

AGENDA

CITY OF MONONA PUBLIC WORKS COMMITTEE
CITY HALL CONFERENCE ROOM
Wednesday, May 4, 2016
6:30 P.M.

1. Call To Order.
2. Roll Call.
3. Approval of Minutes from March 31, 2016.
4. Appearances.
5. Unfinished Business.
6. New Business.
 - A. Consideration of bid award for 2016 Street Micro Surfacing Project.
 - B. Consideration of bid award for 2016 Street Resurfacing Project.
 - C. Discussion of street parking issues on Wallace Avenue and Gordon Avenue.
 - D. Update on Winnequah Park channel PCB review.
7. Public Works & Utility Operations Report.
8. Next Scheduled Meeting: Wednesday, June 1, 2016
9. Adjournment.

NOTE: Upon reasonable notice, the City of Monona will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at (608) 222-2525 (not a TDD telephone number), FAX (608) 222-9225, or through the City Police Department TDD telephone number 222-2535. The public is notified that any final action taken at a previous meeting may be reconsidered pursuant to the City of Monona ordinances. A suspension of the rules may allow for final action to be taken on an item of New Business. It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

PUBLIC WORKS COMMITTEE

Draft Minutes – March 31, 2016

The April 6, 2016 Public Works Committee for the City of Monona meeting was rescheduled for March 31, 2016, and was called to order at 6:30pm by Alderperson Thomas.

Present: Alderperson Thomas, Mr. McConnell, Mr. Stolper, Ms. Busse, Mr. Franklin, Mr. Besch, Mr. Turino, Mr. Podell

Excused: Alderman Speight

Also Present: DPW director Stephany, Monona Residents Rob Kalejta, Nancy Moore and John VanArsdale

APPROVAL OF MINUTES

A motion was made by Mr. Besch, and seconded by Ms. Busse to approve the Public Works Committee minutes of March 2, 2016, was carried.

APPEARANCES

Rob Kalejta, 4402 Outlook, spoke before the committee on the upcoming Schluter Park channel dredging project. Mr. Kalejta provided a new handout, different than the handout provided in the packet. Mr. Kalejta stated to the committee that 90% of the sediment to be dredged is not silt runoff, but deposited by park shoreline. Mr. Kalejta feels the benefits to the adjacent property owners will be minimal; however, the benefit to the park will be enormous. Mr. Kalejta would like the committee to consider his proposal where the City would pay \$140,901 of project costs, and the four property owners would pay a total of \$5,464.

Nancy Moore, 4505 Winnequah Road, registered against the assessment for the upcoming Schluter Park channel dredging project. Ms. Moore feels this project should be treated differently than Belle Isle. The last time the channel was dredged was 29 years ago. The City considered dredging the channel in the early 90's, but decided to not complete the dredging. The volume of the material is significant. Ms. Moore believes the property owners benefit is less than zero. When the park is improved, the fence taken down, the channel dredged; there is no question that the public traffic will be much greater than what it is now. These are all benefits to the City.

John VanArsdale, 4507 Winnequah Road, spoke before the committee on the upcoming Schluter Park channel dredging project. Mr. VanArsdale also feels this project is not the same as the Belle Isle project, and feels that he shouldn't be financially burdened with taking care of the discharge coming from the City.

UNFINISHED BUSINESS - None

NEW BUSINESS

6A: Consideration of Special Assessment Schedule for dredging the Schluter Beach channel – This review was sent back to committee at the request of City Council. Director Stephany explained the various assessment scenarios that were provided in the packet. The scenarios were provided so the committee could see the impacts of different ratios. Ms. Busse feels that if the Ordinance split cost scenario is passed on to the City, in addition to the automatic ninety percent allocation, the City is being double-dipped on paying for the dredging expenses.

Mr. Stolper added that as he has been on the committee for some time, an item that needed to be addressed was related to the outfalls, and installing sediment removal boxes. The residents surrounding the cove seem to be in favor of the work. He asked the committee why bother addressing the dredging at all given that one resident feels they have less than zero benefit and another resident does not use the channel. Perhaps the City should focus on installing the sediment removal box and fixing the park shoreline.

Mr. McConnell mentioned that the committee discussed installing steel pilings twenty five years ago, and that maybe we should consider this once again.

A motion was made by Ms. Busse and seconded by Mr. Stolper to recommend the City pay ninety percent of assessable costs, the four property owners pay the remaining ten percent of the assessable costs, and assessments to be based on cost per foot of actual shoreline length for each property was carried.

6B: Consideration of Ordinance 2-16-675 Amending Section 6-1-4 of the Code of Ordinances regarding Sidewalk Assessment – This review was sent back to committee at the request of City Council. Alderperson Thomas explained the draft changes that Attorney Cole made to the Sidewalk Assessment Ordinance. Director Stephany explained the old language of paragraph E was eliminated from the Ordinance, and the Intent paragraph was added in. The draft includes a new paragraph E.

Mr. Stolper, asking the committee to strike two sentences from the new Intent paragraph, said, “The construction and utilization of sidewalks shall be given high priority in all areas of the City where pedestrian traffic is likely. Pedestrian use is to be highly encouraged,” should be removed from the Ordinance.

Mr. Turino and Mr. McConnell stated it is fine the way it is presented.

A motion was made by Mr. Stolper and seconded by Mr. Franklin to recommend removal of the two sentences from the draft version of Section 6-1-4 Sidewalk Ordinances was carried. Mr. Turino and Mr. McConnell opposed the motion.

A motion was made by Mr. Stolper and seconded by Mr. Besch to recommend approval of the newly amended version was carried. Mr. Turino and Mr. McConnell opposed the motion.

6C: Consideration of long term on-street reserved parking request – Director Stephany explained the issue requested by the Wallace Avenue resident. The resident requested a dedicated long term on-street parking spot next to the driveway opening to accommodate parking needs of the in-home caregiver. Daytime parking on Wallace Avenue is limited due to the number of high schoolers parking on the street while at school.

Attorney Cole reviewed this issue and has recommended that we accommodate this request. Mr. Turino asked if the PD could grant a temporary situation, to which Director Stephany replied that the mayor can grant, by ordinance, temporary parking up to 180 days. Mr. Turino and Mr. Franklin stated that we should consider granting a temporary parking request until the end of the school year, when the number of cars on the street will be reduced.

A temporary sign would be installed, with the suggested language by Attorney Cole as “Police Authorized Parking Only.”

A motion was made Mr. Turino and seconded by Ms. Busse to recommend approval of a temporary care giver dedicated parking spot at 4607 Wallace Avenue until the end for school year was carried.

7: Public Works & Utility Operations Report - The public work committee members thanked Alderperson Kathy Thomas for her 34 years dedicated service as a City Alderperson, and member of the public works committee. The public works committee expressed their appreciation for everything Alderperson Thomas has done, and wishes her nothing but the best in her future.

NEXT SCHEDULED MEETING: Wednesday, May 4, 2016.

ADJOURNMENT

A motion was made by Ms. Busse and seconded by Mr. Stolper to adjourn was carried (7:36 pm).

Daniel Stephany
Director of Public Works

Resolution No. 16-05-xxxx
Monona Common Council

AWARD OF BID FOR 2016 MICRO SURFACING PROJECT

WHEREAS, the Capital Improvements Plan includes a program for repair and maintenance of streets, with such program consisting of micro surfacing improvements; and,

WHEREAS, the 2016 Capital Budget includes \$275,000 to complete street improvements such as micro surfacing, to various City streets as identified in the Project Manual; and,

WHEREAS, the Director of Public Works received bids on April 8, 2016 from two contractors for the construction of the aforementioned micro surfacing improvements and the Director prepared a bid tabulation; and,

WHEREAS, Fahrner Asphalt Sealers provided the low base bid in the amount of \$221,428.02; and,

WHEREAS, the Public Works Committee has reviewed the bid tabulation at the May 4, 2016 meeting and has recommended the award of bid for the construction of the micro surfacing improvements to Fahrner Asphalt Sealers in the amount of \$221,428.02; and,

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Monona, Dane County, Wisconsin, that the contract to perform the work as described in the contract documents and recommended by the Public Works Committee for the 2016 Micro Surfacing Project be awarded to Fahrner Asphalt Sealers in the amount of \$221,428.02, and the Director of Public Works is authorized to administer the execution of said contract.

Adopted this _____ day of _____ 2016.

BY ORDER OF THE CITY COUNCIL
CITY OF MONONA, WISCONSIN

Robert E. Miller
Mayor

ATTEST:

Joan Andrusz
City Clerk

Council Action: _____
Date Introduced: _____
Date Approved: _____
Date Disapproved: _____

City of Monona
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
		Resolution No. 16-05-xxxx
		Ordinance Amendment No. _____

Title:
Award of Bid for 2016 Micro Surfacing Project

Policy Analysis Statement:

Brief Description Of Proposal:

Award of Bid for the 2016 Micro Surfacing Project to Fahrner Asphalt Sealers in the amount of \$221,428.02.

Fahrner Asphalt Sealers will complete micro surfacing pavement maintenance to various City streets, as identified in the project manual. Crack filling, spray patching, and a small portion of pavement replacement is included in the bid work, and will be completed prior to micro surfacing. Pavement markings will be refreshed by the contractor.

Current Policy Or Practice:

This work will be allocated to the 2016 Capital Budget, Street Repair & Maintenance Program account.

Impact Of Adopting Proposal:

Street Repair Capital Budget Funding: \$275,000
Micro Surfacing Bid Amount: \$221,428.02
Mill & Overlay Maintenance Amount: \$46,647.76
Balance: \$6,924.22

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
400	57	57330	903	Street Repair & Maintenance Program	\$275,000			\$275,000

Prepared By:

Department: Public Works Prepared By: Daniel Stephany, Dir Public Works Reviewed By: Marc Houtakker, Finance Director	Date: April 26, 2016 Date: April 26, 2016
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City of Monona Department of Public Works

Project Name: 2016 Micro Surfacing Project

Owner: City of Monona Public Works

5211 Schluter Road

Monona, WI 53716

608-222-2525

Official Bid Opening

For Project: 2016 Micro Surfacing Project

Date: 04/08/16

Place: City Hall

Time: 11:00am

BID TABULATION SUMMARY

	Contractor	Base Bid	Alternate	Addendum Rec.	Bid Bond
1	Struck & Irwin Paving, Inc.	\$248,893.89	\$32,070.73	#1 Yes	Yes
2	Fahrner Asphalt Sealers, LLC	\$221,428.00 *221,428.02	\$30,438.00 *30,437.75	#1 Yes	Yes
3					
4					
5					

*** CONTRACTORS COMPUTED TOTAL**

Witness: Brad Bruun

Witness: Daniel Stephany

BID TABULATION

Base Bid

						Fahrner Asphalt Sealers, LLC		Struck & Irwin Paving, Inc	
Street	From	To	Description	Quantity	Unit Price	Bid Price	Unit Price	Bid Price	
Bridge Rd	Frost Woods	Winnequah Rd	Micro surface	SY	8,698	\$2.62	\$22,788.76	\$2.59	\$22,527.82
			Spray patching & crack filling	LS	-	\$2,998.00	\$2,998.00	\$9,533.00	\$9,533.00
			Pavement marking	LS	-	\$4,060.00	\$4,060.00	\$4,797.50	\$4,797.50
Coldspring Ave	Monona Dr	Termini, (west of Winnequah)	Micro surface	SY	2,924	\$2.62	\$7,660.88	\$2.59	\$7,573.16
			Spray patching & crack filling	LS	-	\$3,390.00	\$3,390.00	\$3,555.00	\$3,555.00
Frost Woods Rd	Monona Dr	Bridge Rd	Micro surface	SY	6,400	\$2.62	\$16,768.00	\$2.59	\$16,576.00
			Spray patching & crack filling	LS	-	\$3,750.00	\$3,750.00	\$5,594.00	\$5,594.00
			2" Mill & overlay	SY	1,860	\$10.00	\$18,600.00	\$11.00	\$20,460.00
			Additional milling 2" (5%)	SY	93	\$10.00	\$930.00	\$11.00	\$1,023.00
			Pavement marking	LS	-	\$2,950.00	\$2,950.00	\$3,553.75	\$3,553.75
Goucher Ln	Panther Trl	Stone Terrace	Micro surface	SY	1,832	\$2.62	\$4,799.84	\$2.59	\$4,744.88
			Spray patching & crack filling	LS	-	\$500.00	\$500.00	\$2,106.00	\$2,106.00
Greenway Rd	Shore Acres (east of)	Termini, (west of Rothman)	Micro surface	SY	6,061	\$2.62	\$15,879.82	\$2.59	\$15,697.99
			Patching & crack filling	LS	-	\$4,200.00	\$4,200.00	\$7,169.00	\$7,169.00
			Pavement marking	LS	-	\$3,200.00	\$3,200.00	\$900.00	\$900.00
Hennuah Cir	Kelly Pl	Termini	Micro surface	SY	573	\$2.62	\$1,501.26	\$2.59	\$1,484.07
			Spray patching & crack filling	LS	-	\$700.00	\$700.00	\$685.00	\$685.00
Lamboley Ave	Schofield St	Shore Acres Rd	Micro surface	SY	1,665	\$2.62	\$4,362.30	\$2.59	\$4,312.35
			Spray patching & crack filling	LS	-	\$2,350.00	\$2,350.00	\$2,161.50	\$2,161.50
Maywood Rd	Nichols Rd	Greenway Rd	Micro surface	SY	4,642	\$2.62	\$12,162.04	\$2.59	\$12,022.78
			Spray patching & crack filling	LS	-	\$3,540.00	\$3,540.00	\$5,686.00	\$5,686.00
			Pavement marking	LS	-	\$2,860.00	\$2,860.00	\$1,138.75	\$1,138.75
McKenna Rd	Nichols Rd	Greenway Rd	Micro surface	SY	3,520	\$2.62	\$9,222.40	\$2.59	\$9,116.80
			Spray patching & crack filling	LS	-	\$4,275.00	\$4,275.00	\$4,700.00	\$4,700.00
			Pavement marking	LS	-	\$960.00	\$960.00	\$306.25	\$306.25
Owen Rd	Winnequah Rd	Pheasant Hill Rd	Micro surface	SY	4,347	\$2.62	\$11,389.14	\$2.59	\$11,258.73
			Spray patching & crack filling	LS	-	\$4,000.00	\$4,000.00	\$6,755.50	\$6,755.50
Panther Trl	McKenna Rd	Goucher Lane, (east of)	Micro surface	SY	6,882	\$2.62	\$18,030.84	\$2.59	\$17,824.38
			Spray patching & crack filling	LS	-	\$4,200.00	\$4,200.00	\$8,137.00	\$8,137.00
			Pavement marking	LS	-	\$260.00	\$260.00	\$87.50	\$87.50
Pheasant Hill Rd	Nichols Rd	Owen Rd	Micro surface	SY	5,632	\$2.62	\$14,755.84	\$2.59	\$14,586.88
			Spray patching & crack filling	LS	-	\$1,150.00	\$1,150.00	\$7,616.00	\$7,616.00
			Pavement marking	LS	-	\$440.00	\$440.00	\$131.25	\$131.25
Schluter Rd	Nichols Rd	Maywood Rd	Micro surface	SY	1,525	\$2.62	\$3,995.50	\$2.59	\$3,949.75
			Spray patching & crack filling	LS	-	\$1,300.00	\$1,300.00	\$1,760.00	\$1,760.00
			Pavement marking	LS	-	\$670.00	\$670.00	\$578.75	\$578.75
Stone Terrace	Goucher Ln	Pheasant Hill Rd	Micro surface	SY	2,320	\$2.62	\$6,078.40	\$2.59	\$6,008.80
			Spray patching & crack filling	LS	-	\$750.00	\$750.00	\$2,774.75	\$2,774.75
TOTAL BASE BID							\$221,428.02		\$248,893.89

Alternate Bid

						Fahrner Asphalt Sealers, LLC		Struck & Irwin Paving, Inc	
Street	From	To	Description	Quantity	Unit Price	Bid Price	Unit Price	Bid Price	
* River Pl.	Broadway Ave.	Termini - End	Micro surface	SY	7,227	\$3.25	\$23,487.75	\$2.99	\$21,608.73
			Spray patching & crack filling	LS	-	\$4,800.00	\$4,800.00	\$9,523.00	\$9,523.00
			Pavement marking	LS	-	\$2,150.00	\$2,150.00	\$939.00	\$939.00
TOTAL ALTERNATE BID							\$30,437.75		\$32,070.73

**Resolution No. 16-05-xxxx
Monona Common Council**

AWARD OF BID FOR 2016 RESURFACING PROJECT

WHEREAS, the Capital Improvements Plan includes a program for repair and maintenance of streets, with such program consisting of mill and overlay improvements; and,

WHEREAS, the 2016 Capital Budget includes \$275,000 to complete street improvements such as mill and overlay, to various City streets as identified in the Project Manual; and,

WHEREAS, the Director of Public Works received bids on April 15, 2016 from three contractors for the construction of the aforementioned mill and overlay improvements and the Director prepared a bid tabulation; and,

WHEREAS, Wolf Paving & Excavating provided the low bid in the amount of \$48,447.76; and,

WHEREAS, the Public Works Committee has reviewed the bid tabulation at the May 4, 2016 meeting and has recommended the award of bid for the construction of the mill and overlay improvements to Wolf Paving & Excavating in the amount of \$48,447.76; and,

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Monona, Dane County, Wisconsin, that the contract to perform the work as described in the contract documents and recommended by the Public Works Committee for the 2016 Road Improvement Program be awarded to Wolf Paving & Excavating in the amount of \$48,447.76, and the Director of Public Works is authorized to administer the execution of said contract.

Adopted this _____ day of _____ 2016.

BY ORDER OF THE CITY COUNCIL
CITY OF MONONA, WISCONSIN

Robert E. Miller
Mayor

ATTEST:

Joan Andrusz
City Clerk

Council Action:
Date Introduced: _____
Date Approved: _____
Date Disapproved: _____

City of Monona
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
		Resolution No. 16-05-xxxx
		Ordinance Amendment No. _____

Title:
Award of Bid for 2016 Resurfacing Project

Policy Analysis Statement:

Brief Description Of Proposal:

Award of Bid for the 2016 Resurfacing Project to Wolf Paving & Excavating Inc. in the amount of \$48,447.76.

Wolf Paving & Excavating will complete mill & overlay to City streets, as identified in the project manual. The bid includes work for extra depth milling, and manhole adjustment, as needed.

Current Policy Or Practice:

This work will be allocated to the 2016 Capital Budget, Street Repair & Maintenance Program, and Annual Sewer Repair account.

Impact Of Adopting Proposal:

Street Repair Capital Budget Funding: \$275,000
Micro Surfacing Bid Amount: \$221,428.02
Mill & Overlay Maintenance Amount: \$46,647.76
Balance: \$6,924.22

Manhole Adjustment Bid Amount: \$1,800 (allocated to Annual Sewer Repair account in capital budget)

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
400	57	57330	903	Street Repair & Maintenance Program	\$275,000			\$275,000
400	57	57330	916	Annual Sewer Repair	\$25,000			\$25,000

Prepared By:

Department: Public Works
Prepared By: Daniel Stephany, Dir Public Works
Reviewed By: Marc Houtakker, Finance Director

Date: April 26, 2016
Date: April 26, 2016

City of Monona Department of Public Works

Project Name: 2016 Street Resurfacing Project

Owner: City of Monona Public Works

5211 Schluter Road

Monona, WI 53716

608-222-2525

Official Bid Opening

For Project: 2016 Street Resurfacing Project

Date: April 15, 2016

Place: City Hall

Time: 11:00am

	Contractor	Base Bid	Alternate	Addendum Rec.	Bid Bond
1	Payne & Dolan, Inc.	\$69,719.95	\$16,644.00	n/a	Yes
2	Wolf Paving & Excavating	\$48,447.76	\$17,227.00	n/a	Yes
3	Tri-County Paving, Inc.	\$78,243.55	\$12,510.00	n/a	Yes
4					
5					
6					
7					
8					
9					
10					

Witness: Brad Bruun

Witness: Dan Stephany

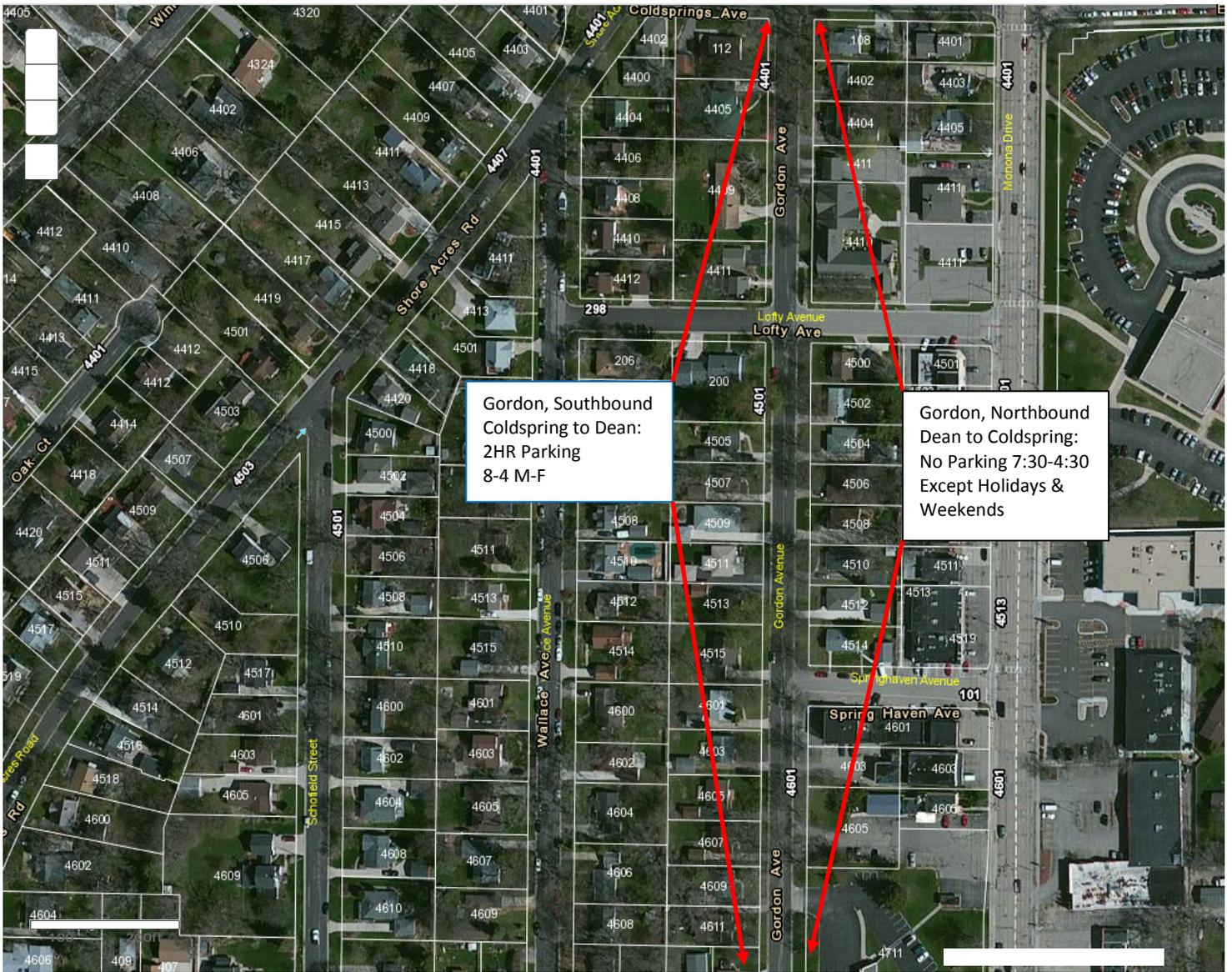
Project Name: 2016 Monona Resurfacing Project
 Owner: City of Monona Public Works
 Bid Opening Place: Monona City Hall
 Bid Opening Date: 4/15/2016
 Bid Opening Time: 11:00am

BID TABULATION

BASE BID					Low Bidder					
Bid Item Ref. No.	Specification Item No.	Description	Units	Contract Quantity	Wolf Paving		Payne & Dolan, Inc.		Tri County Paving	
					Unit Price	Bid Price	Unit Price	Bid Price	Unit Price	Bid Price
Crestview Drive - Bjelde Ln to City limits										
1	SPV.4000	Full depth mill and replace 4"	SY	560	\$18.27	\$10,231.20	\$30.70	\$17,192.00	\$25.60	\$14,336.00
2	SPV.5000	Road base repair - undisturbed 10%	SY	56	\$32.50	\$1,820.00	\$33.05	\$1,850.80	\$32.00	\$1,792.00
Winnequah Road - Schluter Rd to Sumac Lagoon										
3	SPV.6000	Mill and overlay 2"	SY	2,349	\$8.48	\$19,919.52	\$11.30	\$26,543.70	\$9.75	\$22,902.75
4	SPV.7000	Additional milling 2" - undisturbed 5%	SY	117	\$6.50	\$760.50	\$20.05	\$2,345.85	\$24.60	\$2,878.20
5	SPV.8000	Adjusting manhole	EA.	3	\$450.00	\$1,350.00	\$680.00	\$2,040.00	\$450.00	\$1,350.00
Winnequah Road - Nichols Rd to 5003 Winnequah Rd										
6	SPV.6000	Mill and overlay 2"	SY	367	\$8.78	\$3,222.26	\$11.30	\$4,147.10	\$22.00	\$8,074.00
7	SPV.7000	Additional milling 2" - undisturbed 5%	SY	18	\$6.50	\$117.00	\$20.05	\$360.90	\$24.60	\$442.80
Winnequah Road - Dean Ave to 4702 Winnequah Rd										
8	SPV.6000	Mill and overlay 2"	SY	451	\$8.73	\$3,937.23	\$11.30	\$5,096.30	\$22.00	\$9,922.00
9	SPV.7000	Additional milling 2" - undisturbed 5%	SY	23	\$6.50	\$149.50	\$20.05	\$461.15	\$24.60	\$565.80
10	SPV.8000	Adjusting manhole	EA.	1	\$450.00	\$450.00	\$680.00	\$680.00	\$450.00	\$450.00
Winnequah Road - 4408 Winnequah Rd to 4414 Winnequah Rd										
11	SPV.6000	Mill and overlay 2"	SY	731	\$8.55	\$6,250.05	\$11.30	\$8,260.30	\$20.00	\$14,620.00
12	SPV.7000	Additional milling 2" - undisturbed 5%	SY	37	\$6.50	\$240.50	\$20.05	\$741.85	\$24.60	\$910.20
Total Base Bid						\$48,447.76		\$69,719.95		\$78,243.55

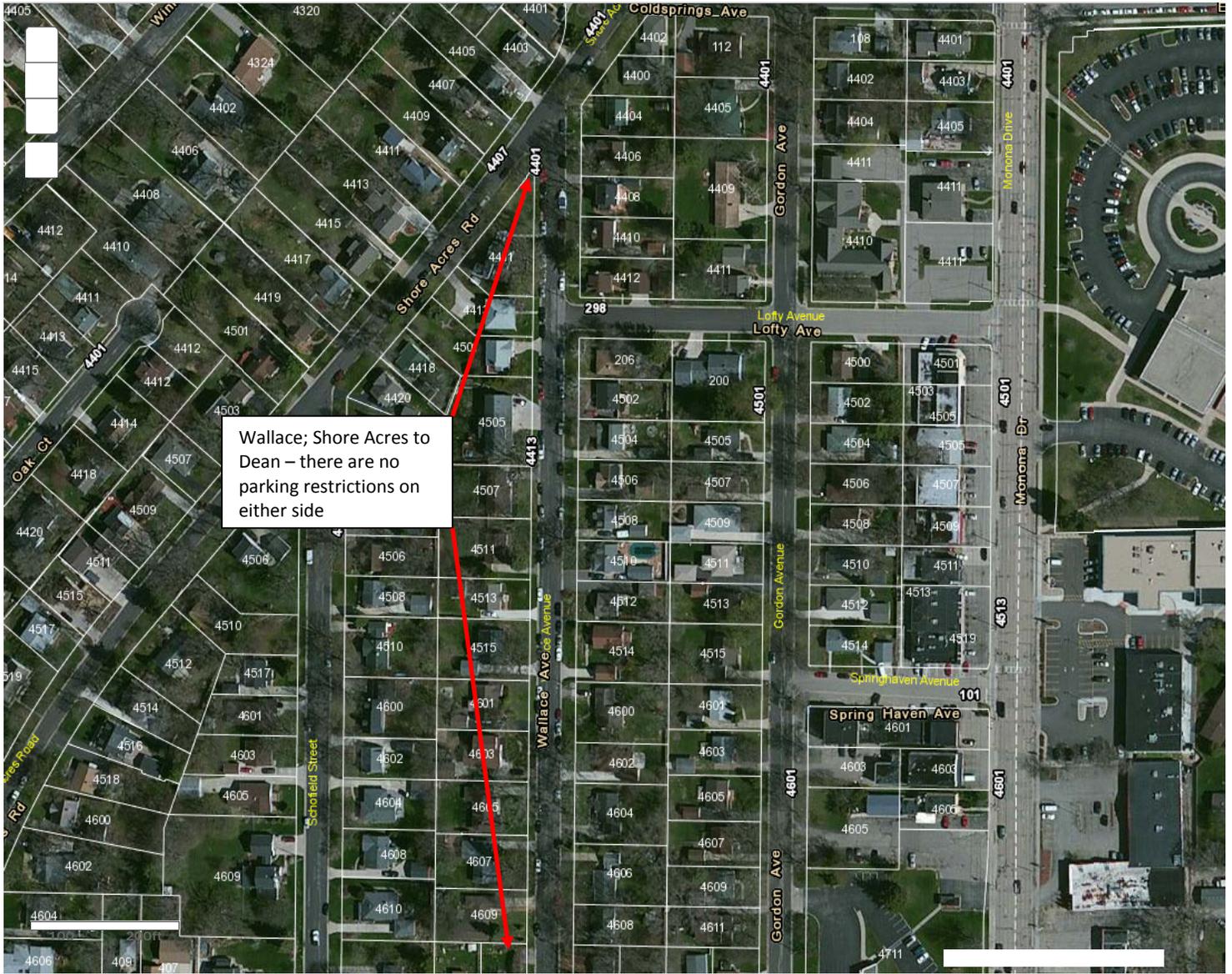
ALTERNATE BID

Crestview Drive - Bjelde Ln to City limits										
13	SPV.9000	Common excavation and turf restoration	LS	1	\$6,600.00	\$6,600.00	\$8,500.00	\$8,500.00	\$4,700.00	\$4,700.00
14	SPV.9000	Dense graded base	TN	400	\$14.00	\$5,600.00	\$16.00	\$6,400.00	\$15.00	\$6,000.00
15	SPV.9000	Excavation below subgrade (EBS)	CY	20	\$14.00	\$280.00	\$10.00	\$200.00	\$20.00	\$400.00
16	SPV.9000	EBS backfill	TN	40	\$12.75	\$510.00	\$15.00	\$600.00	\$15.00	\$600.00
17	SPV.9000	Geotextile fabric	SY	100	\$2.40	\$240.00	\$3.00	\$300.00	\$2.50	\$250.00
18	SPV.9000	18-in asphaltic Carlson screed curb	LF	140	\$28.55	\$3,997.00	\$4.60	\$644.00	\$4.00	\$560.00
Total Alternate Bid						\$17,227.00		\$16,444.00		\$12,510.00



Gordon, Southbound
Coldspring to Dean:
2HR Parking
8-4 M-F

Gordon, Northbound
Dean to Coldspring:
No Parking 7:30-4:30
Except Holidays &
Weekends



Wallace; Shore Acres to Dean - there are no parking restrictions on either side

MONTHLY DEPARTMENT HEAD REPORT TO COUNCIL

DEPARTMENT: Public Works & Utilities

MONTH OF: April 2016

Accomplishments:

- Crews started the four week spring leaf collection for the month of April.
- Completed street sweeping for the month of April.
- Removed dead trees and bushes from Broadway medians, and seed bare spots.
- Removed large dead tree stump at the end of Nishishin West, and completed landscaping at the end of the road.
- Assisted the parks department with the installation of the Schluter Park pier.
- Change out banners on Broadway.
- Three rounds of brush collection have been completed for the month of April.
- Repaired lawn damage from this past plowing season.
- Repaired guard rail by Shopko.
- Repaired three storm water inlets.
- Completed another round of pot hole patching.

Major Projects / Issues:

- City staff and Strand Associates staff met to begin planning for the design of the 2017 road reconstruction project.
- Strand Associates has started the water system fire flow analysis and hydraulic modeling.
- The 2016 road resurfacing project and the micro surfacing project is tentatively scheduled to start in the month of June.

In Progress / Routine Duties:

- Completed meter changes and meter reading for the month.
- Completed daily rounds at the wells and lift stations, collected required water samples, and complete diggers hotline locates for the month.
- Clean floor drains at the shop, complete inventory of shop items, and complete shop maintenance for the month.
- Complete street sign repair for the month. We also received our bulk order of regulatory signs for replacement. Signs are being replaced to meet the federal retro-reflectivity standards.
- Coordinate City projects with our engineers.
- Continuing with research and review of specifications for vehicles scheduled to be replaced in 2017.

Upcoming Objectives / Events:

- Annual Water Quality Report is due to the WDNR by July 1, 2016
- Annual sanitary sewer CMAR is due to the WDNR by June 30, 2016
- The newly required report for the sanitary sewer collection system, the CMOM report is due to the WDNR by August 1, 2016
- Schluter Park Dredging Project public hearing and final assessment resolution at City Council is scheduled for May 16, 2016.

Personnel:

- The department is at full staff.