

AGENDA  
**REGULAR MEETING**  
PUBLIC SAFETY COMMISSION  
City Hall – Large Conference Room  
5211 SCHLUTER ROAD  
**Wednesday – January 27, 2016**  
**6:00 P.M.**

1. Call To Order
2. Roll Call
3. Approval Of Minutes
  - a) October 28, 2015
4. Appearances
5. Unfinished Business
  - a) Discussion/Action on Volunteer FD Staffing – Sullivan
  - b) Discussion/Action on Junked Vehicles and Appliances on Private Property 10-5-8 - Holmquist (Item tabled 4/22/15)
  - c) Discussion/Action on the Bray Study (Last discussed 10/28/15)
6. New Business
  - a) Discussion/Action on amending Possession of Controlled Substances; Marijuana 11-2-9
  - b) Discussion/Action on proposed Bridge Road signage - Ostrenga
  - c) Discussion/Action on Resolution approval for Purchase of Police Squad Cars – Ostrenga
7. Review Monthly Financial Reports: Law Enforcement, Fire Protection, Emergency Communications and Ambulance
8. Discussion of future agenda items.
9. Reports
  - a) Fire Department
  - b) Police Department
  - c) Building Inspection
10. Next meeting date: February 24, 2016
11. Adjournment

NOTE: Upon reasonable notice, the City of Monona will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at (608) 222-2525 (not a TDD telephone number), FAX: (608) 222-9225, or through the City Police Department TDD telephone number 441-0399.

It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. Any governmental body at the above stated meeting will take no action other than the governmental body specifically referred to above in this notice.

**CITY OF MONONA  
PUBLIC SAFETY COMMISSION  
Wednesday- October 28, 2015**

**MINUTES**

**1. Call to Order:** Chair Holmquist called the meeting to order at 6:00 pm.

**2. Roll Call:**

**Commissioners Present:** Thomas, Holmquist, Hoelzel, Hanson, and Reed.

**Commissioners Excused:** Bisbee, Fontaine and Kitslaar.

**Staff Present:** Police Chief Ostrenga, Fire Chief Sullivan, and Assistant Fire Chief Eklof.

**3. Minutes:** A motion was made by Hanson and seconded by Reed to approve the minutes of the October 14, 2015 meeting. Motion approved unanimously.

**4. Appearances:** None

**5. Unfinished Business**

**a) Discussion/Action on Volunteer FD Staffing** – Chief Sullivan updated the PSC on the status of the Fire Department. Things are status quo on the Volunteer side. They lost a couple of volunteers. On the career side they hired Karl Larson, as the city council had approved this full time position. They are currently awaiting the completion of the background and physical exam of another full time firefighter.

**b) Discussion/Action on Junked Vehicles and Appliances on Private Property 10-5-8**  
Chair Holmquist stated this should remain on the table until the council addresses the property maintenance ordinance.

**c) Discussion/Action on the Bray Study (Last discussed 1/28/15)**

Chief Ostrenga provided a summary of historical actions dating back to 2011. (see attached). Discussion by the PSC followed.

Important to address the issues with the public safety facilities, particularly with the additional personnel being added to the Fire Department. The members wanted to reiterate their previous recommendation to the city council. There should be a push for acquiring a piece of suitable property for a future facility. With the current status of low interest rates now it the time to be borrowing funds for a facility. The study was presented to the Facilities Committee, but never presented to the Monona City Council.

On conclusion of discussion, it was decided that this topic would be addressed further once the 2016 budgets were resolved and a new City Administrator was hired.

**6. New Business**

**a) Discussion/Action on Intergovernmental Agreement For Operation of an Impaired Driving Task Force – 2015/2016 - Ostrenga**

Chief Ostrenga provided information to the PSC on the Intergovernmental Agreement for the 2015/2016 OWI Task Force.

A motion was made by Hanson and seconded by Thomas to approve the agreement and participation in the future OWI Task Force. Motion approved unanimously.

**b) Discussion/Action on single sourcing for the purchase of a new fire engine in the 2016 Capital Budget. – Sullivan**

Chief Sullivan and Assistant Chief Eklof provided information to the PSC on the specifications of the new fire engine for the 2016 Capital Budget. The new engine will have advanced technology, and be a safer truck, with air bags and seat belts. The new truck will also be able function as the 1<sup>st</sup> response engine and also contain a lot of the equipment currently being carried by the heavy rescue squad. To maintain familiarity with existing equipment, the department is requesting to single source the new engine through the Pierce manufacturing company out of Appleton, WI.

A motion was made by Hanson and seconded by Thomas to approve the single source purchase of a fire engine from Pierce as it meets the long range goal of reducing the fire fleet from 3 pieces of equipment down to 2. Motion approved unanimously.

**7. Review Monthly Financial Reports: Law Enforcement, Fire Protection, Emergency Communications and Ambulance.** Chief Ostrenga advised that all the budgets were on track for 2015.

**8. Discussion of future agenda items.**

A future item will be the discussion of reducing the fines for possession of marijuana, as there is a movement around the county to decriminalize minor possession.

**9. Reports:**

**Police:** Chief Ostrenga advised the department will present its operations budget at the next Committee of the Whole meeting on 11/4/15. The PD contract expires at the end of this year and negotiations have started with the union. We've completed the 5<sup>th</sup> and final in-service training session of the year with our training consortium. The county is planning on taking over all 911 calls from the City of Sun Prairie, so we will probably hear more about that in the future. We lost two full time dispatchers and are finally filling both positions with Margie McGraw, a part time dispatcher; and Katie Nelson, a new employee who started on today's date.

**11. Next meeting date:** Unless some urgent business arises, the next scheduled meeting will be on January 27, 2016

**12. Adjournment** Motion was made by Reed and seconded by Hanson to adjourn. Motion approved unanimously at 7:51 pm.

**PUBLIC SAFETY COMMISSION {Agenda Item 6A}**

**AGENDA ITEM:**

Amending the ordinance on Possession of Controlled Substances; Marijuana 11-2-9

**REQUESTED BY:**

Walter J. Ostrenga, Chief of Police

**POLICY ANALYSIS STATEMENT:**

- **Brief Description of Proposal:**  
The city was contacted by Nate Petreman in the Summer/Fall of 2015 about changing our current city ordinance. This proposal would continue to be an ordinance violation for an adult to possess marijuana, but it would only be for a public place and the fine would be \$1.00.
- **Current Policy or Practice:**  
Currently it is an ordinance violation for adults or juveniles to possess 25 grams or less of marijuana in a public or private place with a fine amount of \$313.00. Violations are considered a civil forfeiture and not a criminal offense. We use the ordinance violation as the DA will not prosecute criminal cases unless there are extenuating circumstances.
- **Impact of Adopting Proposal:**  
The proposed change would essentially make it legal for an adult to possess marijuana in a private place. Further, if an adult possessed marijuana in a public place, the fine would be \$1.00 instead of \$313.00. Nothing would change for juvenile possession.
- **Staff Recommendation:**  
There is a nationwide trend to decriminalize the possession of small amounts of marijuana. In some states it has also become legal to possess marijuana for personal and/or medical use. Federal forfeitures on money seized during drug investigations have become more restrictive and are no longer allowed locally. State forfeitures have very strict restrictions. Law enforcement views marijuana as a gateway drug, but that is being debated. Based on national and local trends, it might be time to examine amending this ordinance. Of concern with Nates proposal is there is no mention of possession quantities.

**FISCAL IMPACT:**

In 2015, the City of Monona Police Department wrote 77 marijuana possession citations with a fine amount of \$313.00 each. If the citation numbers stayed the same, this would be a reduction of fines from \$24,101.00 to \$77.00. The citation number would probably be less though because officers were citing those in possession of marijuana in a private place.

Reviewed By City Administrator  
\_\_\_\_\_ Yes \_\_\_\_\_ No

Action Taken: \_\_\_\_\_  
Approval: \_\_\_\_\_  
Disapproval: \_\_\_\_\_  
Tabled: \_\_\_\_\_  
Committee Meeting Date: \_\_\_\_\_

**From:** [Norml Nate](#)  
**To:** [Brian Holmquist](#)  
**Cc:** [nate@winorml.org](mailto:nate@winorml.org); [Ryan Losby](#); [Walter Ostrenga](#)  
**Subject:** Re: Proposed ordinance  
**Date:** Thursday, October 29, 2015 10:18:18 AM

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Brian,

Thanks for keeping me apprised of current state.

Absolutely, if we can get this set on the January agenda, I can make that meeting.

Thanks,  
Nate

On Thu, Oct 29, 2015 at 10:04 AM, Brian Holmquist <[bholmquist@ci.monona.wi.us](mailto:bholmquist@ci.monona.wi.us)> wrote:  
Nate

Sorry for the delay in responding. We are currently in "budget season" in addition to searching/hiring a new city administrator.

We briefly discussed adding this item to the next public safety meeting (likely in January) at our public safety meeting last night.

Would you be willing to attend that meeting?

Thanks,

Brian

Sent from my iPhone

> On Oct 27, 2015, at 6:17 PM, Nate Petreman <[normlnate@gmail.com](mailto:normlnate@gmail.com)> wrote:

>

> Please let me know the status of the proposed ordinance.

>

> Thanks,

> Nate Petreman

>

>> On 9/29/2015 6:12 AM, Brian Holmquist wrote:

>> I have not had a chance to review as of yet. I hope to review the document in the next few days.

>>

>> I will also follow up with the Chief and Detective Sergeant.

>>

>> Brian Holmquist

>> Sent from my iPhone

>>

>>> On Sep 28, 2015, at 5:44 PM, Nate Petreman <[normlnate@gmail.com](mailto:normlnate@gmail.com)> wrote:

>>>

>>> Resending with additional recipients.

>>>

>>> I hope to hear soon about next steps.

>>>

>>> Thanks again,

>>> Nate

>>>

>>>> On 9/15/2015 6:05 PM, Nate Petreman wrote:

>>>> Brian,

>>>>

>>>> Here is some language to review regarding ordinance 11-2-9. It is marked up with changes from current state.

>>>>

>>>> Thanks for your consideration. I look forward to hearing from you about when this or similar language will be brought to the committee.

>>>>

>>>> Thanks,

>>>> Nate Petreman

>>> <Monona Ordinance 11-2-9.doc>

>

## CURRENT MONONA ORDINANCE

### **Sec. 11-2-9 Possession of Controlled Substances; Marijuana.**

(This section amended per Ordinance 08-09-605, adopted August 17, 2009.)

- (a) **Possession of Controlled Substances.** It is unlawful for any person to possess a controlled substance, other than a controlled substance classified in schedule I and II which is a narcotic drug, unless the substance was obtained directly from, or pursuant to a valid prescription or order of, a practitioner while acting in the course of his professional practice, or except as otherwise authorized by this Code of Ordinances.
- (b) **Possession of Marijuana.**
- (1) No person shall possess twenty-five (25) grams or less of marijuana, as defined in the Wisconsin Statutes, unless it was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by the Wisconsin Statutes.
- (2) For purposes of this Section, "practitioner" means:
- a. A physician, dentist, veterinarian, podiatrist, scientific investigator or other person licensed, registered or otherwise permitted to distribute, dispense, conduct research with respect to, or administer a controlled substance in the course of professional practice or research in the State of Wisconsin.
  - b. A pharmacy, hospital or other institution licensed, registered or otherwise permitted to distribute, dispense, conduct research with respect to or administer a controlled substance in the course of professional practice or research in the State of Wisconsin.
- (3) This Section does not apply to any person who is charged with possession of more than twenty-five (25) grams of marijuana.

**State Law Reference:** Section 66.051(4), Wis. Stats.

**PROPOSED NORMAL NATE ORDINANCE**

**Sec. 11-2-9 Possession of Controlled Substances; Marijuana.**

(This section amended per Ordinance 08-09-605, adopted August 17, 2009.)

(a) **Possession of Controlled Substances.** It is unlawful for any person to possess a controlled substance, other than a controlled substance classified in schedule I and II which is a narcotic drug, unless the substance was obtained directly from, or pursuant to a valid prescription or order of, a practitioner while acting in the course of his professional practice, or except as otherwise authorized by this Code of Ordinances.

(b) **Possession of Marijuana.**

(1) No person shall possess ~~or casually exchange twenty-five (25) grams or less of marijuana, as defined in the Wisconsin Statutes, 961.01(14), Wis. Stats., subject to the exceptions in s. 961.41(3g), in a public place, unless it was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by the Wisconsin Statutes.~~

(2) For purposes of this Section, "practitioner" means:

- a. A physician, dentist, veterinarian, podiatrist, scientific investigator or other person licensed, registered or otherwise permitted to distribute, dispense, conduct research with respect to, or administer a controlled substance in the course of professional practice or research in the State of Wisconsin.
- b. A pharmacy, hospital or other institution licensed, registered or otherwise permitted to distribute, dispense, conduct research with respect to or administer a controlled substance in the course of professional practice or research in the State of Wisconsin.

~~(3) This Section does not apply to any person who is charged with possession of more than twenty-five (25) grams of marijuana.~~

~~(3) Any person who violates 11-2-9(b)(1), subject to exceptions in s. 59.54(25), shall forfeit not more than \$1.00~~

~~(4) Violations of this ordinance are not a crime and shall not subject a person found in violation thereof to loss of civil rights or to other disabilities imposed upon a person convicted of a crime. No entry or other record may be made which indicates that a person alleged or found to have violated this ordinance has been arrested for, charged with, prosecuted for, or convicted of a crime.~~

~~(5) For purposes of this Section, "casually exchange" means:~~

- a. Spontaneous passing of a small amount of a controlled substance

~~(6) For purposes of this Section, "public place" means:~~

- a. A place which is in public ownership or a place to which the public has access; distinguished from a private place

~~(7) Separability Clause. If any subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.~~

**State Law Reference:** Section 66.051(4), Wis. Stats.

CURRENT MONONA ORDINANCE

Draft by Losby with Nate's additions

**Sec. 11-2-9 Possession of Controlled Substances; Marijuana.**

(This section amended per Ordinance 08-09-605, adopted August 17, 2009.)

(a) **Possession of Controlled Substances.** It is unlawful for any person to possess a controlled substance, other than a controlled substance classified in schedule I and II which is a narcotic drug, unless the substance was obtained directly from, or pursuant to a valid prescription or order of, a practitioner while acting in the course of his professional practice, or except as otherwise authorized by this Code of Ordinances.

(b) **Juvenile Possession of Marijuana.**

~~(1)~~ No person juvenile shall possess twenty-five (25) grams or less of marijuana, as defined in the Wisconsin Statutes, unless it was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by the Wisconsin Statutes.

(c) **Adult Possession of Marijuana.**

~~(1)~~ No adult shall possess or casually exchange marijuana, as defined in 961.01(14), Wisconsin State Statutes, subject to the exceptions in 961.41(3g), in a public place.

~~(2)~~ Any person who violates 11-2-9(c)(1), subject to exceptions in s. 59.54(25), shall forfeit not more than \$1.00

(d) ~~(2)~~ For purposes of this Section, "practitioner" means:

(1) ~~a.~~ A physician, dentist, veterinarian, podiatrist, scientific investigator or other person licensed, registered or otherwise permitted to distribute, dispense, conduct research with respect to, or administer a controlled substance in the course of professional practice or research in the State of Wisconsin.

(2) ~~b.~~ A pharmacy, hospital or other institution licensed, registered or otherwise permitted to distribute, dispense, conduct research with respect to or administer a controlled substance in the course of professional practice or research in the State of Wisconsin.

(e) For the purpose of this section, "casually exchange" means:

(1) The spontaneous passing of a small amount of marijuana

(f) For the purpose of this section, "public place" means:

(1) A place which is in public ownership or a place to which the public has access; distinguished from a private place.

(g) Separability Clause. If any subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

~~(3) This Section does not apply to any person who is charged with possession of more than twenty-five (25) grams of marijuana.~~

**State Law Reference:** Section 66.051(4), Wis. Stats.

Steve Arnold, Mayor  
Introduced by

Alders Stern, Gonzalez & Carpenter  
Prepared by

Public Safety & Finance  
Referred to

July 14, 2015  
Date

## ORDINANCE 2015-O-23

### An Ordinance Amending Chapter 70, Section 70-309 Forfeiture Schedule

The Common Council of the City of Fitchburg, Dane County, Wisconsin ordains as follows:

**Section 1.** Section 70-309 is amended to read:

70-309 Below is the base range for forfeitures, excluding court costs and other miscellaneous fees, for penalties for any person violating any provision of this Code where a penalty has not already been provided:

Forfeiture		
<u>70-122</u>	Possession of marijuana for 21 years and over	\$1
	Possession of marijuana under 21 years	\$200

\$62.26

\$313.00

**Section 2.** This ordinance shall take effect the day after its publication.

Adopted this 8<sup>th</sup> day of September, 2015.

\_\_\_\_\_  
Steve L. Arnold, Mayor

\_\_\_\_\_  
Patti Anderson, City Clerk

Published:

PSC 1-27-16 | 6b



Strand Associates, Inc.  
910 West Wingra Drive  
Madison, WI 53715  
(P) 608-251-1843  
(F) 608-251-8655

October 9, 2015

Mr. Daniel Stephany  
Director of Public Works and Utilities  
City of Monona  
5211 Schluter Road  
Monona, WI 53716

Re: Bridge Road and Frost Woods Road  
Pavement Marking and Signing Updates

Dear Mr. Stephany:

Strand Associates, Inc.<sup>®</sup> has reviewed alternatives for providing additional pavement markings and signage for the major intersections of Bridge Road/Winnequah Road and Bridge Road/Frost Woods Road. The alternatives presented in the enclosed marking and signing plan are discussed in more detail as follows.

**Bridge Road and Winnequah Road**

Currently this intersection has stop-control for the northbound, westbound, and southbound through and left-turn approaches. The eastbound approach and southbound right turn operate under a free-flow condition. Traffic volumes on Bridge Road are 8,300 vehicles per day (vpd) west of the intersection and 2,700 vpd east of the intersection. Winnequah Road has a daily volume of 4,100 vpd north of the intersection. In our review of this intersection, we developed two alternatives for consideration to convert this intersection to a more traditionally operating intersection.

A. Two-Way Stop-Control

The first alternative developed was the conversion of this intersection to two-way stop-control on Bridge Road. This will involve removing the stop sign for westbound Bridge Road and installing a stop sign for the southbound right-turn. The location of the stop sign for the southbound right turn will require it to be placed in the existing sidewalk adjacent to the roadway or behind the walk with an extension arm. This alternative will also paint crosswalks on the south and east approaches and repaint the crosswalk on the west approach.

An advantage of this alternative is that it maintains the existing free-flow conditions for eastbound Bridge Road traffic and allows the intersection to be converted to a more standard operating condition with westbound Bridge Road also operating free flow. A disadvantage is the increased delays on the northbound and southbound legs.

B. All-Way Stop-Control

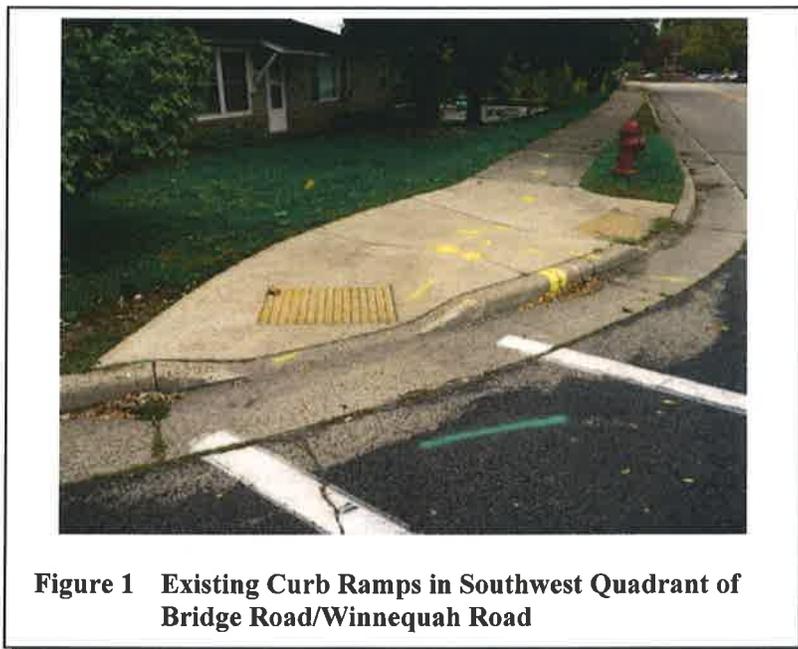
The second alternative developed was the conversion of this intersection to all-way stop-control. This will involve installing stop signs on the eastbound approach and the southbound right turn. The location

Mr. Daniel Stephany  
City of Monona  
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of the stop sign for the southbound right turn will require it to be placed in the existing sidewalk adjacent to the roadway or behind the walk with an extension. This alternative also includes the additional painted crosswalks from the two-way stop-controlled alternative.

An advantage of this alternative is that it improves operations on the northbound, westbound, and southbound legs and convert the intersection to a more standard operating condition. A disadvantage is increasing delay on the southbound right turn and the eastbound leg.

An additional item to address with both alternatives at this intersection is the curb ramps in the southwest quadrant. Today there are two curb ramps with detectable warning fields but only the eastern crosswalk is painted directing pedestrians across Bridge Road as shown in Figure 1. The western curb ramp is not used and could cause confusion for pedestrians.



The intersection alternatives can use both curb ramps. The western one allows pedestrians to cross Bridge Road and the eastern one allows pedestrians to cross Winnequah Road. This change would be required for the all-way stop-control because, if the current crosswalk location is maintained, the western curb ramp would be near where the stop sign should be placed. This could inadvertently direct pedestrians into the cars stopped at the stop bar. Even though there is no stop bar located here with the two-way stop-control alternative, we still recommend changing the crosswalk striping in a similar manner. The curb ramp at this location could be modified to a more standard Wisconsin Department of Transportation Type 1 layout, and both crosswalks could use the same curb ramp at approximately the location of the eastern curb ramp.

Mr. Daniel Stephany  
City of Monona  
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**Bridge Road and Frost Woods Road**

Currently this intersection has stop-control on northbound Bridge Road and westbound Frost Woods Road. Southbound Bridge Road has no sign control. Our review of this intersection indicated it would be desirable to convert the intersection to all-way stop-control and add crosswalks on all approaches. These changes will convert the intersection to a more standard operating condition. The inclusion of the crosswalks will increase recognition of this location as a major intersection where pedestrian traffic may be present. A stop sign will also be required at the southbound approach with this alternative.

The other minor intersections along Bridge Road and Frost Woods Road were also reviewed for modifications. It is not recommended to make marking modifications, including the addition of crosswalk marking, at these locations because it may set a precedent to add crosswalks to all minor intersections in the City. If sidewalks existed at these intersections, crosswalks would be warranted.

If you have any questions about this analysis and the enclosed pavement marking and signing plans, please call.

Sincerely,

STRAND ASSOCIATES, INC.®



Josh Straka, P.E.



Kyle Henderson, P.E.

Enclosures

**BRIDGE ROAD AND FROSTWOODS ROAD  
PAVEMENT MARKING AND SIGNING PLAN  
ALL-WAY STOP CONTROL  
CITY OF MONONA  
MONONA, WI**



**BRIDGE ROAD AND FROSTWOODS ROAD  
PAVEMENT MARKING AND SIGNING PLAN  
TWO-WAY STOP CONTROL  
CITY OF MONONA  
MONONA, WI**



SCALE, FEET 0 20 40

DATE: 10/15/11

**BRIDGE ROAD AND FROSTWOODS ROAD  
PAVEMENT MARKING AND SIGNING PLAN**

CITY OF MONONA  
MONONA, WI





**PUBLIC SAFETY COMMISSION {Agenda Item 6C}**

**AGENDA ITEM:**

Police Vehicle Replacement

**REQUESTED BY:**

Walter J. Ostrenga, Chief of Police

**POLICY ANALYSIS STATEMENT:**

- Brief Description of Proposal:

Replacement of two police vehicles with funds allocated in the 2016 Capital Budget account.

Squad #106, a 2007 Ford Explorer, to be replaced with a 2016 Ford Explorer. The 2007 Ford would be turned over to DPW for reassignment or auction.

Squad #117, a 2012 Dodge Charger, to be replaced with a 2016 Ford Explorer. The 2012 Dodge would be turned over to DPW for reassignment or auction.

- Current Policy or Practice:

Vehicles scheduled for replacement are 4 to 9 years in age. Based on maintenance expense they are within the DPW guidelines to replace a police service vehicle.

- Impact of Adopting Proposal:

Squad #106 is an unmarked vehicle. With limited use, it is anticipated this vehicle will remain in the fleet for 8 to 9 years of service.

Squad #117 is a marked patrol vehicle. It is anticipated this vehicle will remain in the fleet for 4 to 6 years of service.

- Staff Recommendation:

Replacement of two high maintenance police vehicles with two new vehicles.

**FISCAL IMPACT:**

Funds available in the 2016 capital budget are sufficient to cover the expense of these two new vehicles and the subsequent equipment changeover expense.

Reviewed By City Administrator  
\_\_\_\_\_ Yes \_\_\_\_\_ No

Action Taken: \_\_\_\_\_  
Approval: \_\_\_\_\_  
Disapproval: \_\_\_\_\_  
Tabled: \_\_\_\_\_

Committee Meeting Date: \_\_\_\_\_

CITY OF MONONA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2015

7

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>INSURANCE AND BONDS</u>						
100-51-51930-510	WORKERS COMPENSATION	.00	98,622.00	95,000.00 ( 3,622.00 )	103.81	
100-51-51930-511	PROPERTY & LIABILITY INSURANCE	.00	51,219.00	53,000.00	96.64	
100-51-51930-512	AUTOMOBILE INSURANCE	.00	18,129.00	18,000.00 ( 129.00 )	100.72	
100-51-51930-513	SELF ADMINSTERED CLAIMS	.00	15,561.94	10,500.00 ( 5,061.94 )	148.21	
100-51-51930-514	INSURANCE CLAIMS	.00	.00	5,000.00	.00	
100-51-51930-520	EMPLOYEE BONDS	.00	670.00	900.00	74.44	
TOTAL INSURANCE AND BONDS		.00	184,201.94	182,400.00 ( 1,801.94 )	100.99	
<u>LAW ENFORCEMENT</u>						
100-52-52100-110	POLICE SALARIES	119,102.62	1,334,700.22	1,354,298.00	19,597.78	98.55
100-52-52100-112	SHIFT DIFF, COMMAND, & FTO	1,351.61	14,469.21	15,000.00	530.79	96.46
100-52-52100-116	SCHOOL CROSSING GUARD	.00	1,373.64	4,400.00	3,026.36	31.22
100-52-52100-117	LONGEVITY PAY	.00	.00	1,000.00	1,000.00	.00
100-52-52100-118	LEAVE WAGES	997.25	31,566.98	28,000.00 ( 3,566.98 )	112.74	
100-52-52100-119	WAGES - NON SWORN	481.00	2,896.30	.00 ( 2,896.30 )	.00	
100-52-52100-120	POLICE OVERTIME	10,638.17	108,299.62	68,000.00 ( 40,299.62 )	159.26	
100-52-52100-121	POLICE OVERTIME - GRANT	.00	15,892.77	15,000.00 ( 892.77 )	105.95	
100-52-52100-130	FICA	10,759.52	121,316.19	112,508.00 ( 8,808.19 )	107.83	
100-52-52100-131	WISCONSIN RETIREMENT	13,231.44	156,235.37	161,777.00	5,541.63	96.57
100-52-52100-132	LIFE & DISABILITY INSURANCE	54.48	735.62	3,600.00	2,864.38	20.43
100-52-52100-133	HEALTH INSURANCE	18,466.13	234,366.12	203,000.00 ( 31,366.12 )	115.45	
100-52-52100-134	PROFESSIONAL DEVELOPMENT	1,195.00	8,190.79	8,000.00 ( 190.79 )	102.38	
100-52-52100-135	FITNESS INCENTIVE PROGRAM	1,999.98	1,999.98	2,000.00	.02	100.00
100-52-52100-137	UNIFORM ALLOWANCE	3,844.42	21,175.86	20,000.00 ( 1,175.86 )	105.88	
100-52-52100-221	TELEPHONE	259.30	3,185.81	3,500.00	314.19	91.02
100-52-52100-240	SERVICE CONTRACTS-OFFICE EQUIP	.00	638.78	1,200.00	561.22	53.23
100-52-52100-310	OFFICE SUPPLIES	164.10	567.84	2,550.00	1,982.16	22.27
100-52-52100-312	POSTAGE	.00	22.13	.00 ( 22.13 )	.00	
100-52-52100-340	POLICE SUPPLIES	846.45	6,034.52	7,500.00	1,465.48	80.46
100-52-52100-345	POLICE OPERATING EXPENSES	454.22	1,501.80	4,500.00	2,998.20	33.37
100-52-52100-350	EQUIPMENT MAINT & REPAIR	121.56	1,037.98	1,500.00	462.02	69.20
100-52-52100-351	DATA PROCESSING EQUIP REPAIR	23.25	997.55	2,500.00	1,502.45	39.90
100-52-52100-360	VEHICLE MAINT & REPAIR	1,101.54	5,626.26	14,000.00	8,373.74	40.19
100-52-52100-370	FUELS & ADDITIVES	1,930.95	26,488.10	52,800.00	26,311.90	50.17
TOTAL LAW ENFORCEMENT		187,022.99	2,099,319.44	2,086,633.00 ( 12,686.44 )	100.61	

**CITY OF MONONA**  
**EXPENDITURES WITH COMPARISON TO BUDGET**  
**FOR THE 12 MONTHS ENDING DECEMBER 31, 2015**

**GENERAL FUND**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>FIRE PROTECTION</u>					
100-52-52200-110	19,949.58	214,710.70	216,791.00	2,080.30	99.04
100-52-52200-118	235.56	6,286.89	6,500.00	213.11	96.72
100-52-52200-119	1,077.53	17,143.86	5,000.00	( 12,143.86 )	342.88
100-52-52200-120	2,612.25	27,070.36	27,500.00	429.64	98.44
100-52-52200-130	2,279.69	23,793.37	19,759.00	( 4,034.37 )	120.42
100-52-52200-131	2,108.96	24,487.85	29,962.00	5,474.15	81.73
100-52-52200-132	5.11	64.57	600.00	535.43	10.76
100-52-52200-133	3,873.63	35,879.89	34,638.00	( 1,241.89 )	103.59
100-52-52200-134	355.00	6,872.09	7,100.00	227.91	96.79
100-52-52200-137	2,965.67	4,256.77	3,200.00	( 1,056.77 )	133.02
100-52-52200-150	.00	2,219.25	1,600.00	( 619.25 )	138.70
100-52-52200-191	7,698.37	9,799.82	9,800.00	.18	100.00
100-52-52200-221	76.90	643.70	400.00	( 243.70 )	160.93
100-52-52200-222	.00	1,324.51	1,600.00	275.49	82.78
100-52-52200-310	29.99	262.96	500.00	237.04	52.59
100-52-52200-312	38.15	38.15	.00	( 38.15 )	.00
100-52-52200-340	173.83	2,726.33	3,000.00	273.67	90.88
100-52-52200-350	3,234.47	15,211.64	14,500.00	( 711.64 )	104.91
100-52-52200-351	1,319.85	1,939.77	200.00	( 1,739.77 )	969.88
100-52-52200-370	361.74	3,086.70	6,300.00	3,213.30	49.00
100-52-52200-372	4,854.98	35,064.24	39,000.00	3,935.76	89.91
100-52-52200-373	.00	2,364.16	3,000.00	635.84	78.81
100-52-52200-374	202.50	6,768.55	6,100.00	( 668.55 )	110.96
100-52-52200-800	.00	.00	17,500.00	17,500.00	.00
100-52-52200-801	.00	.00	9,000.00	9,000.00	.00
100-52-52200-810	2,301.69	6,038.97	5,500.00	( 538.97 )	109.80
<b>TOTAL FIRE PROTECTION</b>	<b>55,755.45</b>	<b>448,055.10</b>	<b>469,050.00</b>	<b>20,994.90</b>	<b>95.52</b>
<u>AMBULANCE</u>					
100-52-52300-119	720.00	6,453.75	.00	( 6,453.75 )	.00
100-52-52300-130	55.08	493.70	.00	( 493.70 )	.00
<b>TOTAL AMBULANCE</b>	<b>775.08</b>	<b>6,947.45</b>	<b>.00</b>	<b>( 6,947.45 )</b>	<b>.00</b>

**CITY OF MONONA**  
**EXPENDITURES WITH COMPARISON TO BUDGET**  
**FOR THE 12 MONTHS ENDING DECEMBER 31, 2015**

**GENERAL FUND**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>INSPECTIONS</u>					
100-52-52400-110 SALARIES	552.30	15,557.67	21,500.00	5,942.33	72.36
100-52-52400-130 FICA	109.54	1,889.87	1,645.00	( 244.87 )	114.89
100-52-52400-214 WEIGHTS & MEASURES	.00	4,400.00	4,500.00	100.00	97.78
100-52-52400-221 TELEPHONE	1.80	6.16	.00	( 6.16 )	.00
100-52-52400-230 INSPECTION SERVICES	4,097.35	46,294.65	60,000.00	13,705.35	77.16
100-52-52400-231 CODE ENFORCEMENT SERVICES	879.47	9,146.07	.00	( 9,146.07 )	.00
100-52-52400-320 PUBLICATIONS	.00	.00	500.00	500.00	.00
100-52-52400-340 INSPECTION SUPPLIES	10.10	23.04	1,000.00	976.96	2.30
100-52-52400-370 FUELS & ADDITIVES	65.81	654.27	.00	( 654.27 )	.00
<b>TOTAL INSPECTIONS</b>	<b>5,716.37</b>	<b>77,971.73</b>	<b>89,145.00</b>	<b>11,173.27</b>	<b>87.47</b>
<u>EMERGENCY COMMUNICATIONS</u>					
100-52-52600-110 DISPATCH SALARIES	13,984.58	166,522.62	169,962.00	3,439.38	97.98
100-52-52600-112 SHIFT DIFFERENTIAL	287.38	3,603.21	3,500.00	( 103.21 )	102.95
100-52-52600-118 LEAVE WAGES	128.54	5,575.89	6,000.00	424.11	92.93
100-52-52600-119 WAGES, PART-TIME	2,548.49	31,104.47	22,000.00	( 9,104.47 )	141.38
100-52-52600-120 DISPATCH OVERTIME	462.86	10,716.60	11,000.00	283.40	97.42
100-52-52600-130 FICA	1,299.60	16,333.44	16,253.00	( 80.44 )	100.49
100-52-52600-131 WISCONSIN RETIREMENT	1,126.24	13,682.89	12,951.00	( 731.89 )	105.65
100-52-52600-132 LIFE & DISABILITY INSURANCE	2.71	31.34	300.00	268.66	10.45
100-52-52600-133 HEALTH INSURANCE	4,144.60	39,043.84	36,030.00	( 3,013.84 )	108.36
100-52-52600-134 PROFESSIONAL DEVELOPMENT	.00	1,231.61	1,500.00	268.39	82.11
100-52-52600-135 FITNESS INCENTIVE PROGRAM	.00	.00	350.00	350.00	.00
100-52-52600-137 UNIFORM ALLOWANCES	.00	751.54	1,000.00	248.46	75.15
100-52-52600-214 CRIMINAL RECORD CHECKS	133.00	1,925.00	2,300.00	375.00	83.70
100-52-52600-240 SERVICE CONTRACTS	988.02	64,342.73	69,556.00	5,213.27	92.50
100-52-52600-340 DISPATCH SUPPLIES	.00	1,025.31	1,500.00	474.69	68.35
<b>TOTAL EMERGENCY COMMUNICATIONS</b>	<b>25,106.02</b>	<b>355,890.49</b>	<b>354,202.00</b>	<b>( 1,688.49 )</b>	<b>100.48</b>
<u>HIGHWAY &amp; STREET ADMINISTRATIO</u>					
100-53-53100-111 SUPERINTENDENT SALARY	3,711.59	44,421.40	42,640.00	( 1,781.40 )	104.18
100-53-53100-130 FICA	275.78	3,296.60	3,262.00	( 34.60 )	101.06
100-53-53100-131 WISCONSIN RETIREMENT	252.38	3,020.64	2,900.00	( 120.64 )	104.16
100-53-53100-132 LIFE & DISABILITY INSURANCE	.51	6.34	115.00	108.66	5.51
100-53-53100-133 HEALTH INSURANCE	1,045.00	12,971.54	13,635.00	663.46	95.13
100-53-53100-134 PROFESSIONAL DEVELOPMENT	199.00	692.34	1,500.00	807.66	46.16
100-53-53100-340 OPERATING SUPPLIES	211.00	211.00	.00	( 211.00 )	.00
<b>TOTAL HIGHWAY &amp; STREET ADMINISTRATIO</b>	<b>5,695.26</b>	<b>64,619.86</b>	<b>64,052.00</b>	<b>( 567.86 )</b>	<b>100.89</b>

**CITY OF MONONA**  
**EXPENDITURES WITH COMPARISON TO BUDGET**  
**FOR THE 12 MONTHS ENDING DECEMBER 31, 2015**

**AMBULANCE FUND**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>AMBULANCE</u>					
205-52-52300-110	20,727.30	224,156.18	226,124.00	1,967.82	99.13
205-52-52300-118	235.56	6,286.89	7,000.00	713.11	89.81
205-52-52300-119	713.22	14,473.89	6,000.00	( 8,473.89 )	241.23
205-52-52300-120	2,612.23	27,070.07	27,400.00	329.93	98.80
205-52-52300-130	2,003.05	21,776.79	20,588.00	( 1,188.79 )	105.77
205-52-52300-131	2,112.63	24,982.22	31,218.00	6,235.78	80.03
205-52-52300-132	5.76	73.00	700.00	627.00	10.43
205-52-52300-133	3,576.88	36,896.51	37,195.00	298.49	99.20
205-52-52300-134	5,000.00	8,676.19	15,000.00	6,323.81	57.84
205-52-52300-137	.00	2,512.22	2,500.00	( 12.22 )	100.49
205-52-52300-140	390.00	4,965.00	6,000.00	1,035.00	82.75
205-52-52300-150	.00	3,317.10	1,600.00	( 1,717.10 )	207.32
205-52-52300-221	66.40	729.32	1,200.00	470.68	60.78
205-52-52300-240	6,579.35	26,517.70	25,000.00	( 1,517.70 )	106.07
205-52-52300-310	.00	220.36	250.00	29.64	88.14
205-52-52300-340	676.01	18,213.92	16,000.00	( 2,213.92 )	113.84
205-52-52300-341	.00	575.00	500.00	( 75.00 )	115.00
205-52-52300-350	4,252.92	5,161.10	7,400.00	2,238.90	69.74
205-52-52300-370	305.71	3,941.97	6,432.00	2,490.03	61.29
205-52-52300-372	202.50	314.51	5,000.00	4,685.49	6.29
205-52-52300-377	.00	.00	17,500.00	17,500.00	.00
205-52-52300-378	.00	.00	9,000.00	9,000.00	.00
205-52-52300-810	.00	1,239.92	1,600.00	360.08	77.50
<b>TOTAL AMBULANCE</b>	<b>49,459.52</b>	<b>432,099.86</b>	<b>471,207.00</b>	<b>39,107.14</b>	<b>91.70</b>
<u>TRANSFERS</u>					
205-52-59210-100	.00	.00	2,000.00	2,000.00	.00
<b>TOTAL TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>.00</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>49,459.52</b>	<b>432,099.86</b>	<b>473,207.00</b>	<b>41,107.14</b>	<b>91.31</b>
<b>NET REVENUES OVER EXPENDITURES</b>	<b>( 24,531.13 )</b>	<b>26,580.67</b>	<b>.00</b>	<b>26,580.67</b>	<b>.00</b>