

## AGENDA

FINANCE AND PERSONNEL COMMITTEE  
MONONA PUBLIC LIBRARY, MUNICIPAL ROOM  
1000 NICHOLS ROAD  
MONDAY, MARCH 7, 2016  
6:30 P.M.

1. Call to Order.
2. Roll Call.
3. Approval of Minutes from February 15, 2016.
4. Appearances.
5. Unfinished Business.
  - A. Consideration of Ordinance 2-16-675 Amending Section 6-1-4 of the Code of Ordinances Regarding Sidewalk Assessments. (Tabled 2/15/16)
  - B. Approving Proposed Corrections to Staff Organizational Chart. (Tabled 2/15/16)
6. New Business.
  - A. Consideration of Resolution 16-3-2083 Approval of Participation in a Wisconsin Bureau of Transportation Safety Grant Titled "2016 Seatbelt Task Force Grant."
  - B. Consideration of Resolution 16-3-2082 Award of Bid for Schluter Beach Improvement Project.
  - C. Consideration of Resolution 16-3-2085 Establishing a Special Assessment Schedule for Dredging of the Schluter Beach Channel.
  - D. Convene in Closed Session under Wisconsin Statute section 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session (Wisconsin Professional Police Association contract update and Metropolitan Lane real estate purchase) and section 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (Recreation/Aquatic Supervisor).
  - E. Reconvene in Open Session Under Wisconsin Statute Section 19.85(2).
  - F. Consideration of Resolution 16-3-2086 A Resolution to Exercise an Option to Purchase Real Estate Located at 6320 & 6321 Metropolitan Lane.
  - G. Consideration of Resolution 16-3-2084 Revising the Title and Salary for the Recreation/Aquatic Supervisor.
7. Acceptance of General Fund Accounts Payable Checks Dated February 12–March 4, 2016. (Documentation of invoices paid is available in the City Clerk's office.)
8. Adjournment.

**NOTE:** Upon reasonable notice, the City of Monona will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at (608) 222-2525 (not a TDD telephone number), FAX: (608) 222-9225, or through the City Police Department TDD telephone number 441-0399. The public is notified that any final action taken at a previous meeting may be reconsidered pursuant to the City of Monona ordinances. A suspension of the rules may allow for final action to be taken on an item of New Business. It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

S:\FINANCE\2016 Finance Agendas\AGENDA Finance 3-7-16.doc

FINANCE AND PERSONNEL COMMITTEE MINUTES  
February 15, 2016

The regular meeting of the Finance and Personnel Committee for the City of Monona was called to order by Mayor Miller at 6:31 p.m.

Present: Mayor Robert Miller and Alderpersons Jim Busse and Doug Wood

Also Present: City Administrator April Little, Finance Director Marc Houtakker, Police Chief Walter Ostrenga, Public Works Director Dan Stephany, and City Clerk Joan Andrusz

APPROVAL OF MINUTES

A motion by Alder Busse, seconded by Alder Wood to approve the Minutes from the February 1, 2016 Finance & Personnel Committee meeting, was carried.

APPEARANCES

There were no Appearances.

UNFINISHED BUSINESS

A motion by Alder Wood, seconded by Alder Busse to Convene in Closed Session under Wisconsin Statute section 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session (Wisconsin Professional Police Association Contract). On a roll call vote, all members voted in favor of the motion.

Upon reconvening in Open Session:

A motion by Alder Busse, seconded by Alder Wood to remove from the table Consideration of Resolution 16-2-2077 Approving the Terms of Contract with Wisconsin Professional Police Association/Law Enforcement Employee Relations Division, was carried.

A motion by Alder Wood, seconded by Alder Busse to approve Resolution 16-2-2077 Approving the Terms of Contract with Wisconsin Professional Police Association/Law Enforcement Employee Relations Division but not including the attached Memorandums of Understanding. On a roll call vote, all members voted in favor of the motion as amended.

NEW BUSINESS

Police Chief Ostrenga reported the Mechanic agreed it was time to replace two vehicles as their maintenance costs were 37% to 38% of their value. The replacement purchase will be a state bid from Ewald Automotive. One will be marked, one un-marked. One will require a trailer hitch to tow the speed trailer. An additional \$10,000 will be needed to equip each vehicle. The two old vehicles will go to auction as the Public Works Department doesn't need them. The cut-off date is March 11.

A motion by Alder Busse, seconded by Alder Wood to approve Resolution 16-2-2078 Purchase Approval of Two Police Vehicles. On a roll call vote, all members voted in favor of the motion.

Police Chief Ostrenga reported the Department's towing contract with Schmidt's Auto expired December 31, 2015 and an extension has been granted. Two proposals were received with Schmidt's substantially lower in cost. Their service has been very good throughout the years.

A motion by Alder Busse, seconded by Alder Wood to approve Resolution 16-2-2081 Approving a Contract with Schmidt's Auto, Inc. to Provide Towing and Impound Services. On a roll call vote, all members voted in favor of the motion.

Public Works Director Stephany reported the Public Works Committee voted to recommend the City pay the full cost for new sidewalks. The intent is to consider sidewalks when re-construction is done. This Ordinance was reviewed by the City Attorney. Mayor Miller questioned whether a property owner could request a sidewalk in front of their property which could lead to a random placement of sidewalks throughout the City. Alder Wood stated City approval is needed. City Administrator Little stated she has seen municipalities with random sidewalks and they haven't created problems.

Alder Busse questioned how commercial property is addressed in this Ordinance. Public Works Director Stephany reported this wasn't discussed and needs clarification; the focus was on residential properties. City Administrator Little stated the City Attorney said a sidewalk requirement could be part of a Developers Agreement and discussed costs of new construction versus retrofitting. Alder Wood stated most construction is redevelopment and the developer wants TIF funds from the City, so sidewalks could be added. Alder Busse questioned why this is being done and why residents are not being required to pay a share. Public Works Director Stephany reported Alder Thomas wanted this action and it was held until winter for discussion. Other municipalities charge the property owner 100% of the cost. The City currently pays 50% of replacements and the resident pays 100% of new. Alder Wood stated the intent was to counteract the resistance to sidewalks. He would like the City Attorney to attend the next meeting.

A motion by Alder Wood, seconded by Alder Busse to approve Ordinance 2-16-675 Amending Section 6-1-4 of the Code of Ordinances Regarding Sidewalk Assessments was withdrawn.

A motion by Alder Wood, seconded by Alder Busse to table Ordinance 2-16-675 Amending Section 6-1-4 of the Code of Ordinances Regarding Sidewalk Assessments until the City Council has more information for review. On a roll call vote, all members voted in favor of the motion.

Public Works Director Stephany reported the Public Works Committee approved the following 2016 Capital Budget amendment which allocates funds for design and construction related services. Streets impacted were listed and sidewalks were discussed for McKenna Road. This project is added to the existing Bridge Road plan for continuity and cost savings.

A motion by Alder Wood, seconded by Alder Busse to approve Consideration of Resolution 16-2-2079 Amending the Contract with Strand Associates for Bridge Road Reconstruction Design and Construction Administration Services. On a roll call vote, all members voted in favor of the motion.

City Administrator Little reported that at the last Council meeting, Jim Danielson from Accurate Appraisal provided information and the Council approved his proposal. The following Resolution approves the 4-year contract. The Department of Revenue, City Attorney, and Finance Director reviewed the contract. No additional compensation will be paid for court testimony, website maintenance, or assessment letters to all residents. There is a 30-day written notice to terminate clause. Annual maintenance will be done with updates to records from building permits. One quarter of the City will be walked-through in each of the four years.

Mayor Miller complimented Mr. Danielson on his report at the Council meeting. Alder Wood questioned the City's protection if Mr. Danielson's suspension is extended. Finance Director Houtakker stated the company's other principal can step in. City Administrator Little stated this language is in the contract. Finance Director Houtakker stated Council approval is sought tonight so all deadlines can be met.

A motion by Alder Wood, seconded by Alder Busse to approve Resolution 16-2-2080 Approving a Contractor Agreement with Accurate Appraisal, LLC for Assessment and Revaluation Services. On a roll call vote, all members voted in favor of the motion.

City Administrator Little reported she found the Staff Organizational Chart while going through the Policy Manual. She added various job titles, committees, and committee staffing assisted by Director of Administrative Services Leah Kimmell. She has further additions to make. Mayor Miller thanks City Administrator Little and Director of Administrative Services Kimmell for their work on this.

A motion by Alder Busse, seconded by Alder Wood to table until the next meeting Approving Proposed Corrections to Staff Organizational Chart, was carried.

Finance Director Houtakker reviewed recent Accounts Receivables and answered members' questions. Public Works Director Stephany explained a large set of barely-used tools with a life-time warranty were purchased at half-price. They will be used across nine different Public Works divisions.

A motion by Alder Wood, seconded by Alder Busse to approve Acceptance of General Fund Accounts Payable Checks Dated January 29 through February 11, 2016, was carried.

#### ADJOURNMENT

A motion by Alder Wood, seconded by Alder Busse to adjourn, was carried. (7:24 p.m.)

Joan Andrusz  
City Clerk

**Ordinance No. 2-16-675  
Monona Common Council**

**AN ORDINANCE AMENDING SECTION 6-1-4 OF THE CODE OF ORDINANCES  
REGARDING SIDEWALK ASSESSMENTS**

**WHEREAS**, 6-1-4 (e) (1) of the Code of Ordinances currently states the full cost of the construction of all sidewalks abutting on privately owned property shall be paid by the abutting property owner; and,

**WHEREAS**, the Public Works Committee discussed the Sidewalk Assessment and Repair Policy at its September 2, 2015 meeting and feels the City should pay the full cost of construction to encourage sidewalk installation in the City because sidewalks are a public good, and because it is dangerous in certain areas for pedestrians to be walking in City streets; and,

**WHEREAS**, the Public Works Committee recommends that 6-1-4 (e) (1) be changed to state the full cost of the construction of all sidewalks abutting on privately owned property shall be paid by the City.

**NOW, THEREFORE**, the Common Council of the City of Monona, Dane County, Wisconsin, do ordain as follows:

**SECTION 1.** Section 6-1-4 (e) (1) of the Code of Ordinances is hereby amended to read as follows:

**(e) Assessment and Repair Policy – Sidewalks**

- (1) The full cost of construction of all sidewalks abutting on privately owned property shall be paid by the City and this policy shall apply to both front and side frontages on all corner lots in the City as well as to interior lots. The costs of all crosswalks shall be paid in full by the City. All sidewalks shall be kept in repair by and at the expense of the City, except as provided in Subsection (e) (2).

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016.

BY ORDER OF THE CITY COUNCIL  
CITY OF MONONA, WISCONSIN

\_\_\_\_\_  
Robert E. Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Joan Andrusz  
City Clerk

Approval Recommended By: Public Works Committee – 9/2/15  
Drafted By: Daniel J. Stephany, Director of Public Works  
Approved As To Form By: William S. Cole, City Attorney

Council Action:  
Date Introduced: 2-15-16  
Date Approved: \_\_\_\_\_  
Date Disapproved: \_\_\_\_\_

**Sec. 6-1-4 Construction of Sidewalks and Streets.**

(This section amended per Ordinance 2-10-612, adopted Feb. 15, 2010.)

(a) **City Engineer to Establish.** New and reconstructed sidewalks shall be of concrete, and constructed in substantial accordance with the specifications prescribed by the City Engineer.

(b) **Driveway Approaches.** Driveway approaches must be established for each lot in advance of the sidewalk construction and shall be clearly marked on the plans.

(c) **Grade for Sidewalks; Locations.**

(1) Whenever the Council shall order construction of a sidewalk, the City Engineer shall immediately survey and stake out the location and grade of the same if a grade has been established; and where no grade has been established as ascertained by the records, the Engineer shall prepare and report a grade for the approval of the Council, and when the same shall be established shall stake out the sidewalk as ordered by the Council. No sidewalk shall be laid under this Section until a grade therefore has been established by the Council. No person shall construct any sidewalk except in accordance with such approved location and established grade, except with the permission of the Council.

(d) **Construction and Repair of Sidewalks.** The provisions of Sec. 66.0907, Wis. Stats., relating to the construction and repair of City sidewalks so far as applicable to the City, are adopted by reference.

(e) **Assessment and Repair Policy - Sidewalks.**

→ (1) The full cost of the construction of all sidewalks abutting on privately owned property shall be paid by the ~~abutting property owner~~ City and this policy shall apply to both front and side frontages on all corner lots in the City as well as to interior lots. The costs of all crosswalks shall be paid in full by the City. All sidewalks shall be kept in repair by and at the expense of the City, except as provided in Subsection (e)(2).

(2) When an existing sidewalk in areas zoned other than for one (1) or two (2) family dwellings falls into disrepair to the extent that replacement of the sidewalk becomes necessary, the full cost of such replacement shall be assessed to the abutting property owner.

(3) Notwithstanding any other provision of this Code of Ordinances to the contrary, payment for the cost of sidewalk construction may be, at the option of the Common Council, extended over a period of time not to exceed five (5) years.

**From:** William S. Cole - Work [mailto:wcole@execpc.com]  
**Sent:** Wednesday, January 13, 2016 3:23 PM  
**To:** April Little  
**Cc:** Daniel Stephany  
**Subject:** RE: sidewalk assessment policy

Hi April,

You are not off base. It is a valid concern. As drafted, the ordinance applies to all private property, not just residential. However, we would be able to work around your concern. We would not require sidewalks in industrial districts. I believe all the commercial and institutional districts already have sidewalks in place. The only areas I know of that do not currently have sidewalks are zoned residential. The Riverfront is zoned CDD so we could require the developer(s) to pay for sidewalks as part of the zoning approval process. Additionally, with TIF redevelopments such as the Riverfront, we require the developer to do all sorts of things in order to get the financial assistance, they are not otherwise required to do. I would simply include a provision in the developer agreement requiring them to pay for the sidewalk construction notwithstanding the sidewalk ordinance.

Realistically, I think the only scenario where the issue would arise is if a developer purchased several built out residential lots in an area with no current sidewalks, tore the homes down and built a large residential development. In that scenario the ordinance would require the city to pay 100% of the sidewalk cost and we would have no zoning or contractual way to require the developer to pay for it. We could change the ordinance, but then we face the risk of being sued on the claim that we are treating them differently in violation of Equal Protection, and that they have a vested right to develop under the ordinance in place at the time they submitted their complete plans. However, in that type of development I think Ald. Thomas' point is the city should pay for the sidewalk to get pedestrians off the street.

Frankly, in my view, I would rather delete section (e) altogether. Section (d) adopts section 66.0907 of the state statutes. That statute says we specially assess 100% of the cost of construction and repair of sidewalks against the adjoining property, UNLESS we decide the city should pay a certain portion. That gives the council flexibility to change the assessment levels on a case by case basis depending on safety needs, the specific area, etc. However, I certainly recognize that flexibility can lead to a perception of unfairness and leaving section (e) in gives people an understanding that everyone is treated the same.

Otherwise, the ordinance is fine as drafted.

Bill

*William S. Cole*

2945 Triverton Pike Drive, Suite 101  
Fitchburg, Wisconsin 53711-7508  
608/221-0079  
608/221-7335 FAX  
[wcole@execpc.com](mailto:wcole@execpc.com)

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**From:** April Little [<mailto:alittle@ci.monona.wi.us>]  
**Sent:** Wednesday, January 13, 2016 10:00 AM  
**To:** William S. Cole - Work  
**Cc:** Daniel Stephany  
**Subject:** FW: sidewalk assessment policy

Hi Bill – please see attached amendment, for review. Following is the discussion from Public Works Committee:

5B: Sidewalk assessment policy review – The current sidewalk assessment ordinance was included in the packet for committee review. Currently, residential properties are assessed one hundred percent for new sidewalks. Sidewalks provide a public good by getting pedestrians out of the street. Once sidewalks are added, the property owner is required to remove the snow from the sidewalk. Removing the financial burden from the property owner may be a selling point, to encourage sidewalks in certain areas. There are some streets in the City where it makes sense to have sidewalks, because it is dangerous for people to be walking on the streets.

A motion was made by Mr. McConnell, and seconded by Ms. Busse to recommend to City Council to change the current sidewalk assessment ordinance for residential properties only, and discontinue the assessment for the cost of new sidewalk installation, was carried.

My question is: it seems the intent is to cover **residential** properties only. But I'm wondering if we have a major redevelopment project such as the riverfront triangle; should we preserve our right to assess for such initial sidewalk installation as part of the developer agreement? Otherwise it could be expensive. It seemed to me like maybe the language was a bit fuzzy here and could be clearer. E1 says "all privately owned property."

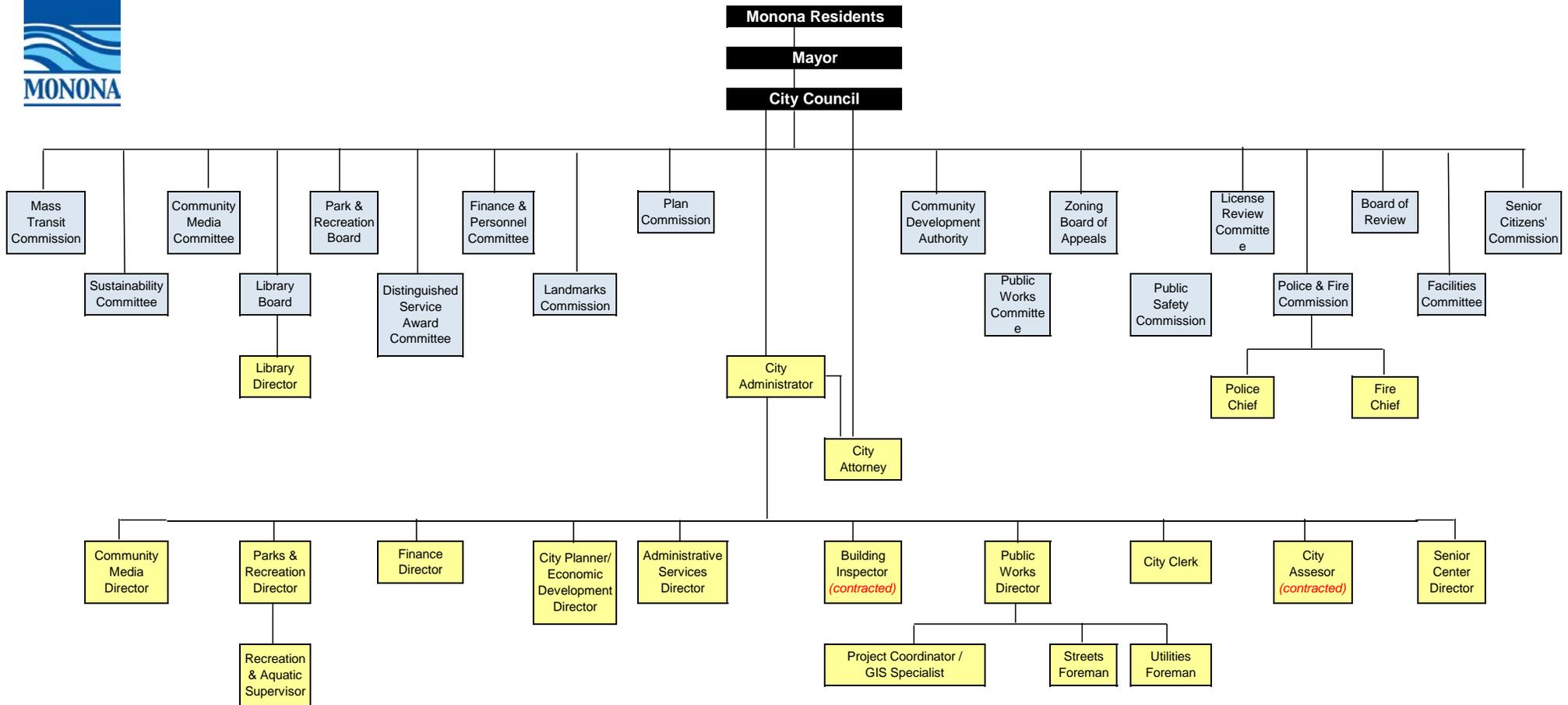
Or, heck maybe I'm off base!

This is for the Feb. 15 City Council. Thank you.

April Little, City of Monona



# CITY OF MONONA ORGANIZATIONAL CHART



**Authorized Position Count:**

Police & Dispatch	25.00
Public Works/Utilities	11.00
Administration	7.63
Fire/EMS	9.00
Library	7.31
Parks & Recreation	4.96
Senior Center	1.96
Community Media	1.80

68.66

January 1, 2016

## City of Monona Authorized Positions

### Public Works/Utilites

Director	1
Project Coordinator/GIS	1
Foremen	2
Crew	6
Mechanic	1
Department Total	11

### Fire / EMS

Chief	1
Firefighter/Paramedics	8
Asst. Chiefs (monthly stipend)*	2
Paid On-Call Staff*	36
Interns*	3
Department Total	9

### Police

Chief	1
Lieutenants	2
Sergeants	3
Detectives	1
Patrol Officers	13
Dispatchers	4
Court Clerk	1
Part-Time Dispatchers*	4
Crossing Guard*	1
Department Total	25

### Library

Director	1
Full-Time	3
Permanent Part Time	3.31
Hourly Staff*	16
Seasonal Staff*	1
Department Total	7.31

### Parks & Recreation

Director	1
Pool/Rec. Supervisor	1
Parks Maintenance	1
Office Asssistants	0.96
Building/Grounds Maintenance	1
Hourly & Seasonal Staff*	50
Department Total	4.96

### Administration

Administrator	1
Finance	1
Clerk	1
Planning	1
Admin. Services	2
Utility Billing	0.63
Building/Grounds Maintenance	1
Code Enforcement*	1
Interns*	2
Department Total	7.63

### Community Media

Director	1
Media Assistant	0.8
Hourly Cablecasters*	6
Department Total	1.8

### Senior Center

Director	1
Project Assistants	0.96
Department Total	1.96

**Total Authorized Position Count: 68.66**  
(full-time and permanent part-time positions only)

\*Hourly, seasonal, and LTE postions vary; not included in offical position count

**Resolution No. 16-3-2083  
Monona Common Council**

**APPROVAL OF PARTICIPATION IN A WISCONSIN BUREAU OF  
TRANSPORTATION SAFETY GRANT TITLED  
“2016 SEATBELT TASK FORCE GRANT”**

**WHEREAS**, 52% of persons killed and 22% of persons sustaining incapacitating injuries in Wisconsin vehicle crashes were not wearing seatbelts, and many of these people were ejected from their vehicles. It has been estimated that safety belt use by motor vehicle occupants in Wisconsin prevents more than 200 traffic-related fatalities and more than 8,000 serious injuries annually; and,

**WHEREAS**, the project grant titled “2016 Seatbelt Task Force Grant” has been offered to the City of Monona in partnership with the Town of Madison, the Villages of Deforest, McFarland, Oregon, and Waunakee, and the Cities of Sun Prairie, Middleton, Stoughton and Verona; and,

**WHEREAS**, the WI Bureau of Transportation Safety will provide the City of Monona up to \$12,500 for wage and fringe payroll benefits to participate in a traffic grant designed to increase safety belt usage and decrease the severity of crash injuries due to a lack of safety belt use within the City of Monona; and,

**WHEREAS**, this is a cost-sharing grant with the City of Monona responsible for matching benefit expenses estimated at \$3,125; and,

**WHEREAS**, the Common Council is committed to making the highways and city streets of Monona as safe for citizens as possible.

**NOW, THEREFORE, BE IT RESOLVED**, by the Common Council of the City of Monona that the Monona Police Department is authorized to participate in the WIBOTS project 2016 Seatbelt Task Force Grant designated to increase safety belt usage and decrease the severity of crash injuries due to a lack of safety belt use within the City of Monona. By participating in this project, the City of Monona is eligible for reimbursement up to \$12,500 in grant funds and is responsible for benefit and costs estimated at \$3,125.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

BY ORDER OF THE CITY COUNCIL  
CITY OF MONONA, WISCONSIN

\_\_\_\_\_  
Robert E. Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Joan Andrusz  
City Clerk

Requested By: Police Chief Walter J. Ostrenga

Council Action:

Date Introduced: 3-7-16

Date Approved: \_\_\_\_\_

Date Disapproved: \_\_\_\_\_

**City of Monona**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
		Resolution No. <u>16-3-2083</u>
		Ordinance Amendment No. _____

**Title: 2016 Seatbelt Task Force Grant**

**Policy Analysis Statement:**

**Brief Description Of Proposal:** The Wisconsin Bureau of Transportation Safety (WIBOTS) has offered a grant to the City of Monona. The grant, titled: **2016 Seatbelt Task Force Grant**, runs from March 16, 2016 through September 15, 2016 and is in conjunction with several area wide enforcement dates, in partnership with the Town of Madison, the Villages of Deforest, McFarland, Oregon, and Waunakee; and Cities of Sun Prairie, Middleton, Stoughton and Verona.

The primary objective of the grant is increase safety belt usage, and decrease the severity of crash injuries due to a lack of safety belt use within the City of Monona.

Media notification, enforcement zone signage, and use of safety vests will all combine to make this effort unique in the current realm of traffic enforcement.

Up to \$12,500 was allocated to the City of Monona. The \$12,500 in grant funds will be for overtime wages and payroll benefits of Social Security and Retirement at 21.25%. Our cost sharing is in the amount of \$3,125, but on-duty personnel assigned to the grant can offset this amount. No budget amendment is needed. The city budgeted \$20,000 for police grant overtime. Benefits are budgeted also.

**Current Policy Or Practice:**

The City of Monona is included in this grant due to our accident volume along with willingness to participate and past successful participation in WIBOTS traffic grants.

**Impact Of Adopting Proposal:**

If we are authorized to participate in the grant it will allow additional overtime funding for extra traffic enforcement. A requirement of the grant is to work the grant with multiple officers on several specific dates for preplanned campaigns such as the national "Click It or Ticket" campaign.

**Fiscal Estimate:**

<b>Fiscal Effect (check/circle all that apply)</b> <input type="checkbox"/> No fiscal effect <input type="checkbox"/> Creates new expenditure account <input type="checkbox"/> Creates new revenue account <input type="checkbox"/> Increases expenditures <input checked="" type="checkbox"/> Increases revenues <b>through fines collected</b> <input checked="" type="checkbox"/> <b>Increases/decreases fund balance 2016 Operational Fund</b>	<b>Budget Effect:</b> <input checked="" type="checkbox"/> Expenditure authorized in budget <input type="checkbox"/> No change to budget required <input type="checkbox"/> Expenditure not authorized in budget <input type="checkbox"/> Budget amendment required
	<b>Vote Required:</b> <input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-Thirds

**Narrative/assumptions About Long Range Fiscal Effect:**

This is a matching grant. Costs associated with employee's wages and benefits at 25% of the grant total are required to be paid by the participating agency. Estimated costs for the City would be approximately \$3,125.

**Expenditure/Revenue Changes:**

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
100	52	52100	121	Police Overtime – Grant	20,000			20,000
				<b>Totals</b>				

**Prepared By:**

<b>Department: POLICE</b> <b>Prepared By: Chief Walter J. Ostrenga</b> <b>Reviewed By: Marc Houtakker</b>	<b>Date: 03/07/16</b> <b>Date: 03/03/16</b>
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**Resolution No. 16-3-2082  
Monona Common Council**

**AWARD OF BID FOR SCHLUTER BEACH IMPROVEMENT PROJECT**

**WHEREAS**, the 2016 Capital Budget includes funding for the Schluter Beach Improvement Project, a joint project between the Parks and Public Works departments, for channel dredging, channel shoreline restoration, installation of two sediment removal structures, replacement of park restrooms and other park improvements; and,

**WHEREAS**, the installation of two sediment removal structures is included in the project in order to address the park's designation on Dane County's Top Ten Worst Outfall List; and,

**WHEREAS**, the City will receive two storm water grants for assistance with the installation of the two storm water sediment structures, one each from Dane County and the Wisconsin Department of Natural Resources, for a combined grant total of \$331,226; and,

**WHEREAS**, City staff and engineers will hold a public information meeting for this project on April 13, 2016 at the Monona Senior Center; and,

**WHEREAS**, a preliminary assessment public hearing before the Public Works Committee will be held for the five properties affected by the cleaning of the waterway; and,

**WHEREAS**, the City received three (3) bids on February 18, 2016; and,

**WHEREAS**, the Public Works Committee reviewed the bid tabulation at the March 2, 2016 meeting and has recommended the award of bid to Drax, Incorporated in the amount of \$891,982.30.

**NOW, THEREFORE, BE IT RESOLVED**, by the Common Council of the City of Monona, Dane County, Wisconsin, that the contract to perform the work as described in the contract documents and recommended by the Public Works Committee for the Schluter Beach Improvement Project be awarded to Drax, Incorporated in the amount of \$891,982.30, and the Director of Public Works is authorized to administer the execution of said contract.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

BY ORDER OF THE CITY COUNCIL  
CITY OF MONONA, WISCONSIN

\_\_\_\_\_  
Robert E. Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Joan Andrusz  
City Clerk

Approval Recommended By: Public Works Committee – 3/2/16

Council Action:  
Date Introduced: 3-7-16  
Date Approved: \_\_\_\_\_  
Date Disapproved: \_\_\_\_\_

**City of Monona**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
		Resolution No. <b>16-3-2082</b>
		Ordinance Amendment No. _____

**Title:**  
Award of Schluter Beach Improvements Project - 2016

**Policy Analysis Statement:**

**Brief Description Of Proposal:**

Requesting Award of Bid for the Schluter Park Improvements Project to Drax Incorporated in the amount of **\$891,982.30**. Park improvement work includes dredging the channel, restoring the channel shoreline, installing two sediment removal structures, replacement of the park restrooms, and various park improvements.

**Current Policy Or Practice:**

Funding for the improvements is included in the 2016 Capital Budget. The Schluter Park Improvements Project is a joint project with the Parks Department. A portion of this project will be assessed back to the shoreline property owners.

**Impact Of Adopting Proposal:**

Combined Capital Budget Allocation: \$1,110,400 (\$578,900 – parks; \$531,500 – public works)

Expenses:

- Construction Bid Amount: \$891,982.30 (\$412,573 – parks; \$479,409.30 – public works)
  - Combined O & A Services: \$53,429.56 (\$6,254.56 – parks; \$47,175 – public works)
- Total: \$942,632.30

Balance:

- \$167,767.70 (to be used for parks department improvements, testing services, project contingency, etc...)
- Parks Dept. improvements approved in the 2016 Capital Budget include pier improvements (\$20,000), playground equipment (\$20,000), bike rack and tables (\$10,000), concrete testing (\$3,000), utility relocation (\$1,000), architect/engineer construction administration (\$5,000).

Storm Water Grant Funding: \$331,226

**Fiscal Estimate:**

**Fiscal Effect (check/circle all that apply)**

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance \_\_\_\_\_ Fund

**Budget Effect:**

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

**Vote Required:**

- Majority
- Two-Thirds

**Narrative/assumptions About Long Range Fiscal Effect:**

**Expenditure/Revenue Changes:**

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
400	57	57330	982	Schluter Beach Improvement - Dredging	531,500			531,500
400	57	57620	849	Schluter Beach Improvement	578,900			578,900

**Prepared By:**

<b>Department: Public Works</b> <b>Prepared By: Daniel Stephany, Dir Public Works</b> <b>Reviewed By: Marc Houtakker, Finance Director</b>	<b>Date: February 19, 2016</b> <b>Date: March 3, 2016</b>
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February 24, 2016

Mr. Daniel Stephany, Director of Public Works  
City of Monona  
5211 Schluter Road **VIA EMAIL**  
Monona, WI 53716

RE: **Schluter Beach Improvements**  
City of Monona, Wisconsin  
Bid Results & Notice of Award

Dear Dan:

We have reviewed the bids received on February 18, 2016, for the above-referenced project. Three bids were received. The bids ranged in price from \$891,980.30 to \$1,507,608.50. Drax Inc. was the low bidder. The attached bid tabulation does reflect corrections to errors that were made in the bids, and places where errors were made are highlighted.

The bid submitted by Drax Inc. meets the requirements of the bidding documents and is therefore considered responsive. We therefore recommend acceptance of the bid submitted by Drax Inc.

As requested, we interviewed contact persons listed for the reference projects provided by Drax Inc. None of the responses provided information that would warrant disqualifying Drax Inc. We previously provided a Low Bidder Reference Check Summary.

Enclosed please find three copies of the Notice of Award for the above referenced project. Once the contract has been awarded by the City's Common Council, please have all three copies of the Notice of Award Signed and returned to me at our Madison Office. I will then forward the documents onto the Contractor for execution.

If you have any questions, please let me know.

Sincerely,  
VIERBICHER ASSOCIATES, INC.

Darrin R. Pope, PE

Enclosures

BID TABULATION  
**Schluter Beach Improvements, City of Monona**  
 CITY PROJECT # : MO-01 -16. VIERBICHER PN: 150028  
 February 18, 2016, 10:00 AM



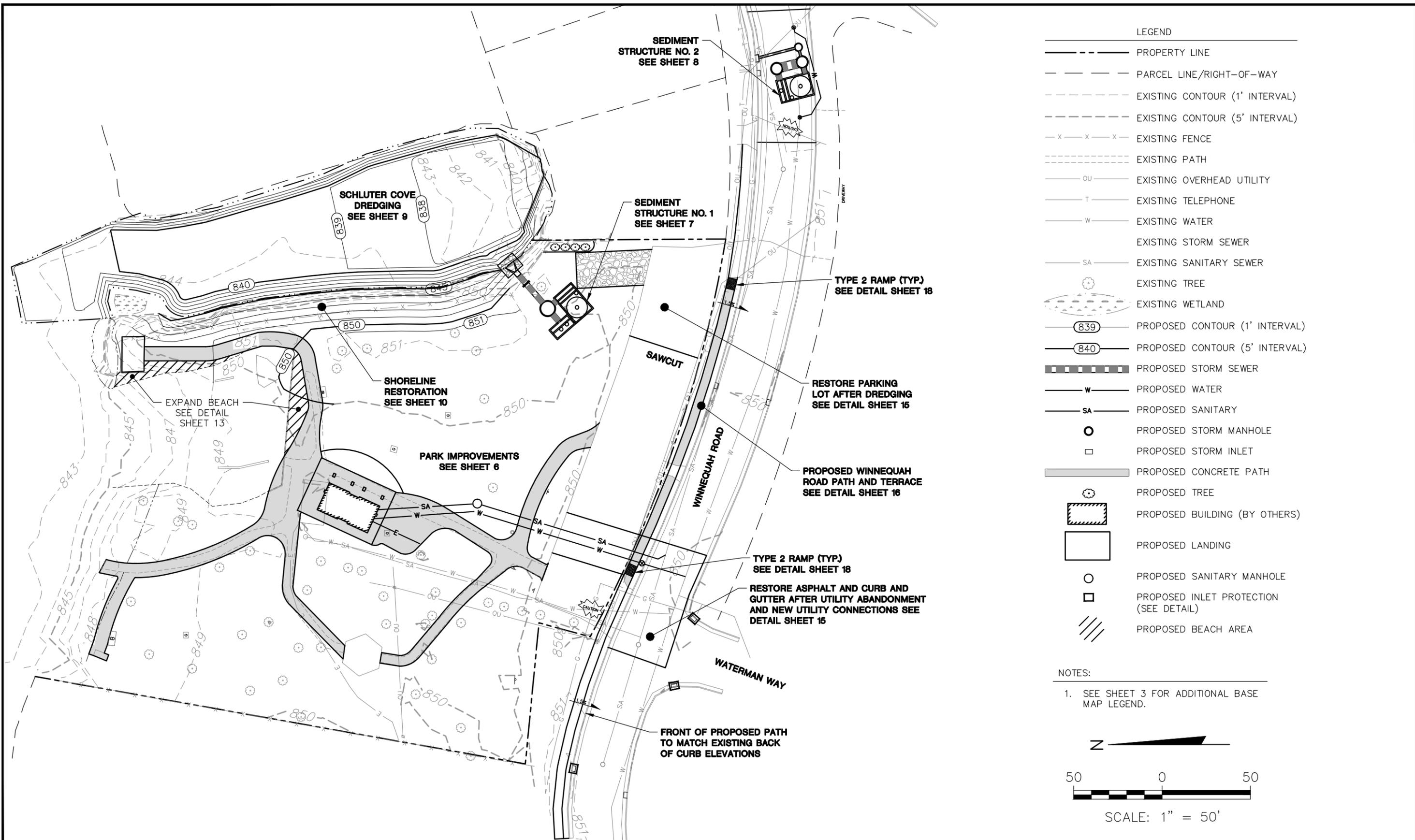
Indicates a math error made on bid form.  
 Indicates changes to bid form since engineers/architect's O.P.C.

Bid Item Number	Item Description	Units of Measure	Estimated Quantity	SCS Engineers/Dorschner Opinion of Probable Cost		Apparent Low Bid		HARMONY CONSTRUCTION MANAGEMENT		JOE DANIELS CONSTRUCTION CO., INC.	
				Unit Cost	Total Amount	DRAX INC.		Unit Cost	Total Amount	Unit Cost	Total Amount
						Unit Cost	Total Amount				
<b>5.01 BASE BID - PARK SITE WORK</b>											
<b>Sediment Structures</b>											
1	Clearing	STA	0.5	\$ 300.00	\$ 150.00	\$ 910.00	\$ 455.00	\$ 700.00	\$ 350.00	\$ 3,200.00	\$ 1,600.00
2	Grubbing	STA	0.5	\$ 250.00	\$ 125.00	\$ 910.00	\$ 455.00	\$ 700.00	\$ 350.00	\$ 3,200.00	\$ 1,600.00
3	Removing Asphaltic Surface	SY	540	\$ 11.00	\$ 5,940.00	\$ 2.60	\$ 1,404.00	\$ 2.00	\$ 1,080.00	\$ 6.00	\$ 3,240.00
4	Removing Curb and Gutter	LF	150	\$ 6.50	\$ 975.00	\$ 9.10	\$ 1,365.00	\$ 7.00	\$ 1,050.00	\$ 8.00	\$ 1,200.00
5	Removing Fence	LF	55	\$ 2.50	\$ 137.50	\$ 7.80	\$ 429.00	\$ 6.00	\$ 330.00	\$ 10.00	\$ 550.00
6	Removing Storm Sewer (38x60-Inch)	LF	22	\$ 40.00	\$ 880.00	\$ 39.00	\$ 858.00	\$ 30.00	\$ 660.00	\$ 250.00	\$ 5,500.00
7	Removing Storm Sewer (18-Inch)	LF	54	\$ 15.00	\$ 810.00	\$ 26.00	\$ 1,404.00	\$ 20.00	\$ 1,080.00	\$ 55.00	\$ 2,970.00
8	Removing Storm Sewer (29x45-Inch)	LF	53	\$ 25.00	\$ 1,325.00	\$ 26.00	\$ 1,378.00	\$ 20.00	\$ 1,060.00	\$ 108.00	\$ 5,724.00
9	Excavation Common	CY	115	\$ 25.00	\$ 2,875.00	\$ 19.50	\$ 2,242.50	\$ 15.00	\$ 1,725.00	\$ 28.00	\$ 3,220.00
10	Backfill Granular	CY	450	\$ 15.00	\$ 6,750.00	\$ 20.80	\$ 9,360.00	\$ 16.00	\$ 7,200.00	\$ 30.00	\$ 13,500.00
11	Prepare Foundation for Asphaltic Paving	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 1,430.00	\$ 1,430.00	\$ 1,100.00	\$ 1,100.00	\$ 7,400.00	\$ 7,400.00
12	Riprap Heavy	CY	15	\$ 50.00	\$ 750.00	\$ 78.00	\$ 1,170.00	\$ 60.00	\$ 900.00	\$ 95.00	\$ 1,425.00
13	Geotextile Fabric Type HR	SY	30	\$ 4.25	\$ 127.50	\$ 3.51	\$ 105.30	\$ 2.70	\$ 81.00	\$ 10.00	\$ 300.00
14	Finishing Roadway (Sediment Structures, Dredging and Shoreline)	EACH	1	\$ 600.00	\$ 600.00	\$ 2,000.00	\$ 2,000.00	\$ 1,480.00	\$ 1,480.00	\$ 4,000.00	\$ 4,000.00
15	Base Aggregate Dense 1 1/4-inch	TON	205	\$ 18.50	\$ 3,792.50	\$ 20.80	\$ 4,264.00	\$ 16.00	\$ 3,280.00	\$ 21.50	\$ 4,407.50
16	Base Aggregate Dense 3-inch	TON	235	\$ 19.00	\$ 4,465.00	\$ 19.50	\$ 4,582.50	\$ 15.00	\$ 3,525.00	\$ 21.50	\$ 5,052.50
17	Tack Coat	GAL	20	\$ 4.00	\$ 80.00	\$ 2.60	\$ 52.00	\$ 2.00	\$ 40.00	\$ 2.20	\$ 44.00
18	HMA Pavement Type E-1 (includes asphaltic material)	TON	110	\$ 200.00	\$ 22,000.00	\$ 109.20	\$ 12,012.00	\$ 84.00	\$ 9,240.00	\$ 92.40	\$ 10,164.00
19	Culvert Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 34x53-Inch	LF	26	\$ 170.00	\$ 4,420.00	\$ 182.00	\$ 4,732.00	\$ 140.00	\$ 3,640.00	\$ 525.00	\$ 13,650.00
20	Culvert Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 38x60-Inch	LF	8	\$ 190.00	\$ 1,520.00	\$ 208.00	\$ 1,664.00	\$ 160.00	\$ 1,280.00	\$ 775.00	\$ 6,200.00
21	Apron Endwalls for Culvert Pipe Rein. Concr. Horizontal Elliptical 34x53-Inch w/ Grate	EACH	1	\$ 2,000.00	\$ 2,000.00	\$ 5,421.00	\$ 5,421.00	\$ 4,170.00	\$ 4,170.00	\$ 6,500.00	\$ 6,500.00
22	Concrete Curb and Gutter 30-Inch Type D	LF	150	\$ 30.00	\$ 4,500.00	\$ 52.00	\$ 7,800.00	\$ 40.00	\$ 6,000.00	\$ 42.50	\$ 6,375.00
23	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	LF	24	\$ 45.00	\$ 1,080.00	\$ 52.00	\$ 1,248.00	\$ 40.00	\$ 960.00	\$ 80.00	\$ 1,920.00
24	Storm Sewer Pipe Reinforced Concrete Class III 30-Inch	LF	8	\$ 110.00	\$ 880.00	\$ 84.50	\$ 676.00	\$ 65.00	\$ 520.00	\$ 130.00	\$ 1,040.00
25	Reconstructing Inlets	EACH	1	\$ 1,000.00	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ 535.00	\$ 535.00	\$ 2,000.00	\$ 2,000.00
26	Manhole Covers Type J	EACH	12	\$ 425.00	\$ 5,100.00	\$ 400.00	\$ 4,800.00	\$ 320.00	\$ 3,840.00	\$ 600.00	\$ 7,200.00
27	Manholes 4-FT Diameter	EACH	1	\$ 3,500.00	\$ 3,500.00	\$ 1,400.00	\$ 1,400.00	\$ 1,200.00	\$ 1,200.00	\$ 3,075.00	\$ 3,075.00
28	Manholes 8-FT Diameter	EACH	3	\$ 7,500.00	\$ 22,500.00	\$ 6,000.00	\$ 18,000.00	\$ 4,750.00	\$ 14,250.00	\$ 20,000.00	\$ 60,000.00
29	Inlets 2x3 FT	EACH	1	\$ 900.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00	\$ 1,400.00	\$ 1,400.00	\$ 2,150.00	\$ 2,150.00
30	Mobilization	EACH	1	\$ 6,000.00	\$ 6,000.00		\$ -	\$ 1,800.00	\$ 1,800.00	\$ 54,000.00	\$ 54,000.00
31	Salvaged Topsoil	SY	650	\$ 3.50	\$ 2,275.00	\$ 3.00	\$ 1,950.00	\$ 2.40	\$ 1,560.00	\$ 3.50	\$ 2,275.00
32	Silt Fence/Silt Sock	LF	50	\$ 2.00	\$ 100.00	\$ 2.00	\$ 100.00	\$ 2.00	\$ 100.00	\$ 7.00	\$ 350.00
33	Silt Fence Maintenance	LF	50	\$ 0.50	\$ 25.00	\$ 1.00	\$ 50.00	\$ 1.00	\$ 50.00	\$ 0.50	\$ 25.00
34	Mobilizations Erosion Control (Sediment Structures, Dredging and Shoreline)	EACH	1	\$ 200.00	\$ 200.00	\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00	\$ 175.00	\$ 175.00
35	Mobilizations Emergency Erosion Control (Sediment Structures, Dredging and Shoreline)	EACH	2	\$ 150.00	\$ 300.00	\$ 1,500.00	\$ 3,000.00	\$ 120.00	\$ 240.00	\$ 175.00	\$ 350.00

Bid Item Number	Item Description	Units of Measure	Estimated Quantity	SCS Engineers/Dorschner Opinion of Probable Cost		Apparent Low Bid					
				Unit Cost	Total Amount	DRAX INC.		HARMONY CONSTRUCTION MANAGEMENT		JOE DANIELS CONSTRUCTION CO., INC.	
						Unit Cost	Total Amount	Unit Cost	Total Amount	Unit Cost	Total Amount
36	Turbidity Barrier	SY	80	\$ 2,000.00	\$ 160,000.00	\$ 50.00	\$ 4,000.00	\$ 122.52	\$ 9,801.60	\$ 32.00	\$ 2,560.00
37	Fertilizer Type B	CWT	0.5	\$ 200.00	\$ 100.00	\$ 100.00	\$ 50.00	\$ 100.00	\$ 50.00	\$ 108.00	\$ 54.00
38	Seeding Mixture No. 40 (Madison Parks)	LB	30	\$ 8.50	\$ 255.00	\$ 20.00	\$ 600.00	\$ 15.00	\$ 450.00	\$ 16.00	\$ 480.00
39	Traffic Control	EACH	1	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,200.00	\$ 4,200.00	\$ 3,500.00	\$ 3,500.00
40	Sawing Asphalt	LF	110	\$ 2.50	\$ 275.00	\$ 3.00	\$ 330.00	\$ 2.00	\$ 220.00	\$ 4.00	\$ 440.00
41	Connect to Existing Storm Sewer	EACH	4	\$ 1,000.00	\$ 4,000.00	\$ 600.00	\$ 2,400.00	\$ 480.00	\$ 1,920.00	\$ 2,150.00	\$ 8,600.00
42	Sediment Structure No 1 (Contech Vortechs Storm Water Treatment Structure Model 16000)	EACH	1	\$ 65,000.00	\$ 65,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 131,500.00	\$ 131,500.00
43	Sediment Structure No 2 (Contech Vortechs Storm Water Treatment Structure Model 16000)	EACH	1	\$ 65,000.00	\$ 65,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 137,800.00	\$ 137,800.00
44	Utility Line Opening (ULO - 2 storm, 2 water, 1 gas)	EACH	5	\$ 400.00	\$ 2,000.00	\$ 600.00	\$ 3,000.00	\$ 450.00	\$ 2,250.00	\$ 750.00	\$ 3,750.00
45	8-Inch DI Watermain, Polywrap, Bends and Plug	LF	79	\$ 110.00	\$ 8,690.00	\$ 70.00	\$ 5,530.00	\$ 54.00	\$ 4,266.00	\$ 200.00	\$ 15,800.00
46	Connect to Existing Watermain	EACH	2	\$ 100.00	\$ 200.00	\$ 2,000.00	\$ 4,000.00	\$ 1,600.00	\$ 3,200.00	\$ 2,650.00	\$ 5,300.00
47	Gate Valve, 8-Inch	EACH	2	\$ 2,800.00	\$ 5,600.00	\$ 2,000.00	\$ 4,000.00	\$ 1,700.00	\$ 3,400.00	\$ 2,650.00	\$ 5,300.00
48	Remove Existing Watermain	LS	1	\$ 400.00	\$ 400.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 1,350.00	\$ 1,350.00
49	Anti-seep Collar	EACH	1	\$ 1,500.00	\$ 1,500.00	\$ 700.00	\$ 700.00	\$ 500.00	\$ 500.00	\$ 3,200.00	\$ 3,200.00
50	Manhole 12.5-FT x 6-FT Rectangular	EACH	1	\$ 7,000.00	\$ 7,000.00	\$ 20,000.00	\$ 20,000.00	\$ 16,850.00	\$ 16,850.00	\$ 31,700.00	\$ 31,700.00
Subtotal Sediment Structures:					\$ 433,602.50		\$ 320,417.30		\$ 295,183.60		\$ 590,516.00
<b>Mechanical Dredging</b>											
51	Mobilization	EACH	1	\$ 10,000.00	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,989.59	\$ 4,989.59	\$ 30,500.00	\$ 30,500.00
52	Turbidity Barrier	SY	135	\$ 25.00	\$ 3,375.00	\$ 50.00	\$ 6,750.00	\$ 122.52	\$ 16,540.20	\$ 125.00	\$ 16,875.00
53	Tracking Pad	EACH	1	\$ 4,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,456.38	\$ 2,456.38	\$ 3,500.00	\$ 3,500.00
54	Mechanical Dredging	CY	2200	\$ 50.00	\$ 110,000.00	\$ 50.00	\$ 110,000.00	\$ 80.00	\$ 176,000.00	\$ 89.00	\$ 195,800.00
55	Cleaning and Maintaining Haul Roads	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00
Subtotal Mechanical Dredging:					\$ 132,375.00		\$ 122,250.00		\$ 205,986.17		\$ 254,175.00
<b>Cove Shoreline Restoration</b>											
56	Clearing	STA	2.5	\$ 300.00	\$ 750.00	\$ 700.00	\$ 1,750.00	\$ 500.00	\$ 1,250.00	\$ 1,800.00	\$ 4,500.00
57	Grubbing	STA	2.5	\$ 250.00	\$ 625.00	\$ 700.00	\$ 1,750.00	\$ 500.00	\$ 1,250.00	\$ 1,800.00	\$ 4,500.00
58	Excavation Common	CY	370	\$ 25.00	\$ 9,250.00	\$ 20.00	\$ 7,400.00	\$ 15.00	\$ 5,550.00	\$ 41.00	\$ 15,170.00
59	Removing Fence	LF	210	\$ 2.00	\$ 420.00	\$ 4.00	\$ 840.00	\$ 3.00	\$ 630.00	\$ 7.00	\$ 1,470.00
60	Mobilization	EACH	1	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00
61	Salvaged Topsoil	SY	500	\$ 3.50	\$ 1,750.00	\$ 3.00	\$ 1,500.00	\$ 2.40	\$ 1,200.00	\$ 4.00	\$ 2,000.00
62	Native Vegetated Mat	SY	500	\$ 55.00	\$ 27,500.00	\$ 45.00	\$ 22,500.00	\$ 40.60	\$ 20,300.00	\$ 64.00	\$ 32,000.00
Subtotal Cove Shoreline Restoration:					\$ 42,295.00		\$ 36,740.00		\$ 31,980.00		\$ 61,140.00
<b>Park Improvements</b>											
63	Remove Asphaltic Surface (existing paths)	SY	330	\$ 11.00	\$ 3,630.00	\$ 4.00	\$ 1,320.00	\$ 3.00	\$ 990.00	\$ 6.50	\$ 2,145.00
64	Excavation Common	CY	800	\$ 25.00	\$ 20,000.00	\$ 20.00	\$ 16,000.00	\$ 15.00	\$ 12,000.00	\$ 23.00	\$ 18,400.00
65	Prepare Foundation for Asphaltic Paving	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00	\$ 4,215.00	\$ 4,215.00
66	Finishing Roadway (Park Improvements)	EACH	1	\$ 1,000.00	\$ 1,000.00	\$ 1,600.00	\$ 1,600.00	\$ 1,330.00	\$ 1,330.00	\$ 2,800.00	\$ 2,800.00

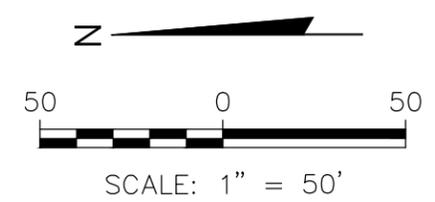
Bid Item Number	Item Description	Units of Measure	Estimated Quantity	SCS Engineers/Dorschner Opinion of Probable Cost		Apparent Low Bid					
				Unit Cost	Total Amount	DRAX INC.		HARMONY CONSTRUCTION MANAGEMENT		JOE DANIELS CONSTRUCTION CO., INC.	
						Unit Cost	Total Amount	Unit Cost	Total Amount	Unit Cost	Total Amount
67	Base Aggregate Dense 1 1/4 Inch (Street Repave)	TON	80	\$ 18.50	\$ 1,480.00	\$ 20.00	\$ 1,600.00	\$ 16.00	\$ 1,280.00	\$ 25.15	\$ 2,012.00
68	Base Aggregate Dense 3-inch	TON	90	\$ 19.00	\$ 1,710.00	\$ 20.00	\$ 1,800.00	\$ 15.00	\$ 1,350.00	\$ 25.15	\$ 2,263.50
69	Tack Coat	GAL	5	\$ 4.00	\$ 20.00	\$ 2.60	\$ 13.00	\$ 2.00	\$ 10.00	\$ 2.20	\$ 11.00
70	HMA Pavement Type E-1 (includes asphaltic material)	TON	40	\$ 200.00	\$ 8,000.00	\$ 130.00	\$ 5,200.00	\$ 100.00	\$ 4,000.00	\$ 110.00	\$ 4,400.00
71	6" Concrete Paths	SY	750	\$ 45.00	\$ 33,750.00	\$ 60.00	\$ 45,000.00	\$ 51.75	\$ 38,812.50	\$ 47.25	\$ 35,437.50
72	Curb Ramp Detectable Warning Field	SF	30	\$ 40.00	\$ 1,200.00	\$ 45.00	\$ 1,350.00	\$ 31.25	\$ 937.50	\$ 31.50	\$ 945.00
73	Manhole Covers Type J	EACH	1	\$ 425.00	\$ 425.00	\$ 400.00	\$ 400.00	\$ 320.00	\$ 320.00	\$ 600.00	\$ 600.00
74	Manholes 4-FT Diameter	EACH	1	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00	\$ 2,750.00	\$ 2,750.00
75	Shrubs (Arborvitae American, Container, 60-INCH Height)	EACH	6	\$ 200.00	\$ 1,200.00	\$ 120.00	\$ 720.00	\$ 98.50	\$ 591.00	\$ 105.00	\$ 630.00
76	Mobilization	EACH	1	\$ 4,000.00	\$ 4,000.00	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 3,000.00	\$ 3,000.00
77	Salvaged Topsoil	SY	950	\$ 3.50	\$ 3,325.00	\$ 3.00	\$ 2,850.00	\$ 2.40	\$ 2,280.00	\$ 4.25	\$ 4,037.50
78	Silt Fence	LF	300	\$ 2.00	\$ 600.00	\$ 2.00	\$ 600.00	\$ 2.00	\$ 600.00	\$ 22.00	\$ 6,600.00
79	Silt Fence Maintenance	LF	300	\$ 0.50	\$ 150.00	\$ 0.10	\$ 30.00	\$ 0.28	\$ 84.00	\$ 0.50	\$ 150.00
80	Mobilizations Erosion Control	EACH	1	\$ 200.00	\$ 200.00	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ 175.00	\$ 175.00
81	Mobilizations Emergency Erosion Control	EACH	2	\$ 150.00	\$ 300.00	\$ 200.00	\$ 400.00	\$ 180.00	\$ 360.00	\$ 175.00	\$ 350.00
82	Seeding Mixture No. 40 (Madison Parks)	LB	21	\$ 8.50	\$ 178.50	\$ 20.00	\$ 420.00	\$ 15.00	\$ 315.00	\$ 16.00	\$ 336.00
83	Fertilizer Type B	CWT	1	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 85.00	\$ 85.00	\$ 100.00	\$ 100.00
84	Traffic Control	EACH	1	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 1,800.00	\$ 1,800.00	\$ 1,650.00	\$ 1,650.00
85	Water Service Lateral (1.5" copper)	LF	179	\$ 50.00	\$ 8,950.00	\$ 40.00	\$ 7,160.00	\$ 32.00	\$ 5,728.00	\$ 105.00	\$ 18,795.00
86	1.5-Inch Corporation, Curb Stop and Stand	EACH	1	\$ 1,500.00	\$ 1,500.00	\$ 900.00	\$ 900.00	\$ 720.00	\$ 720.00	\$ 1,175.00	\$ 1,175.00
87	Path Base Aggregate	SY	750	\$ 5.50	\$ 4,125.00	\$ 9.00	\$ 6,750.00	\$ 7.50	\$ 5,625.00	\$ 18.00	\$ 13,500.00
88	Sanitary Sewer Service (6" PVC SDR 35)	LF	163	\$ 100.00	\$ 16,300.00	\$ 40.00	\$ 6,520.00	\$ 32.00	\$ 5,216.00	\$ 123.00	\$ 20,049.00
89	Abandon Existing Services	EACH	2	\$ 3,500.00	\$ 7,000.00	\$ 1,800.00	\$ 3,600.00	\$ 1,580.00	\$ 3,160.00	\$ 2,275.00	\$ 4,550.00
90	Sand Beach Extension	SY	90	\$ 15.00	\$ 1,350.00	\$ 15.00	\$ 1,350.00	\$ 10.00	\$ 900.00	\$ 7.00	\$ 630.00
91	Landing	EACH	1	\$ 1,350.00	\$ 1,350.00	\$ 400.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 2,225.00	\$ 2,225.00
92	Shovel Cut Edging	LF	40	\$ 4.00	\$ 160.00	\$ 10.00	\$ 400.00	\$ 6.00	\$ 240.00	\$ 7.00	\$ 280.00
93	Shredded Hardwood Bark Mulch w/ Weed Barrier	SY	20	\$ 15.00	\$ 300.00	\$ 10.00	\$ 200.00	\$ 9.00	\$ 180.00	\$ 10.00	\$ 200.00
94	Repair Fence Connection	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 200.00	\$ 200.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
95	Demolish Existing Restroom Facility	LS	1	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,400.00	\$ 4,400.00	\$ 8,000.00	\$ 8,000.00
96	Remove Sanitary Manhole	EACH	1	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ 1,335.00	\$ 1,335.00
97	Sanitary Lateral Clean Out	EACH	1	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 310.00	\$ 310.00	\$ 350.00	\$ 350.00
98	Safety Fence	LF	330	\$ 2.00	\$ 660.00	\$ 3.00	\$ 990.00	\$ 6.10	\$ 2,013.00	\$ 6.50	\$ 2,145.00
99	Utility Line Opening (ULO - 1 water, 1 storm, 1 gas, 1 sanitary)	EACH	4	\$ 400.00	\$ 1,600.00	\$ 500.00	\$ 2,000.00	\$ 450.00	\$ 1,800.00	\$ 700.00	\$ 2,800.00
100	Grading and Shaping Park	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,700.00	\$ 3,700.00	\$ 5,500.00	\$ 5,500.00
101	Remove and Dispose of Existing Items Containing Asbestos	LS	1		\$ -	\$ 2,000.00	\$ 2,000.00	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00	\$ 2,125.00
Subtotal Park Improvements:					\$ 146,663.50		\$ 126,873.00		\$ 109,137.00		\$ 178,166.50
Subtotal Park Site Work, 5.01 (Sediment Structures, Mechanical Dredging, Cove and Shoreline Restoration, and Park Improvements):					\$ 754,936.00		\$ 606,280.30		\$ 642,286.77		\$ 1,083,997.50

				SCS Engineers/Dorschner Opinion of Probable Cost		Apparent Low Bid					
						DRAX INC.		HARMONY CONSTRUCTION MANAGEMENT		JOE DANIELS CONSTRUCTION CO., INC.	
Bid Item Number	Item Description	Units of Measure	Estimated Quantity	Unit Cost	Total Amount	Unit Cost	Total Amount	Unit Cost	Total Amount	Unit Cost	Total Amount
<b>5.02 BASE BID - RESTROOM FACILITY CONSTRUCTION</b>											
<b>General Work</b>											
102	General Conditions (Include General Conditions for General Site Work)	LS	1		\$ -	\$ 75,000.00	\$ 75,000.00	\$ 164,312.00	\$ 164,312.00	\$ 133,661.00	\$ 133,661.00
103	Concrete	LS	1	\$ 51,932.30	\$ 51,932.30	\$ 37,000.00	\$ 37,000.00	\$ 31,175.00	\$ 31,175.00	\$ 42,278.00	\$ 42,278.00
104	Masonry	LS	1	\$ 53,699.76	\$ 53,699.76	\$ 50,000.00	\$ 50,000.00	\$ 46,598.00	\$ 46,598.00	\$ 40,688.00	\$ 40,688.00
105	Metals	LS	1	\$ 632.50	\$ 632.50	\$ 7,000.00	\$ 7,000.00	\$ 881.00	\$ 881.00	\$ 1,830.00	\$ 1,830.00
106	Wood, Plastics and Composites	LS	1	\$ 40,242.43	\$ 40,242.43	\$ 9,000.00	\$ 9,000.00	\$ 50,096.00	\$ 50,096.00	\$ 51,382.00	\$ 51,382.00
107	Thermal and Moisture Protection	LS	1	\$ 10,243.34	\$ 10,243.34	\$ 4,000.00	\$ 4,000.00	\$ 26,438.00	\$ 26,438.00	\$ 15,340.00	\$ 15,340.00
108	Openings	LS	1	\$ 16,343.80	\$ 16,343.80	\$ 10,000.00	\$ 10,000.00	\$ 11,952.00	\$ 11,952.00	\$ 12,373.00	\$ 12,373.00
109	Finishes	LS	1	\$ 15,602.38	\$ 15,602.38	\$ 7,000.00	\$ 7,000.00	\$ 12,565.00	\$ 12,565.00	\$ 13,895.00	\$ 13,895.00
110	Specialties	LS	1	\$ 8,602.00	\$ 8,602.00	\$ 16,000.00	\$ 16,000.00	\$ 4,087.00	\$ 4,087.00	\$ 9,365.00	\$ 9,365.00
<b>Subtotal General Work:</b>					\$ 197,298.51		\$ 215,000.00		\$ 348,104.00		\$ 320,812.00
<b>MEP Work</b>											
111	Plumbing	LS	1	\$ 40,480.00	\$ 40,480.00	\$ 25,000.00	\$ 25,000.00	\$ 24,235.00	\$ 24,235.00	\$ 40,635.00	\$ 40,635.00
112	Mechanical	LS	1	\$ 6,704.50	\$ 6,704.50	\$ 6,700.00	\$ 6,700.00	\$ 5,875.00	\$ 5,875.00	\$ 5,350.00	\$ 5,350.00
113	Electrical	LS	1	\$ 36,052.50	\$ 36,052.50	\$ 26,000.00	\$ 26,000.00	\$ 29,192.00	\$ 29,192.00	\$ 29,285.00	\$ 29,285.00
<b>Subtotal MEP Work:</b>					\$ 83,237.00		\$ 57,700.00		\$ 59,302.00		\$ 75,270.00
<b>Building Only Site Work</b>											
114	Earthwork	LS	1		\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,482.00	\$ 8,482.00	\$ 23,029.00	\$ 23,029.00
115	Exterior Improvements	LS	1	\$ 5,344.63	\$ 5,344.63	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
<b>Subtotal Building Only Site Work:</b>					\$ 5,344.63		\$ 13,000.00		\$ 8,482.00		\$ 27,529.00
<b>Subtotal Restroom Facility, 5.02 (General, MEP, and Building Site Work combined):</b>					\$ 285,880.14		\$ 285,700.00		\$ 415,888.00		\$ 423,611.00
<b>PROJECT TOTAL: (Bid Tabs 5.01 and 5.02):</b>					\$ 1,040,816.14		\$ 891,980.30		\$ 1,058,174.77		\$ 1,507,608.50



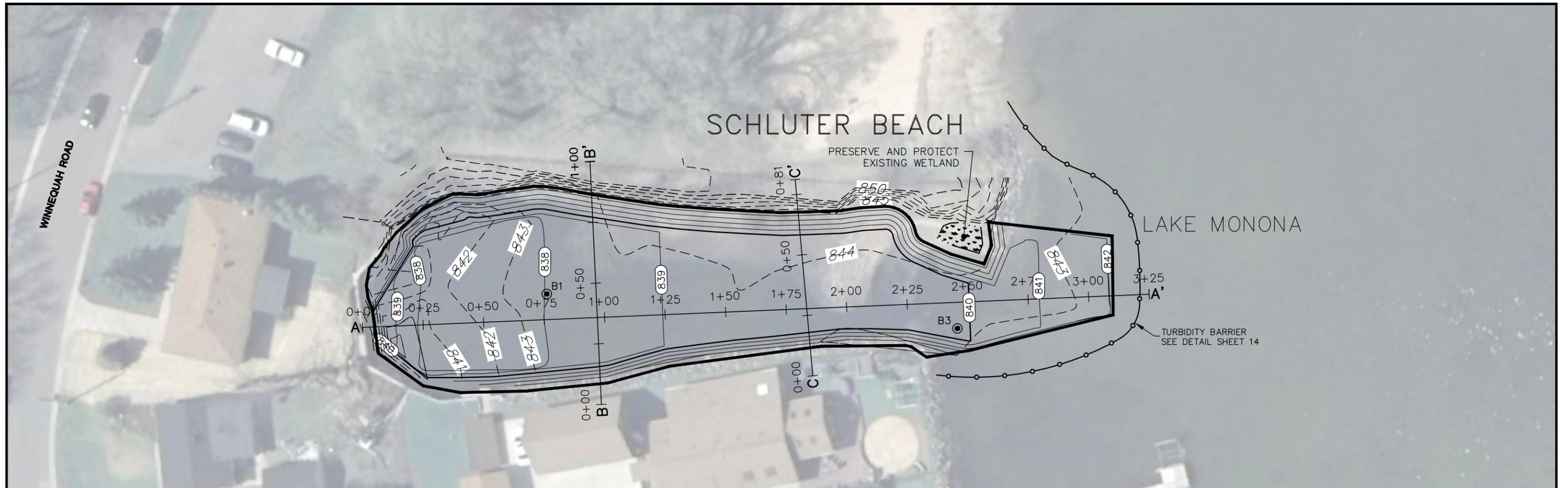
- LEGEND**
- — — — — PROPERTY LINE
  - — — — — PARCEL LINE/RIGHT-OF-WAY
  - - - - - EXISTING CONTOUR (1' INTERVAL)
  - - - - - EXISTING CONTOUR (5' INTERVAL)
  - x - x - x - EXISTING FENCE
  - - - - - EXISTING PATH
  - OU — EXISTING OVERHEAD UTILITY
  - T — EXISTING TELEPHONE
  - W — EXISTING WATER
  - — — — — EXISTING STORM SEWER
  - SA — EXISTING SANITARY SEWER
  - ⊙ EXISTING TREE
  - ⊙ EXISTING WETLAND
  - ⊙ 839 — PROPOSED CONTOUR (1' INTERVAL)
  - ⊙ 840 — PROPOSED CONTOUR (5' INTERVAL)
  - ▬▬▬▬▬▬▬ PROPOSED STORM SEWER
  - W — PROPOSED WATER
  - SA — PROPOSED SANITARY
  - ⊙ PROPOSED STORM MANHOLE
  - PROPOSED STORM INLET
  - ▬▬▬▬▬▬▬ PROPOSED CONCRETE PATH
  - ⊙ PROPOSED TREE
  - ▨ PROPOSED BUILDING (BY OTHERS)
  - PROPOSED LANDING
  - ⊙ PROPOSED SANITARY MANHOLE
  - PROPOSED INLET PROTECTION (SEE DETAIL)
  - ▨▨▨▨▨▨▨ PROPOSED BEACH AREA

NOTES:  
 1. SEE SHEET 3 FOR ADDITIONAL BASE MAP LEGEND.



PROJECT NO. 25213134.00	DRAWN BY: JB/KP/AHB	 2830 DAIRY DRIVE MADISON, WI 53718-6751 PHONE: (608) 224-2830	 CITY OF MONONA 5211 SCHLUTER ROAD MONONA, WI 53716-2598 608-222-2525	CITY OF MONONA SCHLUTER BEACH IMPROVEMENT PROJECT	OVERALL PROPOSED SITE PLAN	SHEET
DRAWN: 04/08/14	CHECKED BY: JO					5
REVISED: 11/24/15	APPROVED BY:					

I:\25213134\Drawings-General\Grading & Utility Plan\_.dwg, 11/24/2015 3:30:24 PM



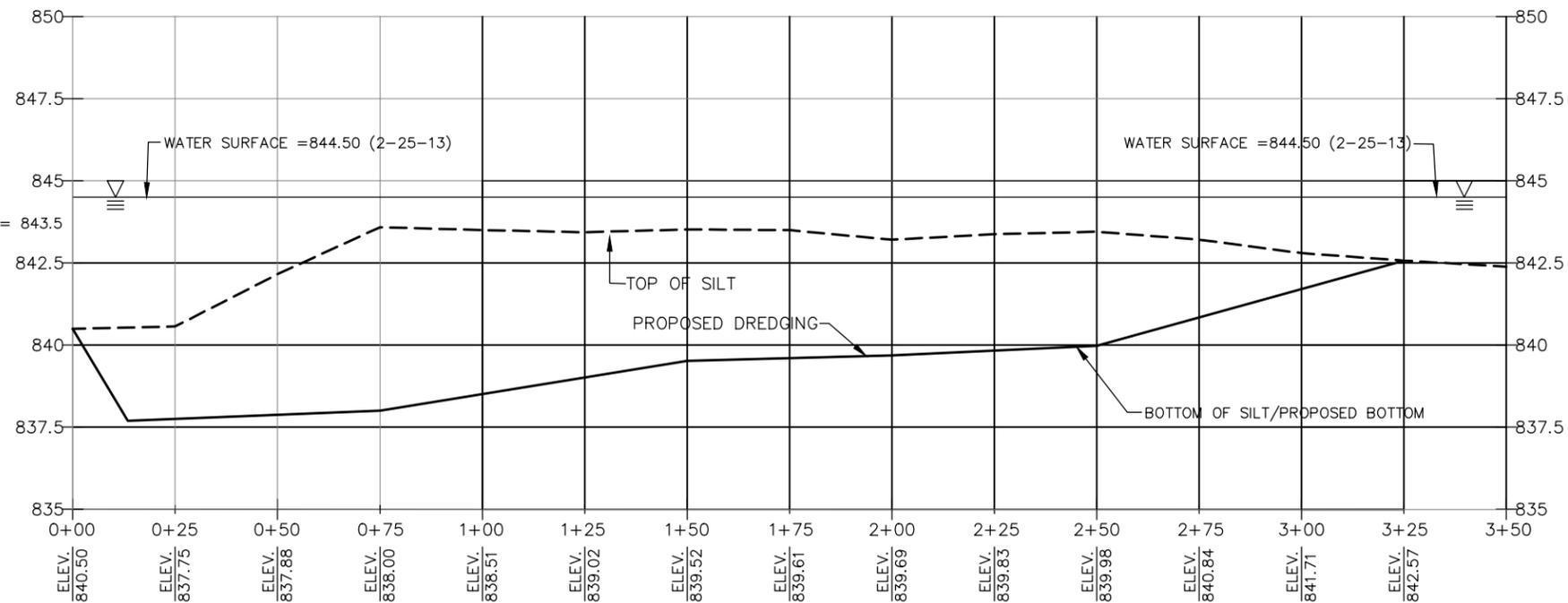
**NOTE:**

1. DATA PROVIDED WAS COLLECTED BY SCS ENGINEERS ON JULY 17, 2013. INFORMATION COLLECTED AND PROVIDED SHALL BE FOR REFERENCE ONLY.

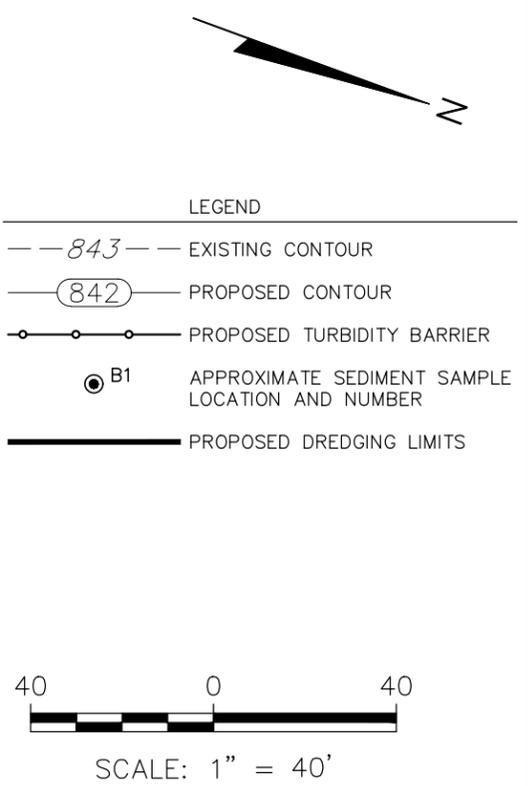
**LAKE MONONA TARGET WATER LEVELS:**

844.7 (SUMMER MIN.)  
 845.2 (TARGET MAX.)  
 847.7 (100-YEAR)

48" STORM IE = 843.5



**DREDGE PLAN CROSS SECTION A-A'**  
 SEE DETAIL SHEET 13 FOR CROSS SECTIONS B-B' AND C-C'



PROJECT NO. 25213134.00	DRAWN BY: BS/AHB	 2830 DAIRY DRIVE MADISON, WI 53718-6751 PHONE: (608) 224-2830	 CITY OF MONONA 5211 SCHLUTER ROAD MONONA, WI 53716-2598 608-222-2525	CITY OF MONONA SCHLUTER BEACH IMPROVEMENT PROJECT	SCHLUTER COVE DREDGING PLAN AND PROFILE	SHEET
DRAWN: 02/26/13	CHECKED BY: BP					9
REVISED: 01/21/16	APPROVED BY:					

**Resolution No. 16-3-2085  
Monona Common Council**

**A RESOLUTION ESTABLISHING A SPECIAL ASSESSMENT SCHEDULE  
FOR DREDGING OF THE SCHLUTER BEACH CHANNEL**

**WHEREAS**, Ordinance 4-11-623, adopted May 2, 2011, established the assessment and cleaning work policy for lagoons, rivers and channels; and

**WHEREAS**, per the above ordinance, Section 6-1-12 (b) (8) of the Code of Ordinances was created as follows:

- (8) **Assessment and Cleaning Work Policy – Lagoons, Rivers and Channels**
- a. Following review and approval of the project's final design plan, the cost of the proposed cleaning work shall be specially assessed pursuant to the following schedule:
  - b. Seventy Percent (70%) Abutting Property Owners and Thirty Percent (30%) City.
  - c. The assessment methodology shall utilize the shoreline for calculation of frontage method. This assessment schedule shall not apply to shoreline stabilization. The City shall pay no costs for shoreline stabilization except pursuant to Subsection (b)(8)d below.
  - d. Notwithstanding the above, the City may elect to follow a different special assessment schedule when in the judgment of the Common Council, after review by the Public Works Committee, it would be inappropriate and unfair to apply the schedule set forth above.
  - e. City cost sharing for cleaning work associated with the Belle Isle channels shall occur no more often than once every 25 years.
  - f. City cost sharing for cleaning work associated with the Cove Circle channel and Schluter Beach channel shall occur no more often than once every 15 years.

**WHEREAS**, in accordance with Section 6-1-12(b)(8)d above, the Public Works Committee is recommending that an alternate special assessment schedule be followed for the Schluter Beach Channel Dredging Project as follows:

The assessment methodology shall utilize the shoreline for calculation of frontage method with a minimum frontage requirement of 50 feet and a maximum of 100 feet for Residential properties, and the City's Schluter Park shoreline to be assessed based on its full length of 242 feet.

**NOW, THEREFORE, BE IT RESOLVED** that the Common Council of the City of Monona, Dane County, Wisconsin, hereby approves the alternate special assessment schedule as defined above for the Schluter Beach Channel Dredging Project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

BY ORDER OF THE CITY COUNCIL  
CITY OF MONONA, WISCONSIN

\_\_\_\_\_  
Robert E. Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Joan Andrusz  
City Clerk

Approval Recommended By: Public Works Committee – 3/2/16

Council Action:  
Date Introduced: 3-7-16  
Date Approved: \_\_\_\_\_

## Sec. 6-1-12 Waterway Maintenance.

### (a) Definitions.

(1) **Waterway.** Any navigable water body.

(2) **Navigability.** A waterway is navigable if it has bed and banks, and it is possible to float a canoe or other small craft in it at some time of the year.

(3) **Shoreline.** A line that connects all the ordinary high water marks on the banks or shore where the water is present.

(4) **Ordinary High Water Mark.** The point on the bank or shore where the water is present often enough so that the lake or stream bed begins to look different from the upland. Specifically, the ordinary high water mark is the point on the bank or shore up to which the water, by its presence or wave action or flow, leaves a distinct mark on the shore or bank. The mark may be indicated by erosion, destruction of/or change in vegetation, or other easily recognizable characteristics.

(5) **Cleaning Work.** Any effort that will result in the removal of the deposits on the bed and banks of a navigable waterway that occurred throughout the years, including mechanical dredging, hydraulic dredging, hand work cleaning, or work of a similar character.

### (b) Assessment and Cleaning Process.

(1) **Application.** A written application may be made by any interested party to the City Engineer requesting consideration for the cleaning of a waterway and/or stabilizing of a shoreline. No application shall be processed unless accompanied by a fee as prescribed by Section 7-15-1. The fee shall be credited against any assessment for waterway maintenance but shall be otherwise non-refundable.

(2) **Application Review by City Engineer.** Upon receiving the written application the City Engineer (hereafter Engineer) shall conduct a preliminary review of the proposed work which shall include:

- a. Rough cost estimate.
- b. Recommendation on whether project design planning shall be performed by the City Engineer or an outside engineering firm.
- c. Evaluation of project's environmental impact.
- d. Consultation with the Department of Natural Resources to ascertain permit procedure/timetable.
- e. Contact with affected/surrounding property owners to determine availability of construction easements.
- f. Such other factors as deemed appropriate by the City Engineer.
- g. Written recommendation to the Public Works Committee regarding the advisability of the project.

(3) **Hearing Before Public Works Committee.** Upon receipt of the Engineer's report the Public Works Committee shall hold a hearing on the application for the cleaning of a waterway and/or stabilizing of a shoreline. Notice shall be given to the public and affected property owners. The Public Works Committee shall determine the procedures to be utilized at any such hearing.

(4) **Decision of Public Works Committee.** The Public Works Committee may recommend approval or rejection of the project and shall in writing inform the public and affected property owners of its decision.

(5) **Report to/Consideration by Common Council.** Any project receiving a positive recommendation shall be recommended by the Public Works Committee for inclusion in the Capital Improvement Budget for the subsequent year City budget. The Common Council shall have final approval of all projects.

### (6) Design/Planning.

- a. Any project approved by the Common Council shall be designated and constructed in substantial compliance with the specifications prescribed by the Engineer or designee and

approved by the Public Works Committee. The final design plans shall include a recommendation as to the average distance to be utilized in assessment calculations.

- b. If during the design/planning process problems exist which in the opinion of the Engineer change the scope or nature of the project and/or make the project unfeasible, which shall include but not be limited to increased costs, inability to secure necessary easements, unwillingness of property owners to remove temporary structures, or any other substantial concern, the Engineer shall make a report to the Public Works Committee which shall then recommend to the Council whether to proceed with the proposed project.

**(7) Assessment and Cleaning Process-Lakefront. (This section amended per Ordinance 4-11-623, adopted May 2, 2011.)**

- a. Following review and approval of the project's final design plan, the cost of the proposed cleaning work shall be specially assessed pursuant to the following schedule:
- b. Seventy Percent (70%) Abutting Property Owners and Thirty Percent (30%) City-For any cleaning work within fifty (50) foot average distance from the shoreline. For any cleaning work of a total width of fifty (50) foot average or less.
  - 1. Sixty Percent (60%) Abutting Property Owners and Forty Percent (40%) City-For any cleaning work which extends from the shoreline more than fifty (50) and less than one hundred (100) foot average distance. For any cleaning work of a total width of fifty (50) feet and less than one hundred (100) feet average.
  - 2. Fifty Percent (50%) Abutting Property Owners and Fifty Percent (50%) City-For any cleaning work that extends from the shoreline one hundred (100) feet or more distance. For any cleaning work of a total width of one hundred (100) feet or more average.
  - 3. The average distance shall be the mean of the length of a set of parallel lines extended from the shoreline to the point of the dredging limits evenly spaced at ten (10) feet. Only one (1) assessment schedule per project shall apply.
- c. The assessment methodology shall utilize the meander line for calculation of frontage method. This assessment schedule shall not apply to shoreline stabilization. The City shall pay no costs for shoreline stabilization except pursuant to Subsection (b)(7)d below.
- d. Notwithstanding the above the City may elect to follow a different special assessment schedule when in the judgment of the Common Council, after review by the Public Works Committee, it would be inappropriate and unfair to apply the schedule set forth above.

**(8) Assessment and Cleaning Work Policy-Lagoons, Rivers and Channels. (This section added per Ordinance 4-11-623, adopted May 2, 2011.)**

- a. Following review and approval of the project's final design plan, the cost of the proposed cleaning work shall be specially assessed pursuant to the following schedule:
- b. Seventy Percent (70%) Abutting Property Owners and Thirty Percent (30%) City.
- c. The assessment methodology shall utilize the shoreline for calculation of frontage method. This assessment schedule shall not apply to shoreline stabilization. The City shall pay no costs for shoreline stabilization except pursuant to Subsection (b)(8)d below.
- d. Notwithstanding the above, the City may elect to follow a different special assessment schedule when in the judgment of the Common Council, after review by the Public Works Committee, it would be inappropriate and unfair to apply the schedule set forth above.
- e. City cost sharing for cleaning work associated with the Belle Isle channels shall occur no more often than once every 25 years.
- f. City cost sharing for cleaning work associated with the Cove Circle channel and Schluter Beach channel shall occur no more often than once every 15 years.

City of Monona - Department of Public Works  
 2016 Schluter Beach Improvement Project - Dredging  
 Preliminary Special Assessment Role  
 Assessable Costs, Dollars Per Foot - \$183.28

No.	Parcel Number	Property Owner	Address	Shoreline Frontage	* Adjusted Assessed Frontage	Preliminary Assessment
1	71017152954	City of Monona	4511 Winnequah Rd.	242	242	\$44,353.76
2	71017152847	John Vanarsdale	4507 Winnequah Rd.	76.5	76.5	\$14,020.92
3	71017152730	Nancy Moore	4505 Winnequah Rd.	20	50	\$9,164.00
4	71017153006	William Branch	4400 Outlook St.	41.5	50	\$9,164.00
5	71017153088	Robert Kalejta	4402 Outlook St.	179	100	\$18,328.00
				559	518.5	\$95,030.68
<p style="text-align: right;"><u>Assessable Costs:</u></p> <p style="text-align: right;">Design \$20,445</p> <p style="text-align: right;">O&amp;A \$3,220</p> <p style="text-align: right;">Permit Reporting \$450</p> <p style="text-align: right;">Dredging \$122,250</p> <hr style="width: 100%;"/> <p style="text-align: right;">\$146,365</p> <p><u>Shoreline Frontage Method</u></p> <p>Shoreline Frontage: 559'</p> <p>Assessable Cost Per Foot: \$183.28      (102,455.50/559 = 183.28)</p> <p>Ordinance 70% Property Owner \$102,455.50</p> <p>Ordinance 30% City \$43,909.50</p>						
<p>* <u>Public Works Committee Recommended Assessment Charge:</u></p> <p>Residential Properties = 50' minimum and 100' maximum</p> <p>Park Property = full shoreline length of 242'</p> <p>Property Owner Share (not including park) \$50,676.92</p> <p>Remaining Balance of Adjusted Property Owner Share: (now a city cost) \$7,424.82</p> <p>30% City Share: \$43,909.50</p> <p>City Property Assessment Share: \$44,353.76</p> <hr style="width: 100%;"/> <p>Total: \$146,365.00</p>						
<p>Total City Cost:      (43,909.50 + 7,424.82 + 44,353.76)      \$95,688.08</p>						