

AGENDA

CITY OF MONONA PUBLIC WORKS COMMITTEE

CITY HALL

Wednesday, September 7, 2016
6:30 P.M.

1. Call To Order.
2. Roll Call.
3. Approval of Minutes from August 3, 2016.
4. Appearances.
5. Unfinished Business.
 - A. Review and consideration of the Industrial Drive sanitary sewer maintenance draft agreement with the City of Madison.
6. New Business.
 - A. Consideration of the proposed 2017 Operating Budget for the public works department.
 - B. Discussion on purchasing through the State of Wisconsin program.
7. Public Works & Utility Operations Report.
8. Next Scheduled Meeting: Wednesday, October 5, 2016
9. Adjournment.

NOTE: Upon reasonable notice, the City of Monona will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at (608) 222-2525 (not a TDD telephone number), FAX (608) 222-9225, or through the City Police Department TDD telephone number 222-2535. The public is notified that any final action taken at a previous meeting may be reconsidered pursuant to the City of Monona ordinances. A suspension of the rules may allow for final action to be taken on an item of New Business. It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

PUBLIC WORKS COMMITTEE

Draft Minutes – August 3, 2016

The regular monthly meeting of the Public Works Committee for the City of Monona was called to order at 6:35pm by Alderman Holmquist.

Present: Alderman Holmquist, Mr. McConnell, Ms. Busse, Mr. Franklin, Mr. Turino, Mr. Podell

Excused: Alderman Speight, Mr. Stolper, Mr. Besch

Also Present: Monona residents Evelyn Ehlenfeldt, Rebecca Bernstein, Mike & Theresa Sonn, Mike Basarich, Dan Steiner, Jessica Edwards, City Engineer Josh Straka, and DPW Director Dan Stephany

APPROVAL OF MINUTES

A motion was made by Ms. Busse, and seconded by Mr. Turino to approve the Public Works Committee minutes of July 11, 2016, was carried. The approved minutes should indicate that Mr. Franklin was at the July 11, 2016 meeting.

APPEARANCES –

UNFINISHED BUSINESS –

5A: Local road reconstruction design update and discussion: Engineer, Josh Straka, explained the updated McKenna design for the committee. The discussion focused on trees and the proposed placement of sidewalks. The red circles on the print indicate trees that would be removed due to sidewalk installation or utility lateral installation. Green circles are trees that are in good health and that are not planned to be removed as part of the project. The Blue circles represent trees in fair condition. Mr. Straka reminded the committee that tree roots on most of these trees may be cut due to reconstruction. A terrace is maintained along the majority of the street to allow for winter snow storage. There is one section where the sidewalk is directly behind the curb because of the numerous trees and shrubs. Ten trees are to be removed, and 6 of those are being removed because of utility impacts.

Mr. Straka also discussed the potential for bike lanes on McKenna instead of sidewalks. This option came up at the public information meeting. In this option, eight feet of pavement would be added to the street, which would widen the road to forty feet, front of curb to front of curb. With this option nine trees would be removed. In either scenario, six trees will be removed because of utility construction.

Another option to be considered is the installation of two speed tables on McKenna. Mr. Straka explained the construction details of installing the speed humps, and that the City of Madison has them in a few locations. Alderman Holmquist mentioned that the City's new fire truck has features that will allow it to go over streets with speed tables. Speed tables are designed to help slow down traffic.

Director Stephany discussed the various comments that were received prior to the meeting. All comments that were received were included in the committee packet.

Director Stephany stated that residents will have access to their driveways on all streets during construction, but not when equipment is in front of their house. All roads will be closed to through traffic, but open to local traffic only.

Alderman Holmquist stated that residents in the area have contacted him about installing bike lanes on both sides and parking on one side. The residents he talked to felt that in Monona, the roads are for parking, driving, biking and walking. Residents were concerned with the sidewalk location in relation to how close it would be to the homes, and where the sidewalk crosses through the driveway. The ability to park in the driveway may be impacted by the location of the sidewalk through the driveway.

Ms. Busse asked what the City's current standard is for street width. City Ordinance states 28' wide asphalt to asphalt, and 33' back of curb to back of curb. Mr. Straka mentioned that Monona and Madison tend to have narrower streets than other surrounding communities. The proposed option with sidewalk is 33' back of curb to back of curb. The option with bike lanes would be 41' wide, back of curb to back of curb. Mr. Turino mentioned there are more options for the City with a wider street.

The general discussion from the committee for McKenna supports the wider street option, without sidewalks. A wider road with two speed humps and bike lanes, would add about \$50,000 to the project, and with fewer impacts to property. The option of adding sidewalks and no bike lanes would add about \$68,000 to the project. Speed humps would be listed as a bid alternate.

Future committee discussion will take place on the installation of bike lanes, speed humps, and on what side parking would be eliminated on.

5B: Consideration of Resolution 16-7-2109 accepting the PSC's water rate increase: Finance Director, Marc Houtakker, appeared in front of the committee to present the update from the Wisconsin Public Service Commission on the City's water rate increase request. The PSC returned two possible rate structures for the City to consider; Option 1, the same structure that is currently in place with increases, and Option 2, a flat fee conservation rate structure with increases for multifamily and non-residential units. Both options are proposing a 15% rate increase. Residents currently have an inclining rate structure, and commercial has a declining rate structure. Reasons for the water rate increase are to meet current and near future debt requirements, and the utility lost its largest customer in 2014.

Mr. Podell asked what amount of profit the utility is allowed. Director Houtakker stated the utility is allowed to make 5% profit annually.

Mr. Franklin asked how Monona compares to Madison for water rates. Director Houtakker did not have this information.

A motion was made by Mr. Turino, and seconded by Ms. Busse to recommend approval of the proposed Option 2 flat fee conservation rate structure was carried.

NEW BUSINESS

6A: Consideration of the proposed 2017 Capital Budget for the public works department: Director Stephany presented the draft 2017 capital budget for equipment and projects that was included in the packet for review. Director Stephany explained each item for discussion.

Alderman Holmquist stated that the construction expense and administration expense for the 2017 road reconstruction project be combined and presented as one item.

Mr. Turino asked what we have for backup power at the public works garage. Director Stephany responded that we use a small portable generator at the shop. Alderman Holmquist stated that the public works facility would be used as an incident command center if City Hall is ever affected by a natural disaster. Given this fact the public works facility should be looked at for a more reliable back up power system and should be added to the review.

A motion was made by Mr. Podell, and seconded by Mr. Franklin to recommend approval of the projects portion of the capital budget as presented was carried.

A motion was made by Mr. McConnell, and seconded by Ms. Busse to recommend approval of the equipment portion of the capital budget as presented was carried.

6B: Review of the Industrial Drive sanitary sewer maintenance draft agreement with the City of Madison: Director Stephany explained the draft agreement that was included in the packet. Discussion on the agreement will take place at the September meeting, after Attorney Cole has had an opportunity to review the agreement and provide comment. Director Stephany provided a copy of the agreement in advance of the September meeting to allow enough time for committee members to read it before taking action on it.

NEXT SCHEDULED MEETING: Wednesday, September 7, 2016, Monona City Hall, at 6:30pm.

ADJOURNMENT

A motion was made by Mr. Podell and seconded by Ms. Busse to adjourn was carried (9:29 pm).

Daniel Stephany
Director of Public Works

INTERGOVERNMENTAL AGREEMENT RELATING TO A SHARED SANITARY SEWER SERVING THE INDUSTRIAL DRIVE AREA IN MADISON & MONONA

Between the City of Madison, the City of Monona and the Madison Metropolitan Sewerage District

THIS AGREEMENT, entered into by and between the City of Madison, a municipal corporation (hereinafter referred to as “Madison”); the City of Monona, a municipal corporation (hereinafter referred to as “Monona”); and the Madison Metropolitan Sewerage District, a metropolitan sewerage district (hereinafter referred to as “MMSD”) is effective as of the date by which the three parties have signed hereunder.

WITNESSETH:

WHEREAS, section 66.0301, Wisconsin Statutes, authorizes Madison, Monona and MMSD (the “Parties”) to contract for the joint exercise of their powers and duties, and sharing of expenses arising therefrom; and,

WHEREAS, MMSD alerted Madison and Monona to an existing shared sewer that is in poor condition and in need of repair, with said sewer serving both Madison and Monona from a point on Industrial Drive to the MMSD sewer Interceptor approximately 1,375 feet to the South as depicted on Exhibit 1 (the “Facilities”); and,

WHEREAS, neither Madison nor Monona were assuming ownership of the Facilities or maintaining it; and,

WHEREAS, regardless of ownership or original responsibility, it is clear that both Madison and Monona are reliant on the Facilities to serve properties in their respective municipalities; and,

WHEREAS, given that the Facilities are shared by 2 separate municipal customers of MMSD, it is logical that MMSD become the responsible owner of the Facilities; and,

WHEREAS, MMSD is agreeable to accepting ownership and future maintenance of the Facilities provided the Facilities are repaired to a “like new” condition by Madison and Monona, prior to transfer to MMSD; and,

WHEREAS, Madison and Monona are agreeable to the repair of the Facilities with costs apportioned as described in this agreement, with no cost apportioned to MMSD.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby mutually acknowledged, the Parties agree as follows:

1. Purpose. The purpose of this “Intergovernmental Agreement Relating to a Shared Sanitary Sewer serving the Industrial Drive Area in Madison and Monona” (the “Agreement”) is to set forth the conditions upon which Madison and Monona will

agree to share in the repair cost of the Facilities define the conditions upon which MMSD will accept ownership of the Facilities once the repair work has been completed to the satisfaction of MMSD, with Madison acting as the lead entity for the repair project, working closely with Monona and MMSD, and then billing of proportionate costs to Monona.

2. Past, Present and Future Use of the Facilities. Monona has used the Facilities since approximately 1958. Madison began using the sewer in approximately 1989. Based on past, present and future use of this sewer, the benefit apportionment is approximately 70% Monona and 30% Madison.
3. Ownership. The Parties acknowledge that both Madison and Monona shall quit claim any and all ownership rights associated with the Facilities, including easements, to MMSD upon successful completion of the sewer repair work. MMSD agrees to accept ownership of the Facilities once the repair work has been completed to their satisfaction as set forth in Section 5 below.
4. Facilities Repair. Madison shall assume the lead for design, permitting and contracting the needed repair work for the Facilities. Madison shall bid the work as a Public Works Project in accordance with Madison practices. Madison shall provide an opportunity for Monona and MMSD to provide input into the design and construction documents. MMSD may also elect to participate in the construction meetings and / or inspection.
5. Acceptance of Repairs by MMSD. Following Madison's completion of construction of the repair work, Madison shall notify MMSD and provide MMSD with all relevant data regarding the repairs and the Facilities, including the plans and specifications. MMSD shall have thirty (30) days to inspect the improvements to ensure that all applicable standards have been met in the construction thereof. Upon inspection and confirmation that the repairs were made according to the plans and specifications of the project, the Chief Engineer shall accept the improvements on behalf of MMSD, at which point MMSD shall assume full ownership and all liability associated with operation of these facilities.
6. Apportionment of Repair Costs and Billing. Madison shall finance the work and bill Monona their share based upon benefit apportionment set forth in Section 2 above. All work invoiced and billed by Madison shall be documented and billed on a quarterly basis. Monona shall have thirty (30) days to make payment to Madison. Monona shall budget for their portion of the costs in 2017 and Madison shall do no billings in 2016 if work is able to start that soon. Monona shall pay 70% of the total project costs which shall include the following: construction costs; engineering, design or related professional costs; survey and inspection costs, and any other miscellaneous costs related to the project. Total project costs are estimated to be **\$325,000** with the Monona share estimated at **\$227,500** and the Madison share estimated at **\$97,500**. These amounts cannot be exceeded without written, mutual consent of Madison and Monona.

7. Service Connections and Sewer Billing. It is understood and agreed that Monona and Madison will retain as sewer customers all properties within their respective jurisdiction, that drain to the Facilities, with the following 2 exceptions: 1) The Madison property located at 2800 / 2811 Industrial Drive in Madison, shall remain a customer of Monona; 2) The Monona properties at 2800 / 2850 Royal Avenue shall remain a customer of Madison. MMSD shall configure their monitoring and measurement of sewerage flow to allocate billing volume for sewerage to the appropriate Municipality.
8. Liability. Each Party shall be responsible for its own acts, errors or omissions and for the acts, errors or omissions of its employees, officers, officials, agents, boards, committees and commissions, and shall be responsible for any losses, claims, and liabilities that are attributable to such acts, errors, or omissions including providing its own defense, arising out of this Agreement or the completion of the Project. In situations involving joint liability, each Party shall only be responsible for such losses, claims, and liabilities that are attributable to its own acts, errors, or omissions and the acts, errors or omissions of its employees, officers, officials, agents, boards, committees and commissions. It is not the intent of either Party to waive, limit or otherwise modify the protections and limitations of liability found in Wis. Stat. §893.80 or any other protections available to the Parties by law or by insurance coverage, and both Parties hereby preserve any and all said rights to the full extent of the law. This paragraph shall survive the termination or expiration of this Agreement.
9. Nondiscrimination. In the performance of the services under this Agreement, the Parties agree not to discriminate against any employee or applicant for employment because of race, religion, marital status, age, color, sex, handicap, national origin or ancestry, income level or source of income, arrest record or conviction record, less than honorable discharge, physical appearance, sexual orientation, gender identity, political beliefs or student status. The Parties further agrees not to discriminate against any subcontractor or person who offers to subcontract on this Agreement because of race, religion, color, age, disability, sex, sexual orientation, gender identity or national origin.
10. Notice. Any notice or offer or demand required to be sent hereunder shall be sent by United States mail at the Parties' respective addresses set forth below. Each notice shall be deemed to have been received on the date of postmark, if sent by certified mail, postage prepaid, addressed to:

<u>Name</u>	<u>Address</u>
City of Madison	City Engineer 210 MLK Jr. Blvd., Room 115 Madison, WI 53703
City of Monona	Director of Public Works 5211 Schluter Road Monona, WI 53716

Madison Metropolitan
Sewerage District

Chief Engineer & Director
1610 Moorland Rd.
Madison, WI 53713

11. Construction. The Parties acknowledge that this Agreement is the product of negotiations between the Parties and that, prior to the execution hereof, each Party has had full and adequate opportunity to have this Agreement reviewed by, and to obtain the advice of, its own legal counsel with respect hereto. Nothing in this Agreement shall be construed more strictly for or against, any Party because that Party's attorney drafted this Agreement or any part hereof.
12. Law. This Agreement shall be governed by, construed, interpreted, and enforced in accordance with the laws of the State of Wisconsin.
13. Miscellaneous.
- a. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and all of which taken together shall constitute one and the same Agreement.
 - b. All addenda and exhibits attached to this Agreement shall be considered part of this Agreement and the terms and conditions in such addenda and exhibits shall be binding upon all parties.
 - c. This Agreement is intended to benefit the parties hereto and their respective officials and shall not be construed to create any right or benefit on behalf of any person, firm, corporation or other entity not a party hereto.
 - d. Each person executing this Agreement represents and warrants that he or she is duly authorized to so act and execute this Agreement as represented below.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their proper officers on the day and year first above written.

FOR THE CITY OF MONONA

Robert Miller, Mayor

Date

Joan Andrusz, City Clerk

Date

D. Michael Mucha, Chief Engineer & Director

Date

Angela James, Commissioner / Secretary

Date

DRAFT

FOR THE CITY OF MADISON

Paul Soglin, Mayor

Date

Maribeth Witzel-Behl, City Clerk

Date

Countersigned:

Approved as to form:

David P. Schmiedicke, Finance Director

Date

Michael P. May, City Attorney

Date

Execution of this Agreement by the City of Madison is authorized by Resolution Enactment No. RES-16-_____, ID No. _____, adopted by the Common Council of the City of Madison on _____.

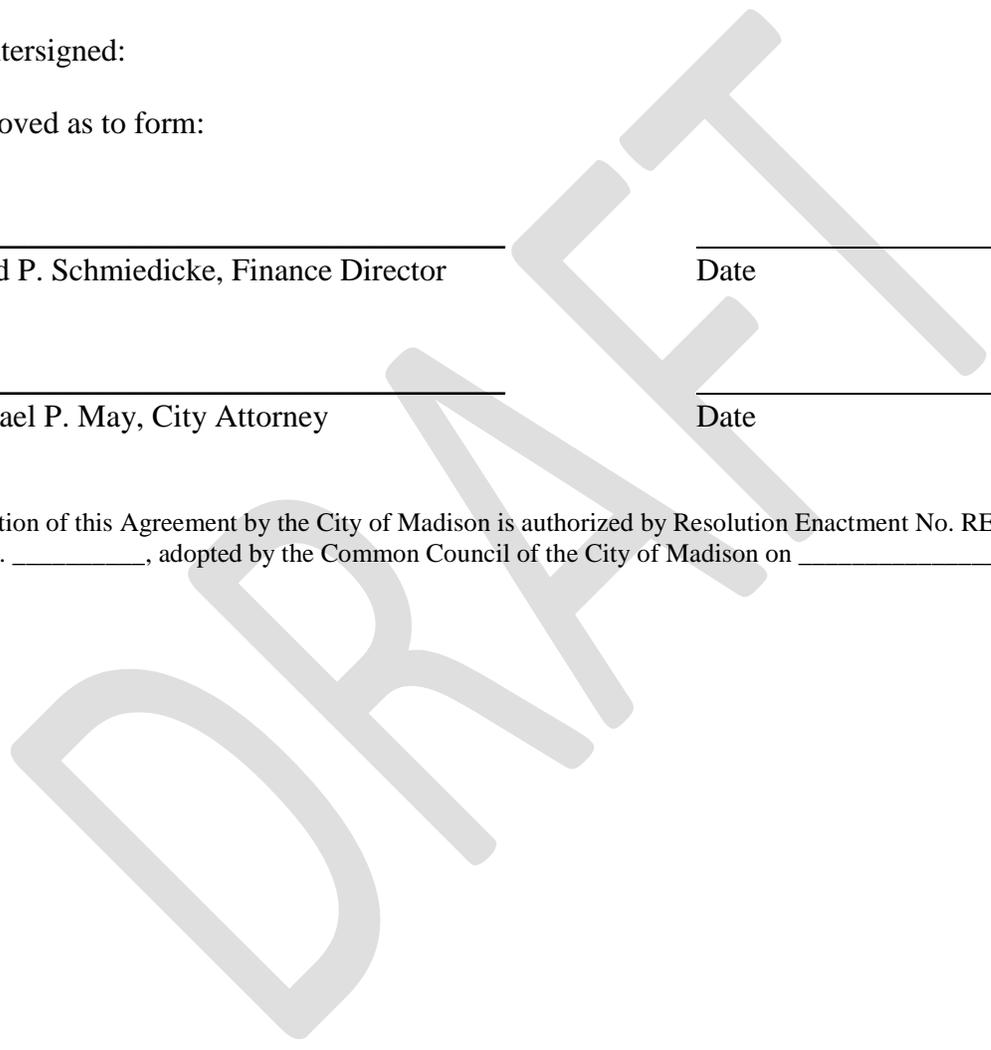


EXHIBIT 1

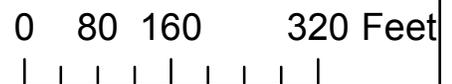
Map of Sanitary Sewer Serving the Industrial Drive Area
In Madison and Monona (the “Facilities”)



Exhibit 1:

Shared Sanitary Sewer
Serving the Industrial
Drive Area in
Madison and Monona

-  Madison Sewer
-  Monona Sewer
-  Shared Sewer
-  Sanitary Structures
-  MMSD Mains
-  City of Madison Parcels



Toki Farm Sewer Usage Breakdown							
Address	Name	Account #	Service	6 Year Average ² (GPY) 2010-2015	% of Total	2 Year Average (GPY) 2014-2015	% of Total
3010 Nob Hill Rd	Phillips Distributing	39744	water w/ deduct	81,722		73,992	
2813-2819 Royal Ave	Rober Jaworski	57190	water	63,930		84,182	
2829 Royal Ave	Braun Corp	39741	water	100,698		76,063	
2800 Royal Ave	Royal Ave Properties	39739	water	167,637		197,130	
2914 Industrial Dr	Dane Co	39742	water	363,770		425,305	
Madison Total				777,757	6%	856,671	20%
Monona Q-058¹				11,431,213	94%	3,534,567	80%
				12,208,970	GPY	4,391,238	GPY

Toki Farm Sewer Usage Breakdown

Rundle Spence with Monona

	2010 (Gal)	2011 (Gal)	2012 (Gal)	2013 (Gal)	2014 (Gal)	2015 (Gal)	2015 Average	6 Year Average ² (GPY) 2010-2015		2 Year Average ³ (GPY) 2014-2015	
Total Monona¹	18,285,369	15,219,616	14,517,376	13,495,782	5,877,852	1,191,281	65%	11,431,213	94%	3,534,567	80%
Total Madison	718,131	561,790	715,138	455,231	1,059,402	653,940	35%	693,939	6%	856,671	20%

1. No value was provided for Q2 2015. An value was estimated for this quarter using an average of Q1, Q3, and Q4 of that year.

2. Three year average was used for 2800 Royal Oak is used since no data was available prior to 2013.

3. Monona lost large industrial user Becton Dickinson in Q2 of 2014, hence large drop in usage.

Land Area Breakdown Comparison

	Undeveloped Area (Acres)	Developed Area (acres)	% of Developed Area	Total Area (acres)	% of Total
Madison	6.16	8.97	19%	15.14	27%
Monona	2.30	39.01	81%	41.31	73%

						2016	2017		2017
ENGINEERING DEPARTMENT		2013	2014	2015	TO DATE	YEAR END	2016	DEPARTMENT	COMMITTEE
EXPENSES		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>6/30/2016</u>	<u>ESTIMATED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
100-53-53210-110	City Engineer Salary	28,840	28,127	28,580	13,650	-	29,879	27,887	27,887
100-53-53210-119	Part Time Wages	1,070	-	-	-	-	-	-	-
100-53-53210-130	FICA	2,256	2,104	2,129	1,014	-	2,286	2,133	2,133
100-53-53210-131	Wisconsin Retirement	491	1,969	1,919	901	-	1,972	1,896	1,896
100-53-53210-132	Life & Disability Insurance	9	8	12	6	-	70	70	70
100-53-53210-133	Health Insurance	4,618	5,394	7,370	3,731	-	7,166	7,739	7,739
100-53-53210-134	Professional Development	1,304	1,399	1,352	185	-	1,500	1,500	-
100-53-53210-240	Outside Services	12,357	5,217	10,139	3,998	-	7,000	7,000	-
100-53-53210-245	Software Purchases & Maintenance	329	2,499	472	-	-	500	500	-
100-53-53210-310	Office Supplies	125	144	465	16	-	200	200	-
100-53-53210-340	Engineering Supplies	116	47	-	-	-	-	-	-
100-53-53210-710	Metropolitan Planning Organization	2,454	2,454	2,454	-	-	2,500	2,500	-
100-53-53210-360	Vehicle Maint. And Repair	-	-	9	-	-	-	-	-
100-53-53210-370	Fuels & Additivies	419	402	264	29	-	300	300	-
100-53-53210-390	ENGINEERING SUPPLIES	-	-	-	27	-	-	-	-
		<u>54,388</u>	<u>49,764</u>	<u>55,165</u>	<u>23,557</u>	-	<u>53,373</u>	<u>51,726</u>	<u>39,726</u>

		CURRENT	0%
		YEAR	DIFFERENCE
PERSONNEL		41,373	39,726 -3.98%
NON-PERSONNEL		<u>12,000</u>	<u>12,000</u> 0.00%
TOTAL		<u>53,373</u>	<u>51,726</u> -3%

ENGINEERING

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-53-53210-110 SALARIES	\$ 27,887	Allocation of salaries for City Engineer/ Director of Public Works and Assistant to City Engineer
100-53-53210-119 PART-TIME WAGES	\$ -0-	Part-time intern wages
100-53-53210-130 FICA	\$ 2,133	Social Security at 7.65%
100-53-53210-131 WISCONSIN RETIREMENT	\$ 1,896	Wisconsin Retirement at 6.6%
100-53-53210-132 LIFE & DISABILITY INSURANCE	\$ 70	City share of life/disability insurance
100-53-53210-133 HEALTH INSURANCE	\$ 7,739	Health, dental and vision insurance
100-53-53210-134 PROFESSIONAL DEVELOPMENT	\$ 1,500	Seminars, workshops, conferences, association dues, and continuing education
100-53-53210-240 OUTSIDE SERVICES	\$ 7,000	Misc. engineering services with contracted firms for service unrelated to capital projects
100-53-53210-245 SOFTWARE PURCHASES & MAINTENANCE	\$ 500	Software upgrades and support costs
100-53-53210-310 OFFICE SUPPLIES	\$ 200	Paper, copy expenses and other office supplies
100-53-53210-340 ENGINEERING SUPPLIES	\$ -0-	Copy and reproduction equipment supplies
100-53-53210-345 SURVEY/CONSTRUCTION STAKING SUPPLIES	\$ -0-	Lath, stakes, paint, flagging and related construction staking supplies
100-53-53210-710 METRO PLANNING ORGANIZATION	\$ 2,500	Annual MPO fees
100-53-53210-360 VEHICLE MAINTENANCE & REPAIR	\$ -0-	Maintenance and repair of 2 vehicles
100-53-53210-370 FUELS & ADDITIVES	\$ 300	Fuel for vehicles
100-53-53210-900 CAPITAL FUND STREET ENGINEERING	\$ -0-	Offset to other funds

--- PUBLIC WORKS TOTAL RECAP
 --- (Includes Highway & Street Administration, Shop Machinery & Buildings, Street Maintenance,
 --- and Forestry)

	CURRENT YEAR	PROPOSED	DIFFERENCE
PERSONNEL	373,225	411,168	10.17%
NON-PERSONNEL	335,625	332,538	-0.92%
TOTAL	708,850	743,706	4.92%

	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	TO DATE 6/30/2016	2016 YEAR END ESTIMATED	2016 BUDGET	2017 DEPARTMENT BUDGET	2017 COMMITTEE BUDGET
HIGHWAY & STREET ADMINISTRATION								
100-53-53100-111 WORKING FOREMEN SALARY	31,250	36,857	44,421	22,135	-	44,939	46,093	46,093
100-53-53100-130 FICA	2,285	2,729	3,297	1,642	-	3,438	3,526	3,526
100-53-53100-131 WISCONSIN RETIREMENT	1,313	2,580	3,021	1,461	-	2,966	3,134	3,134
100-53-53100-132 LIFE & DISABILITY INSURANCE	34	22	6	3	-	115	115	115
100-53-53100-133 HEALTH INSURANCE	7,430	8,700	12,972	6,575	-	14,331	15,478	15,478
100-53-53100-134 PROFESSIONAL DEVELOPMENT	511	404	692	57	-	700	700	-
100-53-53100-320 PUBLICATIONS	537	-	-	-	-	-	-	-
100-53-53100-340 OPERATING SUPPLIES	-	87	211	-	-	-	-	-
	43,360	51,379	64,620	31,873	-	66,489	69,046	68,346

	CURRENT YEAR	PROPOSED	DIFFERENCE
PERSONNEL	65,789	68,346	3.89%
NON-PERSONNEL	700	700	0.00%
TOTAL	66,489	69,046	3.85%

	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	TO DATE 6/30/2016	2016 YEAR END ESTIMATED	2016 BUDGET	2017 DEPARTMENT BUDGET	2017 COMMITTEE BUDGET
SHOP, MACHINERY & BUILDINGS								
100-53-53200-110 MECHANIC SALARIES	46,185	41,611	32,681	21,554	-	54,290	55,635	55,635
100-53-53200-111 SHOP SALARIES	15,251	15,677	43,372	25,189	-	26,888	29,753	29,753
100-53-53200-120 OVERTIME	173	61	87	19	-	200	200	200
100-53-53200-130 FICA	4,609	4,267	5,661	3,457	-	6,225	6,547	6,547
100-53-53200-131 WISCONSIN RETIREMENT	9,097	3,875	5,178	3,086	-	5,371	5,820	5,820
100-53-53200-132 LIFE & DISABILITY INSURANCE	17	18	32	23	-	145	145	145
100-53-53200-133 HEALTH INSURANCE	12,309	16,942	21,520	14,344	-	24,900	27,481	27,481
100-53-53200-220 GAS & ELECTRIC UTILITIES	18,797	22,232	14,848	6,980	-	17,000	17,950	-
100-53-53200-221 TELEPHONE	3,922	5,437	3,968	1,672	-	4,500	3,700	-
100-53-53200-222 WATER & SEWER UTILITIES	2,974	3,133	3,791	1,074	-	3,750	4,688	-
100-53-53200-240 OUTSIDE SERVICE	-	344	1,084	123	-	-	-	-
100-53-53200-349 GARAGE MATERIAL & SUPPLY	-	23	8,440	6,947	-	8,000	8,000	-
100-53-53200-350 REPAIR & MAINT SUPPLIES	22,760	21,866	14,026	7,574	-	14,000	14,000	-
	136,094	135,486	154,688	92,042	-	165,269	173,919	125,581

	CURRENT YEAR	PROPOSED	DIFFERENCE

---	PERSONNEL			118,019		125,581	6.41%		
---	NON-PERSONNEL			47,250		48,338	2.30%		
---	TOTAL			165,269		173,919	5.23%		

STREET MAINTENANCE & CONSTRUCTION									
100-53-53300-110	STREET SALARIES	25,175	20,163	34,124	11,935	-	26,923	29,770	29,770
100-53-53300-111	SNOW & ICE SALARIES	27,568	16,901	18,373	15,257	-	23,727	24,307	24,307
100-53-53300-112	SHIFT DIFFERENTIAL	10	10	-	-	-	-	-	-
100-53-53300-114	ON CALL WAGES	1,041	5,289	4,900	2,500	-	3,100	-	-
100-53-53300-115	ROW MAINTENANCE	13,793	14,195	11,467	8,782	-	13,743	14,878	14,878
100-53-53300-117	LONGEVITY PAY	2,500	-	-	-	-	-	-	-
100-53-53300-118	LEAVE WAGES	29,196	36,293	31,252	21,327	-	35,878	36,874	36,874
100-53-53300-119	PART TIME WAGES	-	-	1,417	3,437	-	-	25,000	25,000
100-53-53300-120	STREET OVERTIME	304	1,315	1,148	192	-	500	500	500
100-53-53300-121	SNOW & ICE OVERTIME	16,334	7,243	-	-	-	12,000	12,000	12,000
100-53-53300-130	FICA	9,376	8,062	9,308	5,171	-	8,864	10,965	10,965
100-53-53300-131	WISCONSIN RETIREMENT	8,628	6,820	8,044	4,282	-	7,647	9,746	9,746
100-53-53300-132	LIFE & DISABILITY INSURANCE	43	109	49	30	-	350	350	350
100-53-53300-133	HEALTH INSURANCE	29,879	26,852	28,638	20,825	-	31,613	34,667	34,667
100-53-53300-134	PROFESSIONAL DEVELOPMENT	119	1,066	1,255	93	-	1,000	500	-
100-53-53300-137	UNIFORM ALLOWANCE	3,001	3,039	2,403	1,128	-	3,000	3,000	-
100-53-53300-190	OTHER PERSONNEL SERVICES	-	1,296	1,235	219	-	1,300	1,000	-
100-53-53300-230	STREET OUTSIDE SERVICE	20,471	17,131	33,710	2,538	-	36,000	36,000	-
100-53-53300-231	MEDIAN AND TERRACE MAINT	3,273	37,817	17,640	10,689	-	30,000	5,000	-
100-53-53300-340	SAFETY EQUIPMENT	3,220	3,165	1,171	1,550	-	1,500	1,800	-
100-53-53300-350	STREET EQUIP MAINT & REPAIR	4,664	4,831	10,134	6,240	-	8,000	8,000	-
100-53-53300-351	SNOW & ICE EQUIP MAINT & REPAIR	5,317	5,066	4,920	4,086	-	5,000	5,000	-
100-53-53300-370	FUELS & ADDITIVES	29,439	30,333	20,372	5,216	-	23,000	23,000	-
100-53-53300-371	STREET SUPPLIES	13,860	12,143	15,297	6,934	-	13,000	14,000	-
100-53-53300-372	SNOW & ICE SUPPLIES	42,465	26,026	32,841	13,565	-	21,000	18,600	-
100-53-53300-374	STREET SIGN REPAIR & REPLACEMENT	-	-	3,000	-	-	1,500	1,500	-
---		289,676	285,165	292,698	145,996	-	308,645	316,457	199,057

		CURRENT YEAR		PROPOSED	DIFFERENCE
---	PERSONNEL		164,345	199,057	21%
---	NON-PERSONNEL		144,300	117,400	-19%
---	TOTAL		308,645	316,457	3%

ROAD RELATED FACILITIES									
100-53-53420-220	STREET LIGHTING UTILITIES	78,699	84,925	37,276	36,365	-	80,000	81,600	-
100-53-53420-230	SIDEWALKS MAINT & REPAIR	4,281	-	-	-	-	-	-	-
100-53-53420-231	STORM SEWERS MAINT & REPAIR	1,112	-	-	-	-	-	-	-
100-53-53420-233	TRAFFIC CONTROL MAINT	21,055	21,764	3,813	18,169	-	21,000	21,500	-
---		105,147	106,689	41,089	54,534	-	101,000	103,100	-

		CURRENT YEAR		PROPOSED	DIFFERENCE

		YEAR				PROPOSED	DIFFERENCE		
						\$	N/A		
PERSONNEL						-			
NON-PERSONNEL						103,100	2%		
TOTAL						103,100	2%		
FORESTRY									
100-56-56110-110	FORESTRY SALARIES	12,017	13,199	7,180	8,362	-	11,589	11,599	11,599
100-56-56110-119	WAGES, PART-TIME	-	-	86	-	-	-	-	-
100-56-56110-120	OVERTIME	324	450	870	352	-	500	500	500
100-56-56110-130	FICA	943	999	604	646	-	925	926	926
100-56-56110-131	WISCONSIN RETIREMENT	1,721	953	547	575	-	822	823	823
100-56-56110-132	LIFE & DISABILITY INSURANCE	4	6	1	4	-	82	82	82
100-56-56110-133	HEALTH INSURANCE	2,448	3,926	2,023	2,670	-	3,654	4,254	4,254
100-56-56110-240	OUTSIDE SERVICES	8,145	7,500	7,772	-	-	7,500	7,500	7,500
100-56-56110-241	MONONA DRIVE AND BROADWAY TREE TRIMM	-	7,000	-	-	-	-	-	-
100-56-56110-340	FORESTRY SUPPLIES	585	310	194	-	-	500	500	-
100-56-56110-350	EQUIPMENT MAINT & REPAIR	2,409	1,311	1,054	1,117	-	1,500	1,500	-
100-56-56110-351	Right-of-way Tree Removals	23,426	-	500	650	-	-	-	-
100-56-56110-352	Tree Removals & Care	21,359	21,095	12,530	6,000	-	19,500	19,500	-
100-56-56110-354	BRUSH PICKUP	22,909	21,938	20,259	7,896	-	20,875	23,000	-
100-56-56110-355	GYPSY MOTH SPRAY PROGRAM	-	-	-	-	-	-	11,000	-
		96,290	78,687	53,620	28,272	-	67,447	81,183	25,683

		CURRENT YEAR				PROPOSED	DIFFERENCE		
						18,183	-27.48%		
PERSONNEL						63,000	48.67%		
NON-PERSONNEL						81,183	20.37%		
TOTAL						67,447			

**PUBLIC WORKS
ACCOUNT JUSTIFICATIONS**

HIGHWAY AND STREET ADMINISTRATION

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-53-53100-110 DIR. OF PUBLIC WORKS SALARY	\$ -0-	Director of Public Works
100-53-53100-111 WORKING FOREMAN SALARY	\$ 46,093	Working Foreman
100-53-53100-112 LEAD WORKER SALARIES	\$ -0-	
100-53-53100-113 SUPPORT STAFF WAGES	\$ -0-	
100-53-53100-117 LONGEVITY	\$ -0-	
100-53-53100-130 FICA	\$ 3,526	Social Security at 7.65%
100-53-53100-131 WISCONSIN RETIREMENT	\$ 3,134	Wisconsin Retirement at 6.6%
100-53-53100-132 LIFE & DISABILITY INSURANCE	\$ 115	City share of life/disability insurance
100-53-53100-133 HEALTH INSURANCE	\$ 15,478	Health, vision and dental insurance
100-53-53100-134 PROFESSIONAL DEVELOPMENT	\$ 700	APWA membership renewal \$348; foreman expenses for seminars, workshops, conferences
100-53-53100-320 PUBLICATIONS	\$ -0-	
100-53-53100-340 OPERATING SUPPLIES	\$ -0-	Office and field supplies related to engineering and construction
100-53-53100-350 EQUIPMENT MAINTENANCE & REPAIR	\$ -0-	Routine maintenance and minor repair of office and field equipment
100-53-53100-360 VEHICLE MAINTENANCE & REPAIR	\$ -0-	Maintenance and repair of vehicle assigned to Working Foreman

SHOP, MACHINERY AND BUILDINGS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-53-53200-110 MECHANIC SALARIES	\$ 55,635	Mechanic's labor for building and equipment maintenance and repair
100-53-53200-111 SHOP SALARIES	\$ 29,753	Work done in Public Works garage by Public Works crew members
100-53-53200-120 OVERTIME	\$ 200	Estimated 30 hours
100-53-53200-130 FICA	\$ 6,547	Social Security at 7.65%
100-53-53200-131 WISCONSIN RETIREMENT	\$ 5,820	Wisconsin Retirement at 6.6%
100-53-53200-132 LIFE & DISABILITY INSURANCE	\$ 145	City share of life/disability insurance
100-53-53200-133 HEALTH INSURANCE	\$ 27,481	Health, dental and vision insurance
100-53-53200-220 GAS & ELECTRIC UTILITIES	\$ 17,950	Garage utilities
100-53-53200-221 TELEPHONE	\$ 3,700	Garage telephone and fax (includes cell phones)
100-53-53200-222 WATER & SEWER UTILITIES	\$ 4,688	Garage utilities
100-53-53200-240 OUTSIDE SERVICES	\$	
100-53-53200-349 GARAGE MATERIAL & SUPPLY	\$ 8,000	Softener salt, light bulbs, facility maintenance services, Tyco fire alarm monitoring contract \$1,600, annual testing of RP valves (new), office supply, etc.
100-53-53200-350 VEHICLE & EQUIPMENT STOCK SUPPLY	\$ 14,000	All departments – oil, spark plugs, filters, belts, lubricant, tires, brakes, etc.

STREET MAINTENANCE

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-53-53300-110 STREET SALARIES	\$ 29,770	Labor for street maintenance and repair, and traffic control
100-53-53300-111 SNOW & ICE SALARIES	\$ 24,307	Labor for snow and ice control of streets and sidewalks
100-53-53300-112 SHIFT DIFFERENTIAL	\$ -0-	Scheduled work outside normal work hours at \$0.40 per hour
100-53-53300-114 ON CALL WAGES	\$ -0-	
100-53-53300-115 ROW MAINTENANCE SALARIES	\$ 14,878	Labor for right of way maintenance
100-53-53300-117 LONGEVITY PAY	\$ -0-	
100-53-53300-118 LEAVE WAGES	\$ 36,874	Labor allocation for sick leave, vacation, jury duty, holiday, bereavement, and workers comp.
100-53-53300-119 WAGES PART-TIME	\$ 25,000	Labor for mowing & trimming in public works areas
100-53-53300-120 STREET OVERTIME	\$ 500	Overtime for street-related emergencies
100-53-53300-121 SNOW & ICE OVERTIME	\$ 12,000	Overtime for snow removal after normal work hours
100-53-53300-130 FICA	\$ 9,733	Social Security at 7.65%
100-53-53300-131 WISCONSIN RETIREMENT	\$ 8,652	Wisconsin Retirement at 6.6%
100-53-53300-132 LIFE & DISABILITY INSURANCE	\$ 350	City share of life/disability insurance
100-53-53300-133 HEALTH INSURANCE	\$ 34,667	Health, dental and vision insurance
100-53-53300-134 PROFESSIONAL DEVELOPMENT	\$ 500	Seminars and training for crew
100-53-53300-137 UNIFORM ALLOWANCE	\$ 3,000	Work uniform allowances for DPW (6) \$1,920, miscellaneous gear, labeling, etc...
100-53-53300-190 OTHER PERSONNEL SERVICES	\$ 1,000	Department random drug screen testing, physicals

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-53-53300-230 STREET OUTSIDE SERVICES	\$ 36,000	Crack filling, heat patch, \$30,300 Bridge inspection - \$1,200 Weed treatment on Blvds. - \$4,500
100-53-53300-231 MEDIAN & TERRACE MAINTENANCE	\$ 5,000	mulch, block wall flower replacement, sail washing,
100-53-53300-340 SAFETY EQUIPMENT/TESTING	\$ 1,800	Safety equipment for street operations, CDL reimbursement, annual audiograms
100-53-53300-350 STREET EQUIPMENT MAINTENANCE/ REPAIR	\$ 8,000	Maintenance and repair of equipment and vehicles
100-53-53300-351 SNOW/ICE EQUIPMENT MAINTENANCE/REPAIR	\$ 5,000	Maintenance and repair of snow and ice control equipment
100-53-53300-370 FUEL/ADDITIVES	\$ 23,000	Diesel fuel, unleaded gas, lubricants
100-53-53300-371 STREET SUPPLIES	\$ 14,000	Supplies for the program; cold patch, snow fence, signposts and gravel, digital sign repair
100-53-53300-372 SNOW/ICE SUPPLIES	\$ 18,600	Salt, 230 tons at \$72.13/ton; liquid brine \$1,000 Additional purchase \$960
100-53-53300-373 FLOOD CONTROL SUPPLIES	\$ -0-	Sand and sandbags for temporary flood control
100-53-53300-374 STREET SIGN REPAIR & REPLACEMENT	\$ 1,500	Material replacement of Regulatory and Warning street signs & posts

ROAD-RELATED FACILITIES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-53-53420-220 STREET LIGHTING UTILITIES	\$ 81,600	Street lighting utility and maintenance costs.
100-53-53420-230 SIDEWALK MAINTENANCE AND REPAIR	\$ -0-	Maintenance and repair of City sidewalks that pose safety hazards (included in Capital Budget).
100-53-53420-233 TRAFFIC CONTROL MAINTENANCE	\$ 21,000	Traffic signals on Monona Drive and Broadway.

CONSERVATION AND DEVELOPMENT – FORESTRY

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-56-56110-110 FORESTRY SALARIES	\$ 11,599	Labor for forestry, brush collection, and leaf collection activities
100-56-56110-119 PART-TIME SALARIES	\$ -0-	Part-time salaries
100-56-56110-120 OVERTIME	\$ 500	Emergency brush and tree removal
100-56-56110-130 FICA	\$ 926	Social Security at 7.65%
100-56-56110-131 WISCONSIN RETIREMENT	\$ 823	Wisconsin Retirement at 6.6%
100-56-56110-132 LIFE & DISABILITY INSURANCE	\$ 82	City share of life/disability insurance
100-56-56110-133 HEALTH INSURANCE	\$ 4,254	Health, dental, vision insurance
100-56-56110-240 OUTSIDE SERVICES	\$ 7,500	Contract services for professional forester
100-56-56110-241 MONONA DRIVE & BROADWAY TREE TRIMMING	\$ -0-	
100-56-56110-340 FORESTRY SUPPLIES	\$ 500	Supplies for the program
100-56-56110-350 EQUIPMENT MAINT/REPAIR	\$ 1,500	Maintenance and repair of brush equipment
100-56-56110-351 RIGHT-OF-WAY TREE REMOVALS	\$ -0-	Contract services for street tree removals
100-56-56110-352 TREE REMOVALS	\$ 19,500	Contract services for tree removals in City parks, right-of-way, and other areas within the City
100-56-56110-353 PARK TREE REPLACEMENT	\$ -0-	Tree replacement for trees removed included in capital budget
100-56-56110-354 BRUSH COLLECTION SERVICES	\$ 23,000	brush collection services \$20,867 (50% of annual costs), plus 1 emergency clean up \$2,133
100-56-56110-355 GYPSY MOTH SPRAY PROGRAM	\$11,000	Gypsy Moth spraying cost (City's portion of WDNR-coordinated program)

	2013	2014	2015	TO DATE	2016	2016	2017	2017
	ACTUAL	ACTUAL	ACTUAL	6/30/2016	YEAR END ESTIMATED	BUDGET	DEPARTMENT BUDGET	COMMITTEE BUDGET
GENERAL BUILDINGS & PLANT								
100-51-51600-110 SALARIES	28,096	26,163	25,151	12,469	-	42,016	43,066	43,066
100-51-51600-112 SHIFT DIFFERENTIAL	65	29	11	-	-	30	30	30
100-51-51600-114 BUILDING & PLANT SALARIES	6,912	7,381	5,544	731	-	-	-	-
100-51-51600-120 OVERTIME	3,289	1,492	1,419	910	-	3,400	2,000	2,000
100-51-51600-130 FICA	2,848	2,554	2,330	1,026	-	3,477	3,450	3,450
100-51-51600-131 WISCONSIN RETIREMENT	2,639	2,342	2,181	931	-	2,999	3,067	3,067
100-51-51600-132 LIFE & DISABILITY INSURANCE	36	33	36	16	-	132	132	132
100-51-51600-133 HEALTH INSURANCE	10,198	10,052	10,193	4,324	-	14,332	15,479	15,479
100-51-51600-134 PROFESSIONAL DEVELOPMENT	85	-	-	-	-	-	-	-
100-51-51600-137 UNIFORM ALLOWANCE	250	244	250	62	-	250	250	-
100-51-51600-220 GAS & ELECTRIC UTILITIES	50,353	53,084	45,540	19,110	-	47,300	47,300	-
100-51-51600-221 TELEPHONE	11,895	10,345	9,734	4,286	-	12,500	12,000	-
100-51-51600-222 WATER & SEWER UTILITIES	3,329	2,000	3,045	1,274	-	3,125	3,125	-
100-51-51600-225 STORM WATER UTILITY	1,367	1,367	640	94	-	1,350	1,000	-
100-51-51600-230 OUTSIDE SERVICES	13,280	14,138	11,613	5,438	-	11,500	11,500	-
100-51-51600-240 REPAIR & MAINT SERVICES	1,043	2,368	3,413	6,677	-	3,000	4,000	-
100-51-51600-340 OPERATING SUPPLIES	9,534	6,437	2,999	667	-	6,000	6,000	-
100-51-51600-350 REPAIR & MAINTENANCE SUPPLIES	4,600	5,630	4,176	3,352	-	4,650	4,650	-
100-51-51600-370 FUELS & ADDITIVES	1,282	771	560	173	-	900	900	-
	151,101	146,430	128,835	61,540	-	156,961	157,948	67,223

	CURRENT YEAR	PROPOSED	DIFFERENCE
			0%
PERSONNEL	66,386	67,223	1.26%
NON-PERSONNEL	90,575	90,725	0.17%
TOTAL	156,961	157,948	0.63%

GENERAL BUILDINGS AND PLANT
ACCOUNT JUSTIFICATIONS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-51-51600-110 SALARIES	\$43,066	Lead Maintenance Worker
100-51-5160-112 SHIFT DIFFERENTIAL	\$30	\$0.50 per hour per Union contract
100-51-51600-114 BUILDING & PLANT SALARIES	\$	
100-51-5160-120 OVERTIME	\$2,000	Snow removal and building maintenance; coverage for maintenance worker vacation
100-51-5160-130 FICA	\$3,450	Social Security at 7.65%
100-51-51600-131 WISCONSIN RETIREMENT	\$3,067	Wisconsin Retirement at 7%.
100-51-51600-132 LIFE & DISABILITY INSURANCE	\$132	City share of premiums
100-51-51600-133 HEALTH INSURANCE	\$15,479	Health, dental and vision insurance
100-51-51600-134 PROFESSIONAL DEVELOPMENT	\$	Employee expenses for training
100-51-51600-137 UNIFORM ALLOWANCE	\$ 250	Per department policy
100-53-53300-190 OTHER PERSONNEL SERVICES	\$	Public Works Crew salary for projects at City Hall, Police and Fire Departments, and Library
100-51-51600-220 GAS & ELECTRIC UTILITIES	\$ 47,300	Gas and electric charges for City Hall, Police, and Fire Departments
100-51-51600-221 TELEPHONE	\$ 12,000	Telephone service for City Hall, Police, Fire, Library, and Community Center
100-51-51600-222 WATER & SEWER UTILITIES	\$ 3,125	Water and sewer utility charges for City Hall and fire protection charges.
100-51-51600-225 STORMWATER UTILITY EXPENSE	\$ 1,000	Stormwater utility charge for City Hall

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
100-51-51600-230 OUTSIDE SERVICES	\$ 11,500	Kilgust Contract, \$5,660; Siemens Fire Alarm Contract, \$1,176; City Hall pest control; \$1,300 Window cleaning, \$2,000 materials related to contract services, generator and fire extinguisher inspection
100-51-51600-240 REPAIR/MAINTENANCE SERVICES	\$ 4,000	General maintenance services, garage door repair, flowers, plumbing & electrical, garage pit cleaning, etc...
100-51-51600-340 OPERATING SUPPLIES	\$ 6,000	City Hall - toilet paper, paper towel, hand soap, cleaning supplies, material, paper products, etc...
100-51-51600-350 REPAIR/MAINTENANCE SUPPLIES	\$ 4,650	City Hall - mechanical equipment repair and supply; light bulbs, filters, belts, water softener salt, door lock replacement, pigeon control, glues, tools, etc...
100-51-51600-370 FUELS & ADDITIVES	\$900	Gas, oils, and lubricants for facility maintenance vehicle

						2016		2017	
SOLID WASTE DISPOSAL FUND		2013	2014	2015	TO DATE	YEAR END	2016	2017	2017
REVENUES		ACTUAL	ACTUAL	ACTUAL	6/30/2016	ESTIMATED	BUDGET	DEPARTMENT	COMMITTEE
								BUDGET	BUDGET
210-41-41110-000	GENERAL PROPERTY TAXES	225,491	246,550	266,970	291,063	-	291,063	325,800	-
210-43-43540-000	SANITATION AIDS	30,662	30,627	30,621	28,975	-	30,660	-	-
210-46-46420-000	REFUSE/GARBAGE COLLECTION FEE	178	144	198	249	-	-	-	-
210-46-46420-100	LARGE ITEM COLLECTION FEE	-	-	-	-	-	-	-	-
210-46-46420-200	RECYCLING/SOLID WASTE CARTS	910	1,560	585	-	-	-	-	-
210-46-46420-210	REBATE PROGRAM	65,283	62,876	53,750	15,771	-	55,000	56,000	-
210-46-46900-000	OTHER PUBLIC CHRGS FOR SERVICE	-	1	-	-	-	-	-	-
		322,524	341,758	352,124	336,058	-	376,723	381,800	-
DISPOSAL COSTS									
210-53-53620-290	RECYCLING SERVICE	65,293	66,908	68,242	23,289	-	69,886	71,820	-
210-53-53620-295	YARD WASTE DISPOSAL COSTS	11,511	12,466	22,684	7,621	-	21,500	25,775	-
210-53-53620-240	REFUSE COLLECTION COST	137,092	141,665	145,192	47,580	-	148,832	152,735	-
210-53-53620-241	TIPPING FEES	75,471	78,802	78,973	25,121	-	84,355	85,695	-
210-53-53620-250	LARGE ITEM COLLECTION COST	30	-	-	-	-	-	-	-
210-53-53620-296	RECYCLING TIPPING FEE	41,482	43,257	44,792	14,404	-	46,650	45,775	-
210-53-53620-351	RECYCLING/SOLID WASTE CARTS	-	-	-	5,625	-	5,500	-	-
		330,879	343,098	359,883	123,640	-	376,723	381,800	-
PERSONNEL									
NON-PERSONNEL									
TOTAL									

		CURRENT YEAR	0%
		PROPOSED	DIFFERENCE
PERSONNEL		-	N/A
NON-PERSONNEL		376,723	1.35%
TOTAL		266,131	43.46%

**SOLID WASTE & RECYCLING
ACCOUNT JUSTIFICATIONS**

REVENUES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
210-41-41110-000 GENERAL PROPERTY TAXES	\$ 324,905	
210-43-43540-000 SANITATION AIDS	\$ 30,660	
210-46-46420-000 REFUSE/GARBAGE COLLECTION FEE	\$ -0-	
210-46-46420-100 LARGE ITEM COLLECTION FEE	\$ -0-	
210-46-46420-200 RECYCLING & SOLID WASTE CART	\$ -0-	
210-46-46420-210 RECYCLING REBATE PROGRAM	\$ 56,000	Revenue from recyclable material

EXPENDITURES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
210-53-53620-290 RECYCLING SERVICE	\$ 71,820	Curbside collection service
210-53-53620-295 YARD WASTE DISPOSAL COST	\$ 25,775	Yard waste dumpster hauling service, \$9,000 Yard waste disposal, \$12,675 Leaf collection disposal, \$2,880 Debris disposal, \$1,000 DNR transport fee, \$220
210-53-53620-240 REFUSE COLLECTION COST	\$ 152,735	Curbside collection service
210-53-53620-241 TIPPING FEES	\$ 85,695	Trash disposal expense, based on tonnage
210-53-53620-250 LARGE ITEM COLLECTION COST	\$ -0-	Resident expense
210-53-53620-296 RECYCLING PROCESSING FEE	\$ 45,775	Recycling processing fee, based on tonnage Secondary Materials Pricing membership, \$325
210-53-53620-351 RECYCLING & SOLID WASTE CARTS	\$ -0-	Replacement order, as needed
210-53-53620-345 SANITARY LANDFILL COST	\$ -0-	Miscellaneous landfill costs

STORM WATER UTILITY		2016				2017	2017	
		2013	2014	2015	TO DATE	2016	DEPARTMENT	COMMITTEE
REVENUES		ACTUAL	ACTUAL	ACTUAL	6/30/2016	ESTIMATED	BUDGET	BUDGET
603-43-43100-000	STATE AID - DNR GRANT	-	-	84,198	45,973	-	-	-
603-43-43100-400	COUNTY GRANT	-	184,811	150,538	317,400	-	-	-
603-44-43100-100	STORMWATER PERMITS	5,218	2,018	1,300	818	-	2,000	2,000
603-46-46300-000	PENALTY	2,115	1,894	1,517	798	-	2,000	2,000
603-46-46324-000	STORM WATER REVENUES	450,890	450,639	491,256	258,689	-	550,000	550,000
603-48-48110-000	INTEREST INCOME	-	-	10,963	201	-	2,000	2,000
603-48-48200-000	CAPITALIZED INTEREST	14,042	2,478	15,805	-	-	-	-
603-49-49300-000	FUND BALANCE APPLIES	-	-	-	-	-	-	-
		\$458,223	\$639,362	739,772	623,879	-	556,000	556,000

EXPENSES		2013	2014	2015	TO DATE	2016	DEPARTMENT	COMMITTEE
		ACTUAL	ACTUAL	ACTUAL	6/30/2016	ESTIMATED	BUDGET	BUDGET
603-53-53440-110	SALARIES	129,890	131,334	116,810	52,361	-	140,132	130,063
603-53-53440-118	LEAVE WAGES	8,806	5,181	6,758	-	-	-	9,908
603-53-53440-119	WAGES, PART-TIME	-	-	14	50	-	-	100
603-53-53440-120	OVERTIME	-	514	241	174	-	-	300
603-53-53440-130	FICA	10,228	10,655	9,403	3,903	-	10,720	10,738
603-53-53440-131	WISCONSIN RETIREMENT	13,383	9,809	8,384	3,467	-	9,249	9,538
603-53-53440-132	LIFE & DISABILITY INSURANCE	46	47	45	19	-	300	300
603-53-53440-133	HEALTH INSURANCE	25,153	33,008	31,378	14,566	-	40,615	42,550
603-53-53440-134	PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	500
603-53-53440-212	ANNUAL AUDIT & ACCOUNTING	9,017	7,836	7,231	-	-	-	7,500
603-53-53440-220	GAS & ELECTRIC UTILITIES	4,667	6,117	5,321	3,138	-	8,000	8,000
603-53-53440-240	OUTSIDE SERVICES	67,618	13,223	3,564	1,806	-	5,000	15,000
603-53-53440-241	PLANNING GRANT	-	33,679	-	-	-	-	-
603-53-53440-312	POSTAGE	2,000	2,000	-	-	-	2,000	2,000
603-53-53440-320	PUBLICATIONS	-	-	-	-	-	-	-
603-53-53440-340	OPERATING SUPPLIES	365	382	1,044	14	-	1,400	1,400
603-53-53440-351	EQUIPMENT MAINT & REPAIR	10,885	3,717	5,146	1,222	-	8,000	8,000
603-53-53440-352	VEHICLE MAINT & REPAIR	-	2,938	2,232	-	-	2,650	2,000
603-53-53440-370	FUELS & ADDITIVES	11,521	5,347	828	221	-	5,550	1,100
603-53-53440-390	GIS Mapping Services	8,801	10,086	4,541	358	-	10,090	7,500
603-53-53440-	ADAPTIVE MANAGEMENT FEE	-	-	-	-	-	-	30,000
603-53-53440-392	NR 216 Joint Permit Expenses	11,323	3,359	16,238	13,700	-	13,200	6,000
603-53-53440-393	LAKE DREDGING	-	170,602	10,563	-	-	-	-
603-53-53440-394	FLOODING SUPPLIES	-	-	-	-	-	-	-
603-53-53440-395	FLOODING OUTSIDE SERVICES	-	-	-	-	-	-	-
603-53-53440-540	Depreciation expense	176,439	185,947	185,553	-	-	190,000	190,000
603-53-53440-700	RIGHT-OF-WAY TREE REMOVALS	-	-	-	-	-	-	-
603-53-53440-710	BRUSH PICKUP	22,909	21,938	20,259	7,896	-	20,875	23,000
603-58-58100-610	PRINCIPAL PAYMENTS	-	-	-	-	-	-	-
603-58-58100-611	INTEREST PAYMENT	54,854	57,560	70,740	35,938	-	71,335	68,044
603-58-58100-612	AMORTIZATION OF DEBT DISCOUNT	10,633	5,040	14,700	-	-	-	10,000
603-58-58100-613	LOSS OF REFUNDING	9,669	6,817	3,847	-	-	-	3,800
603-58-58100-614	AMORTIZATION OF DEBT PREMIUM	(976)	-	(4,489)	-	-	-	(4,000)
603-59-59100-900	CAPITAL SINKING FUND	-	-	-	-	-	-	-
603-53-53440-720	PUBLIC WORKS OVERHEAD	8,000	8,000	8,000	-	-	8,000	8,000
603-59-59220-215	TRANSFER TO SP REV STORMWA	-	-	-	-	-	-	-
		595,231	735,136	528,351	138,833	-	547,116	591,342

		CURRENT YEAR		PROPOSED	DIFFERENCE
PERSONNEL		160,401		160,948	0.34%
NON-PERSONNEL		386,715		430,394	11.29%
TOTAL		547,116		591,342	8.08%

**STORM WATER UTILITY
ACCOUNT JUSTIFICATIONS**

REVENUES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
603-43-43100-000 STATE AID – GRANT	\$ -0-	DNR storm water planning grant received
603-44-43100-100 STORM WATER PERMITS	\$ 2,000	Fees received from storm water permits required from development
603-46-46300-000 PENALTY	\$ 2,000	
603-46-46324-000 STORM WATER REVENUES	\$ 550,000	Based on historical experience
603-48-48110-000 INTEREST INCOME	\$ 2,000	Based on historical experience
603-49-49300-000 FUND BALANCE APPLIED	\$ -0-	

EXPENDITURES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
603-53-53440-110 SALARIES	\$ 130,063	Salaries allocated to the storm utility
603-53-53440-118 LEAVE WAGES	\$9,908	Labor allocation for sick leave, vacation, jury duty, holiday, bereavement, and workers comp.
603-53-53440-119 WAGES PART TIME	\$100	
603-53-53440-120 OVERTIME	\$300	Overtime for storm water utility
603-53-53440-130 FICA	\$ 10,738	Social Security at 7.65%
603-53-53440-290 WISCONSIN RETIREMENT	\$ 9,538	Wisconsin Retirement at 6.6%
603-53-53440-132 LIFE & DISABILITY INSURANCE	\$ 300	City share of life/disability insurance
603-53-53440-133 HEALTH INSURANCE	\$ 42,550	Health, dental, and vision insurance

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
603-53-53440-134 PROFESSIONAL DEVELOPMENT	\$500	Education and certification
603-53-53440-212 ANNUAL AUDIT & ACCOUNTING	\$ 7,500	Based on contract
603-53-53440-220 GAS & ELECTRIC UTILITIES	\$7,500	
603-53-53440-240 OUTSIDE SERVICES	\$15,000	Storm water and erosion control permit review; MS 4 report preparation, NEW televising main
603-53-53440-241 STORM WATER PLANNING GRANT	\$ -0-	
603-53-53440-312 POSTAGE	\$ 2,000	Expense for quarterly billing
603-53-53440-340 OPERATING SUPPLIES	\$ 1,400	Supplies for operations, uniforms \$190
603-53-53440-351 EQUIPMENT MAINTENANCE & REPAIR	\$ 8,000	Generator maintenance contract \$1,327 Diggers Hotline fee \$1,165 annual SCADA software renewal telemetry service supplies and repair of utility equipment wet well cleaning
603-53-53440-352 VEHICLE MAINTENANCE & REPAIR	\$ 2,000	Maintenance and repair of vehicles for the Utility
603-53-53440-370 FUELS & ADDITIVES	\$ 1,100	Gas, oil, and lubrication for utility vehicles
603-53-53440-390 GIS MAPPING SERVICES	\$ 7,500	Allocation for GIS program updates and software
603-53-53440-??? ADAPTIVE MANAGEMENT FEE	\$30,000	Annual participation fee
603-53-53440-392 NR 216 JOINT PERMIT EXPENSES	\$ 6,000	MAMSWAP & MS4 permit \$3,445 Environmental fee \$1,000 Training and education \$325 SLAMM and ordinance, etc.\$1,230
603-53-53440-540 DEPRECIATION EXPENSE	\$ 190,000	
603-53-53440-710 BRUSH PICKUP	\$ 23,000	brush collection services \$20,867 (50% of annual costs), plus 1 emergency clean up \$2,133
603-58-58100-611 INTEREST PAYMENT	\$ 68,044	Based on repayment schedule

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
603-53-53440-720 PUBLIC WORKS OVERHEAD	\$ 8,000	

	2013	2014	2015	TO DATE	2016	2016	2017	2017	
	ACTUAL	ACTUAL	ACTUAL	6/30/2016	YEAR END	BUDGET	DEPARTMENT	COMMITTEE	
					ESTIMATED		BUDGET	BUDGET	
---	WATER UTILITY								
---	REVENUES								
600-46-48110-000	INTEREST AND DIVIDEND INCOME	14,090	12,120	9,915	-	-	6,000	10,000	10,000
600-48-48200-000	CAPITALIZED INTEREST	28,805	14,700	20,186	-	-	-	-	-
600-46-46000-000	UNMETERED SALES TO GEN CUST	5,068	5,259	1,714	32	-	3,000	3,000	3,000
600-46-46100-000	METERED SALES-RESIDENTIAL	631,382	612,657	615,680	298,355	-	608,000	660,000	660,000
600-46-46110-000	METERED SALES-COMMERCIAL	404,358	381,334	253,258	117,734	-	290,000	290,000	290,000
600-46-46115-000	METERED SALES-COMMERCIAL	-	-	101,214	52,606	-	110,000	126,500	126,500
600-46-46200-000	PRIVATE FIRE PROTECTION	77,792	80,334	79,582	39,444	-	80,000	80,000	80,000
600-46-46300-000	PUBLIC FIRE PROTECTION	452,990	454,681	463,273	234,907	-	460,000	463,000	463,000
600-46-46400-000	SALES TO PUBLIC AUTHORITIES	15,721	17,257	18,534	7,020	-	16,000	21,000	21,000
600-46-47000-000	FORFEITED DISCOUNTS	9,390	8,093	6,519	2,673	-	7,000	7,000	7,000
600-46-47100-000	MISCELLANEOUS SERVICE REVENUES	-	30	-	-	-	-	-	-
600-46-47400-000	OTHER WATER REVENUES	13,614	14,766	15,298	-	-	15,000	15,000	15,000
---		1,653,210	1,601,231	1,585,173	752,771	-	1,595,000	1,675,500	1,675,500
---	EXPENSES								
---	PUMPING EXPENSES								
---	MAINTENANCE OF WELLS								
600-62-60500-340	MAINTENANCE OF WELLS	-	-	-	-	-	-	-	-
600-62-62000-110	PUMPING LABOR	25,495	20,173	27,860	14,180	-	26,546	29,870	29,870
600-62-62010-120	PUMPING LABOR OT	4,881	7,275	7,827	3,497	-	4,500	7,500	7,500
600-62-62200-220	POWER PURCHASE	102,302	98,941	100,927	38,693	-	109,200	109,000	-
600-62-62300-340	PUMPING SUPPLIES & EXPENSE	1,587	1,180	2,007	766	-	1,260	1,300	-
600-62-62500-350	MAINTENANCE OF PUMPING PLANT	2,040	8,544	4,276	10,894	-	3,000	4,500	-
---		136,305	136,113	142,897	68,030	-	144,506	152,170	37,370
---	WATER TREATMENT EXPENSES								
600-63-63000-110	WATER TREATMENT SALARIES	4,494	6,897	1,964	343	-	5,157	4,530	4,530
600-63-63000-120	WATER TREATMENT SALARIES OT	122	-	36	-	-	200	200	200
600-63-63100-220	WATER ANALYSIS OUTSIDE SERVICE	1,264	5,110	1,684	792	-	1,500	6,000	-
600-63-63100-390	CHEMICALS	11,276	9,857	9,670	3,556	-	12,000	10,000	-
600-63-63200-340	WATER TREATMENT SUPPLIES	-	-	-	-	-	-	-	-
600-63-63500-350	MAINT OF WATER TREATMENT EQUIP	987	1,012	1,217	108	-	1,000	1,000	-
---		18,143	22,876	14,571	4,799	-	19,857	21,730	4,730
---	MAINTENANCE OF RESERVOIRS & TOWER								
600-65-65000-110	RESERVOIR & TOWER SALARIES	1,149	5,254	5,371	617	-	3,503	4,371	4,371
600-65-65000-120	RESERVOIR & TOWER SALARIES OT	70	9	332	95	-	300	300	300
600-65-65000-340	RES & TOWER MATERIALS & REPAIR	2,375	10,120	2,549	62	-	1,000	1,000	-
---		3,594	15,383	8,252	774	-	4,803	5,671	4,671
---	MAINTENANCE OF MAINS								
600-65-65100-110	MAINT OF MAINS SALARIES	17,307	18,223	9,542	4,917	-	17,134	16,039	16,039
600-65-65100-120	MAINT OF MAINS SALARIES OT	7,772	8,535	2,465	241	-	9,000	8,000	8,000
600-65-65100-220	MAINS- OUTSIDE SERVICES	17,324	21,516	1,261	-	-	16,000	12,000	-
600-65-65100-340	MAINS- MATERIAL & REPAIR	5,248	17,181	9,300	5,023	-	8,000	8,000	-

---		47,651	65,455	22,568	10,181	-	50,134	44,039	24,039

	MAINTENANCE OF SERVICES								
600-65-65200-110	MAINTENANCE OF SERVICE SALARIES	23,863	27,452	22,733	12,367	-	28,145	28,694	28,694
600-65-65200-120	MAINT OF SERVICE SALARIES OT	1,744	4,526	1,633	543	-	1,500	1,500	1,500
600-65-65200-220	MAINT OF SERVICE OUTSIDE SERVICES	-	-	-	4,235	-	-	5,000	-
600-65-65200-340	SERVICES- MATERIAL & REPAIR	743	5,262	5,119	3,505	-	1,000	6,000	-
---		26,350	37,240	29,485	20,650	-	30,645	41,194	30,194

	MAINTENANCE OF METERS								
600-65-65300-110	MAINTENANCE OF METERS SALARIES	16,396	8,166	7,678	4,669	-	13,196	12,847	12,847
600-65-65300-120	MAINT OF METERS SALARIES OT	-	26	154	-	-	100	-	-
600-65-65300-220	METER- OUTSIDE SERVICES	-	-	150	527	-	3,000	3,000	-
600-65-65300-340	METER- MATERIALS & REPAIR	654	288	410	-	-	575	575	-
---		17,050	8,480	8,392	5,196	-	16,871	16,422	12,847

	MAINTENANCE OF HYDRANTS								
600-65-65400-110	MAINT OF HYDRANTS SALARIES	5,700	6,159	5,052	2,391	-	5,338	6,180	6,180
600-65-65400-120	MAINT OF HYDRANTS SALARIES OT	104	54	29	-	-	100	100	100
600-65-65400-340	HYDRANTS- MATERIALS & REPAIR	-	205	12,594	565	-	1,000	1,000	-
---		5,804	6,418	17,675	2,956	-	6,438	7,280	6,280

	MAINTENANCE OF TELEMETRY SYSTEM								
600-65-65500-110	MAINT OF TELEMETRY SALARIES	3,277	2,499	997	374	-	2,884	2,723	2,723
600-65-65500-120	MAINT OF TELEMETRY SALARIES OT	1,737	887	530	430	-	700	762	762
600-65-65500-220	TELEMETRY- OUTSIDE SERVICES	282	222	395	867	-	500	500	-
600-65-65500-340	TELEMETRY- MATERIALS & REPAIR	400	87	267	77	-	500	500	-
---		5,696	3,695	2,189	1,748	-	4,584	4,485	3,485

	CUSTOMER ACCOUNTS EXPENSE								
600-90-90100-213	METER READING LABOR	1,980	-	-	-	-	-	-	-
600-90-90200-110	ACCOUNTING & COLLECTING LABOR	8,433	8,803	9,099	4,668	-	11,249	11,819	11,819
600-90-90200-117	LONGEVITY PAY	-	-	-	-	-	-	-	-
600-90-90300-310	SUPPLIES & EXPENSE	800	465	417	-	-	700	700	700
600-90-90400-390	UNCOLLECTIBLE ACCOUNTS	-	-	-	-	-	-	-	-
---		11,213	9,268	9,516	4,668	-	11,949	12,519	12,519

	ADMINISTRATIVE & GENERAL EXPENSES								
600-92-92000-110	ADMIN. & GENERAL SALARIES	92,343	97,873	104,988	54,418	-	88,731	97,514	97,514
600-92-92000-111	UTILITY MANAGEMENT SALARIES	-	-	-	-	-	-	-	-
600-92-92000-117	LONGEVITY PAY	28	-	-	-	-	-	-	-
600-92-92000-120	OVERTIME	-	306	2,119	1,026	-	-	-	-
600-92-92000-	UTILITY ON-CALL PAY	-	-	-	-	-	-	2,600	-
600-92-92000-211	DATA PROCESSING SERVICES	20,000	20,000	20,000	-	-	20,000	20,000	20,000
600-92-92100-310	OFFICE SUPPLIES & EXPENSES	99	-	-	-	-	-	-	-
600-92-92100-312	POSTAGE	3,200	5,500	3,720	2,440	-	5,000	5,000	5,000
600-92-92300-210	CITY ATTORNEY	1,441	-	-	-	-	-	-	-
600-92-92300-212	AUDIT FEES	8,809	7,836	7,231	2,153	-	9,000	9,000	9,000
600-92-92300-214	OUTSIDE SERVICE EMPLOYED	-	-	-	54	-	-	-	-
600-92-92400-510	INSURANCE	27,100	27,100	27,100	-	-	27,100	27,100	27,100

**WATER UTILITY
ACCOUNT JUSTIFICATIONS**

REVENUES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-46-48110-000 INTEREST AND DIVIDEND INCOME	\$10,000	Estimated interest earnings
600-46-46000-000 UNMETERED SALES TO GEN. CUST.	\$ 3,000	Based on history
600-46-46100-000 METERED RESIDENTIAL SALES	\$ 660,000	Based on history
600-46-46110-000 METERED COMMERCIAL SALES	\$ 290,000	Based on history
600-46-46115-000 METERED MULIT-FAMILY SALES	\$ 126,500	
600-46-46200-000 PRIVATE FIRE PROTECTION	\$ 80,000	Private fire protection based on current customers and current rates
600-46-46300-000 PUBLIC FIRE PROTECTION	\$ 463,000	Based on history
600-46-46400-000 SALES TO PUBLIC AUTHORITIES	\$ 21,000	Based on recent history
600-46-47000-000 FORFEITED DISCOUNTS	\$ 7,000	Based on historical experience
600-46-47010-000 MISC. SERVICE REVENUES	\$ -0-	Based on historical experience
600-46-47400-000 OTHER REVENUES	\$ 15,000	Sewer allocation

EXPENDITURES

PUMPING EXPENSES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-62-62000-110 PUMPING LABOR	\$ 29,870	Full-time labor
600-62-62010-120 PUMPING LABOR OT	\$ 7,500	Estimated overtime costs
600-62-62200-220 POWER PURCHASE	\$ 109,000	Electrical & gas charges for operations of pumps and related equipment at the wells.

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-62-62300-340 PUMPING SUPPLIES AND EXPENSE	\$ 1,300	Supplies for general operation and water bills; DNR water withdrawal annual fee
600-62-62500-350 MAINTENANCE OF PUMPING PLANT	\$ 4,500	Repair of well pumping equipment; Well No. 2 generator maintenance \$640

WATER TREATMENT

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-63-63000-110 SALARIES	\$4,530	Full-time labor
600-63-63000-120 SALARIES OVERTIME	\$ 200	Estimated on past experience
600-63-63100-220 WATER ANALYSIS OUTSIDE SERVICES	\$6,000	Laboratory analysis of USEPA mandated water quality testing
600-63-63100-390 CHEMICALS	\$ 10,000	Purchase of fluoride and chlorine
600-62-63200-340 SUPPLIES	\$ -0-	Supplies for general operation of treatment and testing equipment
600-63-63500-350 MAINTENANCE OF EQUIPMENT	\$ 1,000	Maintenance of water treatment equipment

MAINTENANCE RESERVOIRS/TOWER

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65000-110 SALARIES	\$ 4,371	Full-time labor
600-65-65000-120 OVERTIME SALARIES	\$ 300	Estimated overtime costs
600-65-65000-340 MATERIAL & REPAIR	\$ 1,000	Annual cathodic protection inspection \$790

MAINTENANCE - MAINS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65100-110 SALARIES	\$ 16,039	Full-time labor
600-65-65100-120 OVERTIME SALARIES	\$ 8,000	Estimated overtime costs

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65100-220 OUTSIDE SERVICES	\$ 12,000	Contract services for excavating water main breaks and emergency water main break repair crews, debris disposal
600-65-65100-340 MATERIAL & REPAIR	\$ 8,000	General supplies include pipe, repair sleeves, valves, pumps, sand, gravel, cold mix asphalt, tools

MAINTENANCE - SERVICES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65200-110 SALARIES	\$ 28,694	Full-time labor
600-65-65200-120 OVERTIME SALARIES	\$ 1,500	Estimated overtime costs
600-65-65200-220 OUTSIDE SERVICES	\$ 5,000	Contract services for excavating leaky service laterals
600-65-65200-340 MATERIAL & REPAIR	\$ 6,000	General supplies include curb stops & boxes, sand, gravel, corp stops, copper tubing

MAINTENANCE - METERS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65300-110 SALARIES	\$ 12,847	Full-time labor
600-65-65300-120 OVERTIME SALARIES	\$ 100	Estimated overtime costs
600-65-65300-220 OUTSIDE SERVICES	\$ 3,000	Contract services for testing and repair of commercial meters & pump house meters
600-65-65300-340 MATERIAL & REPAIR	\$ 575	General supplies for installation and repair of water meters

MAINTENANCE - HYDRANTS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65400-110 SALARIES	\$ 6,180	Full-time labor
600-65-65400-120 OVERTIME SALARIES	\$ 100	Estimated overtime costs
600-65-65400-340 MATERIAL & REPAIR	\$ 1,000	General supplies for hydrant maintenance and repair

MAINTENANCE - TELEMETRY SYSTEM

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-65-65500-110 SALARIES	\$ 2,723	Full-time labor
600-65-65500-120 OVERTIME SALARIES	\$ 762	Estimated overtime costs
600-65-65500-220 OUTSIDE SERVICES	\$ 500	Support services for telemetry system. Includes phone service for telemetry; annual SCADA access fee \$50;
600-65-65500-340 MATERIALS & REPAIR	\$ 500	General supplies to support telemetry

CUSTOMER ACCOUNTS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-90-90100-213 METER READING LABOR	\$ -0-	Staff now reads meters
600-90-90200-110 ACCT/COLLECTION SALARIES	\$ 11,819	This account is charged for 45% of the Utility Billing Clerk salary.
600-90-90200-117 LONGEVITY	\$ -0-	
600-90-90300-310 SUPPLIES AND EXPENSE	\$ 7,00	Includes all office and data processing supplies as well as forms for the Utility billing function.
600-90-90400-390 UNCOLLECTIBLE ACCOUNTS	\$ -0-	None expected.

ADMINISTRATIVE AND GENERAL

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-92-92000-110 GENERAL ADMINISTRATIVE SALARIES	\$ 97,514	General administrative salaries allocated to Water Utility
600-92-92000-111 UTILITY MANAGEMENT SALARIES	\$ -0-	
600-92-92000-120 OVERTIME	\$ -0-	
600-92-92000-???	\$2,600	Split with sewer utility
UTILITY ON-CALL PAY		
600-92-92000-211 DATA PROCESSING SERVICES	\$ 20,000	This account is charged for the amount payable to the General Fund for use of computer and for programming.

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-92-92300-310 OFFICE SUPPLIES	\$ -0-	Supplies to support administrative functions.
600-92-92100-312 POSTAGE	\$ 5,000	Postage for Water Utility function
600-92-92300-210 CITY ATTORNEY	\$ -0-	Legal charges, estimated amount
600-92-92300-212 AUDIT FEES	\$ 9,000	Based on contract
600-92-92300-214 OUTSIDE SERVICES	\$ -0-	
600-92-92400-510 INSURANCE	\$ 27,100	Includes property, liability and worker's compensation insurance payable to General Fund.
600-92-92600-118 LEAVE WAGES	\$ 12,428	Full-time leave wages
600-92-92600-131 WISCONSIN RETIREMENT	\$ 16,185	Wisconsin Retirement at 6.6%
600-92-9600-132 LIFE AND DISABILITY INSURANCE	\$ 516	City share of life/disability insurance
600-92-92600-133 HEALTH INSURANCE	\$ 60,253	Health, dental and vision insurance
600-92-92600-134 CERTIFICATION & EDUCATION	\$ 300	Operator certification and education
600-92-92600-135 SAFETY PROGRAM MATERIAL & EQUIPMENT	\$ 1,000	Safety program material and equipment
600-92-92800-215 REG. COMMISSION	\$ 2,000	Estimated amount
600-92-93000-390 MISCELLANEOUS GENERAL EXPENSE	\$ 9,000	Uniform allowance \$385, Digger's Hotline annual fee \$1,165, WRWA membership \$495, mobile phones, professional development, miscellaneous expenses, etc.
600-92-93000-391 MANAGEMENT OFFICE RENTAL	\$ 8,900	City Hall office space allocation to the Utility
600-92-93300-110 MECHANIC SALARIES	\$ 5,059	Full-time labor
600-92-93300-350 TRANSPORTATION EXPENSES	\$ 3,800	Allocation of management vehicles to the Utility

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
600-92-93300-351 EQUIP. SUPPLIES/REPAIR	\$ -0-	Supplies and repair of miscellaneous Utility equipment
600-92-93300-370 EQUIP. FUEL/LUB/PARTS	\$ 3,000	Gas, oil, lubrication, parts for Utility vehicles
600-92-93300-530 GARAGE RENTAL	\$ 27,300	DPW garage space allocated to the Utility
600-92-93300-535 GIS MAPPING SERVICES	\$ 7,840	Allocation for GIS program updates and software
600-99-40300-540 DEPRECIATION	\$ 290,000	Estimated amount
600-99-42600-540 DEPRECIATION	\$ 26,704	Contributed capital
600-99-40800-541 TAXES	\$ 17,343	Property tax and FICA
600-99-40800-542 UTILITY TAX EQUILEVANT	\$ 276,000	Property taxes
600-99-42700-620 INTEREST ON LONG TERM DEBT	\$ 154,000	Interest on mortgage revenue bonds
600-99-43000-620 INTEREST ON DEBT TO CITY	\$ 33,000	
600-99-42800-691 REGULATORY LIABILITY	\$ (13,443)	Per PSC
600-99-42900-690 AMORTIZATION DEBT/DISC/EXP	\$ (5,314)	Scheduled amount
600-99-43000-630 LOSS ON REFUNDING	\$ 10,146	Per Amortization Schedule
600-99-432900-690 AMORTIZATION OF DEBT PREMIUM	\$ -0-	Per Amortization Schedule

601-90-90400-390	UNCOLLECTIBLE ACCOUNTS	-	-	-	-	-	-	-	-
---		15,871	14,691	10,958	5,289	-	11,750	12,031	12,031

---	ADMINISTRATIVE & GENERAL EXPENSES								
601-92-92000-110	ADMIN. & GENERAL SALARIES	59,830	62,900	69,579	34,680	-	71,496	70,074	70,074
601-92-92000-111	UTILITY MANAGEMENT SALARIES	-	-	-	-	-	-	-	-
601-92-92000-117	LONGEVITY PAY	28	-	-	-	-	-	-	-
600-92-92000-	UTILITY ON-CALL PAY	-	-	-	-	-	-	2,600	-
601-92-92000-120	OVERTIME	-	-	-	-	-	-	-	-
601-92-92000-211	DATA PROCESSING SERVICES	19,000	19,000	19,000	-	-	19,000	19,000	19,000
601-92-92100-312	POSTAGE	3,000	3,500	1,500	2,000	-	4,000	4,000	4,000
601-92-92100-310	OFFICE SUPPLIES & EXPENSES	-	25	23	-	-	100	100	100
601-92-92300-210	CITY ATTORNEY	-	-	-	-	-	-	-	-
601-92-92300-212	AUDIT FEES	8,809	7,836	7,231	-	-	7,000	7,500	7,500
601-92-92300-214	OUTSIDE SERVICES	74	-	-	-	-	-	-	-
601-92-92400-510	INSURANCE	9,750	9,750	9,750	-	-	9,750	9,750	9,750
601-92-92500-511	INJURIES & DAMAGES	-	-	-	-	-	-	-	-
601-92-92600-118	LEAVE WAGES	6,038	2,777	3,487	-	-	2,613	3,110	3,110
601-92-92600-131	WISCONSIN RETIREMENT	10,874	6,915	6,900	3,036	-	7,623	7,734	7,734
601-92-92600-132	LIFE & DISABILITY INSURANCE	38	33	35	18	-	150	150	150
601-92-92600-133	HEALTH INSURANCE	19,662	21,098	23,996	11,053	-	26,547	31,346	31,346
601-92-92600-134	CERTIFICATIONS & EDUCATION	-	200	63	70	-	300	300	-
601-92-92600-135	SAFETY PROGRAM MATERIAL & EQUIP	-	1,335	2,098	16	-	1,500	1,500	-
601-92-92600-225	STORMWATER UTILITY	13	13	31	9	-	-	-	-
601-92-93000-390	MISC. GENERAL EXPENSE	6,985	2,780	1,651	1,039	-	4,000	2,500	-
601-92-93000-391	MANAGEMENT OFFICE RENTALS	5,600	5,600	5,600	-	-	5,600	5,600	5,600
601-92-93300-530	GARAGE RENTAL	4,900	4,900	4,900	-	-	4,900	4,900	4,900
601-92-93300-535	GIS Mapping Services	4,810	5,539	5,327	51	-	5,340	5,340	-
601-92-93300-720	PUBLIC WORKS OVERHEAD ALLOC	3,970	3,970	3,970	-	-	3,970	3,970	3,970
---		163,381	158,171	165,141	51,972	-	173,889	179,474	167,234

---	OTHER EXPENSES								
601-99-40300-540	DEPRECIATION	134,847	143,251	146,015	-	-	145,000	146,000	146,000
601-99-40800-541	TAXES	27,119	27,636	28,727	3,429	-	9,036	7,819	7,819
601-99-40800-542	EQUIPMENT REPLACEMENT	-	-	-	-	-	25,000	25,000	25,000
601-99-43000-619	PRINCIPAL ON LONG-TERM DEBT	-	-	-	-	-	-	-	-
601-99-43000-621	INTEREST ON LONG-TERM DEBT	10,500	14,001	14,000	7,000	-	14,000	14,000	14,000
601-99-43000-620	INTEREST ON DEBT TO CITY	46,222	41,533	37,233	21,774	-	35,216	28,208	28,208
601-99-42900-690	AMORTIZATION OF DEBT PREMIUM	(909)	(1,131)	(940)	-	-	-	(640)	(640)
601-99-42800-690	AMORTIZATION OF DEBT, DISCOUNT	24,755	-	-	-	-	-	-	-
---		242,534	225,290	225,035	32,203	-	228,252	220,387	220,387

---	TOTAL SEWER UTILITY EXPENSES	1,144,873	1,098,022	1,104,156	278,568	-	1,168,566	1,228,965	431,790

CURRENT
YEAR

PERSONNEL
NON-PERSONNEL
TOTAL

152,883
1,015,683
1,168,566

PROPOSED	DIFFERENCE
146,888	-4%
1,082,077	7%
1,228,965	5%

**SEWER UTILITY
ACCOUNT JUSTIFICATIONS**

REVENUES

OPERATING REVENUES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-46-46410-000 FORFEITED DISCOUNTS	\$ 7,000	Based on historical experience
601-46-46410-100 METERED SALES – RESIDENTIAL	\$ 750,000	Based on historical experience
601-46-46410-200 METERED SALES – COMMERCIAL	\$ 418,000	Based on historical experience
601-46-47240-000 SALES TO PUBLIC AUTHORITIES	\$ 21,000	Based on historical experience
601-46-48110-000 INTEREST & DIVIDEND INCOME	\$ 3,000	Based on history

EXPENDITURES

OPERATIONS AND MAINTENANCE EXPENSE

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-62-62000-110 MECHANIC SALARIES	\$ -0-	Full-time labor
601-62-62000-220 POWER PURCHASE - LIFT. STA	\$ 10,535	Electrical charges for eight (8) lift stations
601-62-62000-290 DISPOSAL SERVICE – MMSD	\$712,800	MMSD treatment charges (includes plant capital improvements)
601-62-62000-351 EQUIPMENT SUPPLIES/REPAIRS	\$ -0-	Supplies for sewer maintenance operations
601-62-62000-370 FUEL AND ADDITIVES/PARTS	\$ 2,600	Gas, oil, lubrication, parts for Utility vehicles

MAINTENANCE - LIFT STATIONS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-64-64000-110 SALARIES	\$ 9,902	Labor for maintaining lift stations
601-64-64000-120 OVERTIME SALARIES	\$ 3,000	Estimated overtime costs
601-64-64000-220 OUTSIDE SERVICES	\$ 4,000	Lift station panel repair, generator maintenance \$1,865
601-64-64000-340 MATERIAL/REPAIR	\$ 4,000	Supplies and repairs to support the function, bio cube for wet wells

MAINTENANCE - MAINS/LATERALS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-65-65100-110 SALARIES	\$ 2,564	Labor for cleaning and maintaining sewer mains
601-65-65100-120 OVERTIME	\$ 800	Estimated overtime costs
601-65-65100-220 OUTSIDE SERVICES	\$ 50,000	Contract services for sewer televising and sewer main maintenance
601-65-65100-340 MATERIALS/REPAIRS	\$ -0-	Supplies to support sewer main maintenance function

MAINTENANCE - MANHOLES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-65-65110-110 SALARIES	\$ 2,824	Full-time labor
601-65-65110-120 OVERTIME SALARIES	\$ 100	
601-65-65110-220 OUTSIDE SERVICES	\$ 300	Contract services for manhole repair
601-65-65110-340 MATERIALS/REPAIRS	\$ 500	Materials and supplies to support minor repairs of manholes

MAINTENANCE - METERS

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-65-65300-110 SALARIES	\$ 12,847	Labor for meter maintenance
601-65-65300-120 OVERTIME SALARIES	\$ 100	
601-65-65300-220 OUTSIDE SERVICES	\$ 200	Maintenance and repair of commercial meters
601-65-65300-340 MATERIALS/REPAIRS	\$ -0-	

CUSTOMER ACCOUNTS EXPENSE

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-90-90100-213 METER READING LABOR	\$ -0-	Contract services for meter reading; includes inside/outside reading comparisons
601-90-90200-110 ACCOUNTING AND COLLECTING LABOR	\$ 11,531	This account is charged for 45% of the Utility Billing Clerk's salary
601-90-90200-117 LONGEVITY	\$ -0-	
601-90-90300-310 SUPPLIES AND EXPENSE	\$ 500	Includes all office supplies and data processing supplies as well as forms for the Utility billing function
601-90-90400-390 UNCOLLECTIBLE ACCOUNTS	\$ -0-	None expected

ADMINISTRATIVE AND GENERAL

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-92-92000-110 GENERAL ADMINISTRATIVE SALARIES	\$ 7,074	General administrative salaries allocated to Sewer Utility
601-92-92000-117 LONGEVITY	\$ -0-	
600-92-92000-???	\$2,600	Split with water utility
601-92-92000-211 DATA PROCESSING SERVICES	\$ 19,000	This account is charged for the amount payable to the General Fund for use of the computer and programming services.

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-92-92100-312 POSTAGE	\$ 4,000	Postage for Sewer Utility billings
601-92-92100-310 OFFICE SUPPLIES & EXPENSES	\$ 100	Based on historical experience
601-92-92300-210 CITY ATTORNEY	\$ -0-	City Attorney estimated fees
601-92-92300-212 AUDIT FEES	\$ 7,500	Based on contract
601-92-92300-240 OUTSIDE SERVICES	\$ -0-	Consultant and professional services
601-92-92400-510 INSURANCE	\$ 9,750	Includes property, liability, and worker's compensation insurance
601-92-92600-118 LEAVE WAGES	\$ 3,110	
601-92-92600-131 WISCONSIN RETIREMENT	\$ 7,734	Wisconsin Retirement at 6.6%
601-92-92600-132 LIFE & DISABILITY INSURANCE	\$ 150	City share of life/disability insurance
601-92-92600-133 HEALTH INSURANCE	\$ 31,346	Health, dental and vision insurance
601-92-92600-134 CERTIFICATION & EDUCATION	\$ 300	operator certification per DNR
601-92-92600-135 SAFETY PROGRAM MATERIAL & EQUIPMENT	\$ 1,500	safety program materials and equipment
601-92-93000-390 MISCELLANEOUS GENERAL EXPENSE	\$ 2,500	Uniform allowance \$385 Diggers Hotline annual fee \$1,165 WWOA & WEF membership \$150 Professional development, joint meter expenses, miscellaneous expenses, etc.
601-92-93000-391 MANAGEMENT OFFICE RENTALS	\$ 5,600	City Hall office space allocated to Utility
601-92-93300-390 GARAGE RENTAL	\$ 4,900	DPW garage space allocated to Utility
60-92-93300-535 GIS MAPPING SERVICES	\$ 5,340	Allocation for GIS program updates and software

601-92-93300-720 PUBLIC WORKS OVERHEAD ALLOCATION	\$ 3,970	
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OTHER EXPENSES

<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
601-99-40300-540 DEPRECIATION	\$ 146,000	Based on estimated plant additions and retirement
601-99-40800-541 TAXES	\$ 7,819	Amount payable to Water Utility for joint meter expense and FICA
601-99-40800-542 EQUIPMENT REPLACEMENT	\$ 25,000	Funds dedicated to equipment repair or replacement at the lift stations
601-99-43000-619 PRINCIPAL ON LONG TERM DEBT	\$ -0-	
601-99-43000-621 INTEREST ON LONG TERM DEBT	\$ 14,000	
601-99-43000-620 INTEREST ON DEBT TO CITY	\$ 28,208	Based on repayment schedule
601-99-42800-690 AMORTIZATION OF DEBT, DISCOUNT	\$ -0-	

BIDS SHALL BE SEALED AND ADDRESSED TO:

AGENCY ADDRESS:

Department of Administration
 State Bureau of Procurement
 101 E. Wilson Street, 6th Floor
 P.O. Box 7867
 Madison, WI 53707-7867

REQUEST FOR BID

THIS IS NOT AN ORDER

BIDDER (Name and Address)

Remove from Bidder list for this commodity/service. (Return this page only.)

Bid envelope shall be sealed and plainly marked in lower corner with due date and Request for Bid #28069-SL. Late bids will be rejected. Bids SHALL be date and time stamped by the soliciting purchasing office on or before the date and time that the bid is due. Bids dated and time stamped in another office will be rejected. Receipt of a bid by the mail system does not constitute receipt of a bid by the purchasing office. Any bid which is inadvertently opened as a result of not being properly and clearly marked is subject to rejection. Bids shall be submitted separately, i.e., not included with sample packages or other bids. Bid openings are public unless otherwise specified. Records will be available for public inspection after issuance of the notice of intent to award or the award of the contract. Bidder should contact person named below for an appointment to view the bid record. Bids shall be firm for acceptance for sixty (60) days from date of bid opening, unless otherwise noted. The attached terms and conditions apply to any subsequent award.

Bids SHALL be in this office no later than
December 28, 2011 @ 2pm CST

Name (Contact for further information)

Steven Slawny

Phone
 608-266-8024

Release Date
 November 28, 2011

Quote Price and Delivery FOB

Madison, WI

Fax bids are accepted

Fax bids are not accepted

Description

MODEL YEAR 2012 and 2013 PASSENGER VEHICLES, LAW ENFORCEMENT VEHICLES AND LIGHT DUTY TRUCKS

Specifications and bid price sheets for Passenger vehicles (including Law Enforcement) are attached as Appendix I. Specifications and bid price sheets for Light Duty Trucks (including Law Enforcement) are attached as Appendix II.

Manufacturer Specification Confirmation Requirement - To confirm the Bidder's ability to meet bid specifications, Bidders shall provide, at time of bid, a document for each bid item number, consisting of a GM Auto-book, Ford Truck Tools or PC Car-book description of the factory codes and detailed descriptions for all Required Equipment AND Optional Equipment, along with manufacturer brochures and informational literature.

Bidders shall also include in each document the MSRP and Invoice price of each vehicle bid and all requested optional equipment bid. The State reserves the right to negotiate pricing on all optional equipment. Vehicle bids submitted without manufacturer specification confirmation may be rejected.

Bidders who provide pricing for vehicles that require aftermarket body up-fits shall provide detailed descriptions such as a body company bid sheet and links to manufacturer web sites for photos and detailed technical specifications.

Payment Terms

Delivery Time

We claim minority Bidder preference [Wis. Stats. s. 16.75(3m)]. Under Wisconsin Statutes, a 5% preference may be granted to CERTIFIED Minority Business Enterprises. Bidder shall be certified by the Wisconsin Department of Commerce. If you have questions concerning the certification process, contact the Wisconsin Department of Commerce, 5th Floor, 201 W. Washington Ave., Madison, Wisconsin 53702, (608) 267-9550. **Does Not Apply to Printing Bids.**

We are a work center certified under Wis. Stats. s. 16.752 employing persons with severe disabilities. Questions concerning the certification process should be addressed to the Work Center Program, State Bureau of Procurement, 6th Floor, 101 E. Wilson St., Madison, Wisconsin 53702, (608) 266-2605.

Wis. Stats. s. 16.754 directs the State to purchase materials which are manufactured to the greatest extent in the United States when all other factors are substantially equal. Materials covered in our bid were manufactured in whole or in substantial part within the United States, or the majority of the component parts thereof were manufactured in whole or in substantial part in the United States.

Yes No Unknown

In signing this bid we also certify that we have not, either directly or indirectly, entered into any agreement or participated in any collusion or otherwise taken any action in restraint of free competition; that no attempt has been made to induce any other person or firm to submit or not to submit a bid; that this bid has been independently arrived at without collusion with any other Bidder, competitor or potential competitor; that this bid has not been knowingly disclosed prior to the opening of bids to any other Bidder or competitor; that the above Statement is accurate under penalty of perjury.

We will comply with all terms, conditions and specifications required by the State in this Request for Bid and all terms of our bid.

Name of Authorized Company Representative (Type or Print)	Title	Phone ()
		Fax ()

Signature of Above	Date	e-mail.
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STATE OF WISCONSIN - REQUEST FOR BID (RFB) #28069-SL

MODEL YEAR 2012 and 2013 PASSENGER VEHICLES, LAW ENFORCEMENT VEHICLES AND LIGHT DUTY TRUCKS

1. **INTRODUCTION AND SCOPE (Pg. 5-6)**
 - 1.1 Purpose of the Request for Bid
 - 1.2 Scope
 - 1.3 Reasonable Accommodations
 - 1.4 Overview of Procuring Agency
 - 1.5 Contract Term
 - 1.6 Cancellation and Termination
 - 1.7 Vendornet Registration
 - 1.8 Cooperative Purchasing

2. **BID PROCEDURE AND INSTRUCTIONS (Pg. 7-9)**
 - 2.1 Method of Bid
 - 2.2 Calendar of Events
 - 2.3 Format of Bid
 - 2.4 Multiple Bids
 - 2.5 Incurring Costs
 - 2.6 Correspondence, Clarifications and Questions
 - 2.7 News Releases

3. **BID ACCEPTANCE AND VERIFICATION (Pg. 9)**
 - 3.1 Bid Opening
 - 3.2 Bid Acceptance
 - 3.3 Bid Response Sheet (Attachment A)
 - 3.4 Bid Verification

4. **METHOD OF AWARD (Pg. 10-11)**
 - 4.1 Life Cycle Costing
 - 4.2 Notification of Intent to Award
 - 4.3 Awards for Alternative Fuels
 - 4.4 Guarantee of Orders

5. **TECHNICAL REQUIREMENTS (Pg. 11-12)**
 - 5.1 Specification Confirmation
 - 5.2 Required Equipment
 - 5.3 Optional Equipment
 - 5.4 Approved Equal
 - 5.5 Factory Installation
 - 5.6 Warranty
 - 5.7 Nameplates
 - 5.8 Freight
 - 5.9 Alternative Fuels

6. **PERFORMANCE REQUIREMENTS (Pg. 12-13)**

- 6.1 New Vehicle Performance
- 6.2 New Vehicle Condition
- 6.3 New Vehicle Service
- 6.4 Delivery
- 6.5 New Vehicle Acceptance
- 6.6 Defective Product
- 6.7 Substandard Work

7. **SUPPORT REQUIREMENTS (Pg. 13)**

- 7.1 Production Cutoff Dates
- 7.2 Quarterly Reports

8. **COST REQUIREMENTS (Pg. 13-14)**

- 8.1 Bid Price Sheets (Appendices I & II)
- 8.2 Price Decrease
- 8.3 Price Increase
- 8.4 Required Equipment
- 8.5 Optional Equipment
- 8.6 Plows
- 8.7 Toppers
- 8.8 Manufacturer's Rebate (Incentives)

9. **ESTIMATED NUMBER OF VEHICLES (Pg. 14-15)**

- Bid Item Number Chart

10. **PRIME CONTRACTOR AND MINORITY BUSINESS SUBCONTRACTORS (Pg.15-16)**

11. **TAX EXEMPTIONS (Pg. 16)**

12. **AFFIRMATIVE ACTION (Pg. 16)**

13. **REQUIRED FORMS (Attached)**

- Request for Bid form (DOA-3070) – cover sheet, first page of this RFB
- Vendor Information Form (DOA-3477)
- Vendor Reference Form (DOA-3478)
- Designation of Confidential and Proprietary Information (DOA-3027)
- Vendor Agreement – WI Cooperative Purchasing Service Form (DOA-3333)
- Bid Response Sheet (Attachment A)
- Appendix I and Appendix II
- Sample Quarterly Report (**Bidder not required to submit as part of bid submission**)

THE FOLLOWING DEFINITIONS AND ACRONYMS ARE USED THROUGHOUT THE RFB AND BID PRICE SHEETS

- ✚ **Agency:** means any Wisconsin State Agency, including UW Campuses and Municipalities
- ✚ **Bidder:** means a firm submitting a bid in response to the Request for Bid
- ✚ **Bid Item Number:** The number that will be used to delineate bid awards
- ✚ **Bid Price:** is the price that will be used in determining contract award
- ✚ **Bio-Diesel (B20):** means 20% biodiesel, 80% petroleum diesel
- ✚ **CNG:** means Compressed Natural Gas
- ✚ **Contractor:** means successful Bidder awarded the bid
- ✚ **Cooperative Purchasing:** means that Municipalities and other States have the ability to utilize the contract that results from this Request for Bid
- ✚ **Department:** means the Department of Administration
- ✚ **DOA:** means the Department of Administration
- ✚ **Dealer:** means a firm submitting a bid in response to the Request for Bid
- ✚ **E85:** means a blend of 85% ethanol and 15% gasoline
- ✚ **Law Enforcement Vehicles:** Vehicles certified for Pursuit and Special Service Duty
- ✚ **LCC:** means Life Cycle Cost
- ✚ **Light Duty Trucks:** All Trucks Class 4 and smaller
- ✚ **Line Sheet:** Itemized descriptions of vehicle build out. To be used for specification verification
- ✚ **LNG:** means Liquefied Natural Gas
- ✚ **MBE:** means Minority Business Enterprise
- ✚ **Municipality:** is defined as any county, city, village, town, school, district, board of school directors, sewer district, drainage district, vocational, technical and adult education district, or any other public body having the authority to award public contract (s. 16.70(8), Wis, Stats.)
- ✚ **MSRP:** means Manufacturer's Suggested Retail Price Label
- ✚ **Optional Equipment:** additional equipment the bidder shall provide pricing for that the State MAY order
- ✚ **Passenger Vehicles:** Vehicles mainly designed to transport people.
- ✚ **Required Equipment:** means the minimum list of equipment that shall be included in Bid Price
- ✚ **RFB:** means Request for Bid
- ✚ **SBOP:** State Bureau of Procurement
- ✚ **Shall:** means that a requirement is mandatory
- ✚ **State:** means State of Wisconsin

1. INTRODUCTION AND SCOPE

- 1.1. PUROSE OF THE REQUEST FOR BID: The State of Wisconsin, as represented by its Department of Administration (DOA), intends to use the results of this procurement to conduct statewide vehicle purchases for the 2012 and 2013 Model Years. This document provides interested parties with all relevant information to enable them to prepare and submit an official response. Contracts that are established through this Request for Bid (RFB) will be utilized by State Agencies including University of Wisconsin System campuses and eligible participants in the State of Wisconsin's cooperative purchasing.
- 1.2. SCOPE: The State of Wisconsin intends to purchase the following 2012 and 2013 Model Year Vehicles through this RFB process.
- Light Duty Trucks
 - Passenger Vehicles
 - Law Enforcement Vehicles

Appendices I and II (attached) identify the following information:

- The different vehicle configurations that the State of Wisconsin wishes to purchase
 - The Required Equipment that shall be included in each base vehicle category bid item number price
 - The Optional Equipment that may be purchased in addition to the base vehicle bid
- 1.3. REASONABLE ACCOMMODATIONS: The DOA will provide reasonable accommodations, including the provision of informational material in an alternative format, for qualified individuals with disabilities upon request. If you think you need accommodations at a bid opening or vendor conference contact Steve Slawny at 608-266-8024 (voice) or Email to Steve.Slawny@wisconsin.gov.
- 1.4. OVERVIEW OF PROCURING AGENCY: The DOA performs administrative and executive functions for the State of Wisconsin. The State Bureau of Procurement (SBOP) will perform these functions relative to this procurement.
- 1.5. CONTRACT TERM: All contracts resulting from this RFB will be valid for 2012 and 2013 Model Year vehicles or no later than December 31, 2013.
- 1.6. CANCELATION AND TERMINATION:

Termination for cause: The State may terminate this Contract after providing the Contractor with thirty-(30) calendar days written notice of the Contractor's right to cure a failure of the Contractor to perform under the terms of this Contract. The Contractor may terminate this Contract after providing the State ninety-(90) calendar day notice of the State's right to cure a failure of the State to perform under the terms of this Contract. Upon the termination of this Contract for any reason, or upon Contract expiration, each party shall be released from all obligations to the other party arising after the date of termination or expiration, except for those that by their terms survive such termination or expiration.

Termination for convenience: Either party may terminate this Contract at any time, without cause, by providing a written notice; the State by providing at least thirty-(30) calendar day notice to the Contractor, and the Contractor providing at least ninety-(90) calendar day notice to the State in advance of the intended date of termination. In the event of termination for convenience, the

Contractor shall be entitled to receive compensation for any fees owed under the Contract. The Contractor shall also be compensated for partially completed orders. In this event, compensation will be based on the value of the goods received, per the contract. The State shall be entitled to a refund for goods paid for but not received or implemented; such refund to be paid within thirty-(30) days of written notice to the Contractor requesting the refund.

Contract cancellation: The State reserves the right to cancel this Contract in whole or in part without penalty, if the Contractor breaches or defaults an obligation under the Contract as follows:

- Fails to perform any material obligation required under the Contract
- Files a petition in bankruptcy, becomes insolvent, or otherwise takes action to dissolve as a legal entity
- Allows any final judgment not to be satisfied or a lien not to be disputed after a legally imposed, thirty-(30) day notice
- Makes an assignment for the benefit of creditors
- Fails to follow the sales and use tax certification requirements of s. 77.66 of the Wisconsin Statutes
- Incurs a delinquent Wisconsin tax liability
- Fails to submit a non-discrimination or affirmative action plan as required herein
- Fails to follow the non-discrimination or affirmative action requirements of such as, Chapter 111 of the Wisconsin Statutes (Wisconsin's Fair Employment Law)
- Becomes a federally debarred Contractor
- Is excluded from federal procurement and non-procurement contracts
- Fails to maintain and keep in force all required insurance, permits and licenses as provided in this Contract
- Fails to maintain the confidentiality of the State's information that is considered to be Confidential Information, proprietary, or containing Personally Identifiable Information, or
- Contractor performance threatens the health or safety of a State employee or State User.

1.7. **VENDORNET REGISTRATION:** Only Bidders registered with the State of Wisconsin's Vendor Net will receive future official notice for this service/commodity. The State of Wisconsin's purchasing information and vendor notification service is available to all businesses and organizations that want to sell to the State. Anyone may access Vendor Net on the Internet at <http://vendornet.state.wi.us> to get information on State purchasing practices and policies, goods and services that the State buys, and tips on selling to the State. Bidders may use the same Web site address for inclusion on the Bidders list for goods and services that the organization wants to sell to the State. A subscription with notification guarantees the organization will receive an e-mail message each time a State agency, including any campus of the University of Wisconsin System, posts a request for bid or a request for proposal in their designated commodity/service area(s) with an estimated value over \$25,000. Organizations without Internet access receive paper copies in the mail. Increasingly, State agencies also are using Vendor Net to post simplified bids valued at \$25,000 or less. Bidders also may receive e-mail notices of these simplified bid opportunities.

1.8. **COOPERATIVE PURCHASING:** The bidder shall complete and return form **DOA-3333 Vendor Agreement for Wisconsin Cooperative Purchasing (attached)**. Interested municipalities will contact the Contractor directly to place orders referencing the state contract number. Municipalities are responsible for receipt, acceptance and inspection of commodities directly from the contractor and making payment directly to the contractor.

2. BID PROCEDURES AND INSTRUCTIONS

2.1. METHOD OF BID: Bidders shall submit one (1) original signed hard copy, marked "Original" and one (1) additional hard copy, marked "Copy" of all materials required for acceptance of the bid by December 28, 2011. Also required is one (1) electronic copy of your bid on CD-ROM to be included with the original bid response to:

USPS ADDRESS

Department of Administration
Division of Enterprise Operations
State Bureau of Procurement
Attn: Steve Slawny
P.O. Box 7867
Madison, WI 53707-7867

COMMON CARRIER ADDRESS

Department of Administration
Division of Enterprise Operations
State Bureau of Procurement
Attn: Steve Slawny
101 E. Wilson Streets, 6th Floor
Madison, WI 53703-3405.

All bids shall be time-stamped by the State Purchasing Office prior to the stated opening time. Bids not so stamped will be considered late. Receipt of a bid by the State mail system does not constitute receipt of a bid by the State Purchasing Office. All bids shall be packaged, sealed and show the following information on the outside of the package:

Bidder's Name and Address
Passenger Vehicles, Law Enforcement Vehicles and Light Duty Trucks
Model Years 2012 and 2013
RFB 28069-SL
Bid Due Date – December 28, 2011 @ 2pm CST

2.2. CALENDAR OF EVENTS: Listed below are important dates and times by which actions related to this RFB shall be completed. In the event that the State finds it necessary to change any of these dates and times it will do so by issuing a supplement to this RFB.

DATE

December 14, 2011
December 19, 2011 (Estimated)
December 28, 2011
January 6, 2012 (Estimated)

EVENT

All questions pertaining to this RFB are due in writing
Response to Questions posted to Vendor Net
Bids due from Bidders
Contract start date

2.3. FORMAT OF BID: Bidders responding to this RFB shall comply with the following format requirements:

TAB (A) Request for Bid sheet (DOA-3070). This is the first sheet of the RFB. Bids submitted in response to this RFB shall be **signed** by the person in the Bidder's organization who is responsible for the decision as to the prices being offered in the bid or by a person who has been authorized in writing to act as agent for the person responsible for the decision on prices. By submitting a signed bid, the Bidder's signatories certify that in connection with this procurement:

- The Bidder's organization or an agent of the Bidder's organization has determined the prices in its bid without consultation, communication or agreement with any other respondent or with any competitor for the purpose of restricting competition,

- The prices quoted in the bid have not been knowingly disclosed by the Bidder's organization or by any agent of the Bidder's organization and will not be knowingly disclosed by same, directly or indirectly, to any other respondent or to any competitor
- No attempt has been made or will be made by the Bidder's organization or by any agent of the Bidder's organization to induce any other person or firm to submit or not to submit a bid for the purpose of restricting competition.

TAB (B) Bid Response Sheet (Attachment A): This checklist ensures compliance with mandatory requirements and assists Bidders with organizing their bid submission. Bidders shall complete, sign and return the checklist with the RFB. Any unanswered questions will result in the rejection of the bid.

TAB (C) State of Wisconsin Standard Terms and Conditions (DOA-3054): The standard terms and conditions attached and included here shall govern this bid and subsequent award. Bidders shall accept the terms and conditions or submit point-by-point exceptions along with proposed alternative or additional language for each point, including any Bidder contracts. Submission of any standard Bidder contracts as a substitute for language in the terms and conditions is not a sufficient response to this requirement and may result in rejection of the Bidder's bid. The State reserves the right to negotiate contractual terms and conditions other than those in the State of Wisconsin Contract when it is in the best interest of the State to do so.

TAB (D) Vendor Information (DOA-3477): Provide Bidder Company contact information as requested on the form.

TAB (E) Vendor Reference (DOA-3478): Complete the Vendor Reference form with four (4) comparably sized State Agencies/Entities to which similar products have been provided during the past three (3) years.

TAB (F) Designation of Confidential and Proprietary Information (DOA-3027): Information submitted as part of the bid document which is proprietary and confidential in nature and which qualifies as a trade secret may be kept confidential under the Wisconsin Open Records Law – Section 19.36(5), Wis. Stats. Pricing is NOT a trade secret and will not be held confidential by the State.

TAB (G) Vendor Agreement – Wisconsin's Cooperative Purchasing Services (DOA-3333): Complete the Vendor Agreement form as directed.

TAB (H) Appendix I: Bidders shall provide cost information on Passenger and Law Enforcement Vehicles in Appendix I. Alternate formats will result in rejection of bid.

TAB (I) Appendix II: Bidders shall provide cost information on Light Duty Trucks, Law Enforcement Vehicles and pickup toppers and plows in Appendix II. Alternate formats will result in rejection of bid.

- 2.4. MULTIPLE BIDS: Multiple bids from a Bidder are permissible; however each bid shall conform fully to the requirements for bid submission. Each such bid shall be separately submitted, sealed and labeled as Bid #1, Bid #2, etc. on each page included in the response. Do not add lines to Appendices I and II. If you intend to bid multiple vehicles per bid item number you are required to submit multiple bids.
- 2.5. INCURRING COSTS: The State is not liable for any cost incurred by a Bidder in the process of responding to this RFB.

- 2.6. CORRESPONDENCE, CLARIFICATIONS AND QUESTIONS: Bidders shall raise any questions they have concerning the RFB document and /or the RFB process no later than **December 14, 2011**. Questions after this date will not be accepted. Questions shall be sent to Steve.Slawny@wisconsin.gov OR to

USPS ADDRESS

Department of Administration
Division of Enterprise Operations
State Bureau of Procurement
Attn: Steve Slawny
P.O. Box 7867
Madison, WI 53707-7867

COMMON CARRIER ADDRESS

Department of Administration
Division of Enterprise Operations
State Bureau of Procurement
Attn: Steve Slawny
101 E. Wilson Streets, 6th Floor
Madison, WI 53703-3405.

If a Bidder discovers any significant ambiguity, error, conflict, discrepancy, omission, or other deficiency in this RFB, the Bidder shall immediately notify, **in writing** of such error to Steve.Slawny@wisconsin.gov and request modification or clarification of the RFB document.

From the release date of this RFB, until the notice to award is issued, all communication regarding this bid must refer to RFB #28069-SL and shall be made through the above listed individual. Violation of this condition may be considered sufficient cause for rejection of a bid, irrespective of any other considerations. In the event that it becomes necessary to provide additional clarifying data or information, or to revise any part of this RFB, supplements or revisions will be posted on Vendor Net. Each bid shall be predicated upon the terms and conditions of this RFB and any supplements or revisions thereof.

- 2.7. NEWS RELEASES: News releases pertaining to the RFB or to the acceptance, rejection, or evaluation of bids shall not be made without the prior written approval of the State.

3. BID ACCEPTANCE AND VERIFICATION

- 3.1. BID OPENING: Bids will be opened on December 28, 2011 at 101 E. WILSON ST., 6th floor. Names of the Bidders may be read aloud at that time.
- 3.2. BID ACCEPTANCE: Bids which do not comply with instructions or are unable to comply with specifications contained in this RFB shall be rejected by the State. The State may request reports on a Bidder's financial stability and if financial stability is not substantiated may reject a Bidder's bid. The State retains the right to accept or reject any or all bids, or accept or reject any part of a bid deemed to be in the best interest of the State. The State shall be the sole judge as to compliance with the instructions contained in this RFB.
- 3.3. BID RESPONSE SHEET: In order to ensure bid compliance, Bidders are required to complete and include at the time of bid submission the attached form entitled "Attachment A." Failure to include a completed Attachment A as part of your bid submission may result in your bid being rejected.
- 3.4. BID VERIFICATION: Bids will be verified by the DOA and agency program managers to verify that all specified requirements in this RFB have been met. This verification may include requesting reports on the Bidder's financial stability, conducting demonstrations of the Bidder's proposed products(s) and/or service(s) and reviewing results of past awards to the Bidder by the State of Wisconsin. Bids from certified Minority Business Enterprises may be provided up to a five percent (5%) bid preference in accordance with Wis. Stats. s. 16.75(3m).

4. METHOD OF AWARD

Law Enforcement Vehicles only - Awards shall be based on the lowest, responsive, responsible bid price per vehicle, judged to be in the best interest of the State.

All other Vehicle Categories – Awards shall be based on the lowest, responsive, responsible Bidder judged to be in the best interest of the State, taking into consideration life cycle cost (LCC) estimates when available.

4.1. **LIFE CYCLE COSTING:** Section 16.75, Wis. Stats, Provides that the DOA shall consider LCC estimates in the award of orders or contracts for materials, supplies, or equipment, whenever such action is appropriate. The DOA may award a bid using life-cycle costing formulas even if the price bid is not the lowest delivered price. The application of LCC to the procurement process will assume a useful life of 5 years and 75,000 miles. The following criteria will be considered for each make and model bid:

- Bid Price (Appendices I and II)
- Maintenance & Repair
- Fuel Costs
- Resale Value

The formula to calculate total LCC shall be as follows: $LCC = \text{Bid Price} + \text{Fuel} + \text{Maintenance} + \text{Repair (years 1-5)} - \text{Resale Value (year 5)}$

This formula will be applied to each vehicle and will be used in the determination of the best value to the State. Certain vehicle classes will not have LCC applied, including diesel-fueled vehicles and any class of vehicles for which the necessary data for one or more vehicles within the class are unavailable at the time of award.

Note: In the event that Fuel and Maintenance & Repair data or Resale Value data projections for the 2012 Model Year have not published, 2011 Model Year projections will be used instead for the vehicles in question. If neither 2012 nor 2011 Model Year projections are provided Life-Cycle Costing analysis will not be applied to any of the proposed vehicles for that specific bid item number.

- **Maintenance & Repair:** For each make and model of vehicle, annual maintenance and repair costs for each of the five years will be added to the total Life-Cycle Cost.
- **Fuel Costs:** For each make and model of vehicle, annual fuel costs for each of the five years will be added to the total Life-Cycle Cost. The Edmunds.com fuel cost calculations are based on the vehicle's EPA mileage rating, an assumed blend of city and highway driving, an assumed blend of regular and mid-grade gasoline, and an assumed annual growth rate in the price of gasoline.

The Fuel, Maintenance & Repair costs from each year will be obtained from Edmunds.com "True Cost to Own"

- **Resale Value:** The resale value of each make and model proposed will be determined assuming sale at 60 months, in good condition, with 75,000 miles. The resale value will be discounted to present value. *Source: Hearst Black Book Official Dollar Residual Value Guide*

- 4.2. NOTIFICATION OF INTENT TO AWARD: Bidders who respond to this RFB, with a bid, will be notified in writing of the State's intent to award contract(s) resulting from this RFB. After notification of the intent to award is made and under the supervision of agency staff, copies of bids will be available for inspection from 8:30 a.m. to 4:00 p.m. at 101 E. Wilson St., 6th floor, Madison WI. Bidders shall schedule reviews with Steve Slawny at 608-266-8024 or Steve.Slawny@wisconsin.gov to ensure that space is available for the review.
- 4.3. AWARDS FOR ALTERNATIVE FUELS: The State reserves the right to award both a gas-fueled and an alternatively fueled vehicle per bid item number if an alternatively fueled vehicle is available.
- 4.4. GUARANTEE OF ORDERS: Bids that State the DOA shall guarantee a specific quantity or dollar amount will be disqualified.

5. TECHNICAL REQUIREMENTS

- 5.1. SPECIFICATION CONFIRMATION: To confirm the Bidder's ability to meet bid specifications, Bidders shall provide, at time of bid, a document for each bid item number, consisting of a GM Auto-book, Ford Truck Tools or PC Car-book description of the factory codes and detailed descriptions for all Required Equipment AND Optional Equipment , along with manufacturer brochures and informational literature.

Bidders shall also include in each document the MSRP and Invoice price of the vehicle being bid and all requested optional equipment bid. The State reserves the right to negotiate pricing on all optional equipment. Vehicle bids submitted without manufacturer specification confirmation may be rejected.

Bidders who provide pricing for vehicles that require aftermarket body up-fits shall provide detailed descriptions such as a body company bid sheet and links to manufacturer web sites for photos and detailed technical specifications.

- 5.2. REQUIRED EQUIPMENT: Required Equipment for all Model Year 2012 vehicles, as identified in Appendices I and II shall be included in the Bidders bid price. Do not delete standard options in favor of a less expensive non-standard option. Any deletions of options from packages are not acceptable. The only exception to this rule is any devices such as "subscription services and telematic devices."

By checking "YES," in Appendices I and II Bidders confirm that each line of the Required Equipment listed is included in their bid price. If no single Bidder is able to comply with a specific line of the Required Equipment the State reserves the right to delete that requirement of the RFB. Failure to submit a complete bid or bids indicating "NO" shall be rejected.

- 5.3. OPTIONAL EQUIPMENT: Each bid item number (or group of bid item numbers) has specific Optional Equipment listed. The Optional Equipment is designed to supplement the Required Equipment already provided in the Bidders bid price. There is no guarantee that the State will order any of the requested Optional Equipment.
- 5.4. APPROVED EQUAL: Where stated, "or approved equal", DOA will be the sole governing agency when determining if a requested alternative is accepted as an equal to the stated specification. All requests must be received by Steven Slawny @ Steve.Slawny@wisconsin.gov no later than December 14, 2011

- 5.5. FACTORY INSTALLATION: All equipment shall be factory installed unless noted in Appendices I and II.
- 5.6. WARRANTY: Bidder shall furnish the standard manufacturer's warranty with invoice for each vehicle.
- 5.7. NAMEPLATES: Contractor nameplates or decals denoting Contractor shall not be affixed in any manner to any vehicle(s) delivered; photographs of vehicle with identification decals are not permissible.
- 5.8. FREIGHT: A \$100 delivery fee may be applied to all vehicles delivered outside the counties of Dane and Milwaukee. This is a flat fee and shall not be increased. If a vehicle is to be delivered within Dane and Milwaukee County all delivery fees shall be included in the Bidders bid item number price.
- 5.9. ALTERNATIVE FUELS: Federal Laws and State Statutes require the State to purchase alternative fuel vehicles as a part of our regular purchase process. Bidders are encouraged to provide pricing for the different fuel systems listed below that are applicable to each individual vehicle.
- Vehicles that operate exclusively on a combination of ethanol (E85) and gasoline
 - Vehicles that operate on natural gas (CNG or LNG) and gasoline
 - Vehicles that operate on diesel
 - Vehicles that operate on bio-diesel (B20)

6. PERFORMANCE REQUIREMENTS

- 6.1. NEW VEHICLE PERFORMANCE: All equipment shall be capable of performing at an effective level in accordance with manufacturer's specifications, advertised data sheets and technical publications.
- 6.2. NEW VEHICLE CONDITION: Factory pre-delivery condition is not acceptable. Vehicles not properly prepared may be returned to the Contractor at the Contractor's expense. In such case where the location of the dealer who initially serviced the vehicle makes it impractical to perform subsequent checkup service, the Contractor is responsible to arrange for the "Make-Ready" checkup service.
- 6.3. NEW VEHICLE SERVICE: Prior to the delivery, the Contractor shall completely service the vehicle in accordance with the following "Make-Ready" (i.e. ready for agency delivery) requirements.
- Vehicle shall contain ¼ tank of gasoline/fuel when delivered.
 - Vehicles shall be clean with all stickers removed prior to delivery, except any sticker required by law.
 - If applicable, floor mats shall be unwrapped and placed appropriately throughout vehicle
 - If applicable, manufacturer "line sheet" shall accompany vehicle at time of delivery.
- 6.4. DELIVERY: The Contractor shall confirm receipt of purchase order with the accepting agency fleet manager and within 10 days of purchase order receipt. The accepting agency shall approve of the delivery date with the Contractor prior to physical delivery. The Contractor will not be held responsible for non-delivery under the following circumstances:
- Strikes
 - Acts of God - fire, lightning, storms, epidemics
 - Lockouts
 - Riots, insurrections, etc.

- 6.5. NEW VEHICLE ACCEPTANCE: The Contractor will allow the receiving agency five (5) business days following delivery of the vehicle to review and inspect the vehicle before acceptance occurs. If the receiving State agency does not notify the Contractor within five (5) business days, the Contractor may assume that the vehicle is acceptable.
- 6.6. DEFECTIVE PRODUCT: Any product determined at inspection to be defective shall be returned and replaced at the Contractor's expense. The time frame for replacing a defective product shall be agreed to in writing by the DOA at Steve.Slawny@wisconsin.gov.
- 6.7. SUBSTANDARD WORK: Contractor will correct or have corrected any substandard work as requested by the State. Such work shall be at no extra cost. The time frame for correcting any substandard work shall be agreed to in writing by the DOA at Steve.Slawny@wisconsin.gov.

7. SUPPORT REQUIREMENTS

- 7.1. PRODUCTION CUTOFF DATES: Contractor shall notify Steve.Slawny@Wisconsin.gov of vehicle production cutoff dates as soon as they are made available.
- 7.2. QUARTERLY REPORTS: Contractor(s) shall submit a quarterly sales report of all vehicle purchases made through the utilization contracts resulting from this RFB. Reports will be due on April 15, July 15, August 15 and January 15 for the previous quarter. Reports shall list:
- End-user name (Customer, Agency, Institution, Campus or Municipality)
 - Purchase Order Number and Date of Order
 - Date of delivery (Estimate)
 - Vehicle model year, make, model and trim package
 - Price (Including quantity ordered)

All reports shall be submitted to Steve.Slawny@wisconsin.gov in the form of an **Excel** spreadsheet.

8. COST REQUIREMENTS

- 8.1. BID PRICE SHEETS (APPENDICES I AND II): Bidders shall follow the format and fully complete Appendices I and II. Bidders are encouraged to provide as many fuel options as possible, per bid item number. Each fuel option bid requires an individual bid price, even if the bid price is the same for multiple fuel options. Any fuel options left blank will be considered non-responsive.
- 8.2. PRICE DECREASE: In the event the Contractor's cost to provide specific 2013 vehicles covered by this contract decrease, it shall be the Contractor's responsibility to inform the State, in writing, of the price decrease allowing the State to accurately adjust the contract price of that specific vehicle.
- 8.3. PRICE INCREASE: In the event the Contractor's cost to provide specific 2013 vehicles covered by this contract increase, due to manufacturer's mandated changes, the contract price(s) may, upon submission of written proof of such increase to SBOP be eligible for an increase. The increase shall precisely match the increase in cost to the contractor. The burden of proof for all price increase requests fall solely on the Contractor. The claim for such adjustment shall include, a certification from the Contractor verifying the cost at the time of the award and at the time of the requested increase. The Increase will be only for the cost to the Contractor. No increase or change in the Contractor's overhead, profit or other factors will be approved. It is the responsibility of the Contractor to prove

no other increase has taken place. The State reserves the right to ask for invoices, published price lists, or any other evidence establishing Contractor's costs to support the increase. The Contractor shall file a claim for such adjustment before the start of each model year

- 8.4. **REQUIRED EQUIPMENT:** All Required Equipment listed in Appendices I and II shall be included in the bid price. Failure to include all Required Equipment in your bid price shall disqualify your bid.
- 8.5. **OPTIONAL EQUIPMENT:** All Optional Equipment shall be priced at dealer invoice price or less. Bidders are required to provide a bid price for all available Optional Equipment listed in Appendices I and II. Failure to provide pricing for all **available** Optional Equipment shall disqualify your bid.
- 8.6. **PLOWS (Appendix II):** Bid price shall include installation per the manufacturer guidelines. All plows shall be fully functioning, including a handheld or cab mounted controller prior to vehicle delivery.
- 8.7. **TOPPERS (Appendix II):** Bid price shall include installation per the manufacturer guidelines and be color coded to match the color of the vehicle prior to vehicle delivery.
- 8.8. **MANUFACTURER'S REBATE (INCENTIVES):** In any circumstance during or prior to completion of this contract, whereupon the State becomes eligible to receive a rebate for any vehicle purchased under this contract, it shall be the Contractors responsibility to inform the State, in writing, of its qualification for such rebate and to advise the procedures of obtaining such rebates.

9. ESTIMATED NUMBER OF VEHICLES

The following bid item chart is an estimate as to how many vehicles the State might order. It is not a guarantee of orders and does not constitute a contractual commitment. Purchase orders will be executed by the State agencies and municipalities. In addition to immediate quantities, the State may purchase as needed, additional quantities of vehicles. The State reserves the right to re-bid additional quantities if such action is deemed to be in the best interest of the State.

Bid Item #1	Bid Item #2	Bid Item #3	Bid Item #4	Bid Item #5	Bid Item #6	Bid Item #7
<u>07006-100-05</u>	<u>07006-125-05</u>	<u>07006-125-10</u>	<u>07006-150-05</u>	<u>07006-175-05</u>	<u>07006-175-10</u>	<u>07006-175-15</u>
0	21	0	13	29	0	0

Bid Item #8	Bid Item #9	Bid Item #10	Bid Item #11	Bid Item #12	Bid Item #13	Bid Item #14
<u>07006-200-05</u>	<u>07006-200-10</u>	<u>07006-225-05</u>	<u>07006-225-10</u>	<u>07006-300-05</u>	<u>07006-300-10</u>	<u>07006-300-15</u>
55	0	1	0	0	31	1

Bid Item #15	Bid Item #16	Bid Item #17	Bid Item #18	Bid Item #19	Bid Item #20	Bid Item #21
<u>07006-325-05</u>	<u>07006-325-10</u>	<u>07006-350-05</u>	<u>07006-375-05</u>	<u>07006-375-10</u>	<u>07006-400-05</u>	<u>07006-425-05</u>
1	8	1	1	0	130	7

Bid Item #22	Bid Item #23	Bid Item #24	Bid Item #25	Bid Item #26	Bid Item #27	Bid Item #28
<u>07006-450-05</u>	<u>07006-450-10</u>	<u>07006-450-15</u>	<u>07048-100-05</u>	<u>07048-100-10</u>	<u>07048-100-15</u>	<u>07048-200-05</u>
8	0	27	0	5	14	2

Bid Item #29	Bid Item #30	Bid Item #31	Bid Item #32	Bid Item #33	Bid Item #34	Bid Item #35
<u>07048-225-05</u>	<u>07048-250-05</u>	<u>07048-250-10</u>	<u>07048-275-05</u>	<u>07048-300-05</u>	<u>07048-300-10</u>	<u>07048-300-15</u>
4	2	1	28	0	0	21

Bid Item #36	Bid Item #37	Bid Item #38	Bid Item #39	Bid Item #40	Bid Item #41	Bid Item #42
<u>07048-325-05</u>	<u>07048-350-05</u>	<u>07048-350-10</u>	<u>07048-400-05</u>	<u>07048-400-10</u>	<u>07048-400-15</u>	<u>07048-425-05</u>
0	0	1	19	8	4	2

Bid Item #43	Bid Item #44	Bid Item #45	Bid Item #46	Bid Item #47	Bid Item #48	Bid Item #49
<u>07048-450-05</u>	<u>07048-450-10</u>	<u>07048-475-05</u>	<u>07048-500-05</u>	<u>07048-500-10</u>	<u>07048-500-15</u>	<u>07048-500-20</u>
0	11	5	0	1	4	9

Bid Item #50	Bid Item #51	Bid Item #52	Bid Item #53	Bid Item #54	Bid Item #55	Bid Item #56
<u>07048-500-25</u>	<u>07048-500-30</u>	<u>07048-525-05</u>	<u>07048-525-10</u>	<u>07048-525-15</u>	<u>07048-550-05</u>	<u>07048-550-10</u>
11	0	10	4	12	1	0

Bid Item #57	Bid Item #58	Bid Item #59	Bid Item #60	Bid Item #61	Bid Item #62	Bid Item #63
<u>07048-550-15</u>	<u>07006-400-10</u>	<u>07048-600-05</u>	<u>07048-600-10</u>	<u>07048-600-15</u>	<u>07048-700-05</u>	<u>07048-700-10</u>
7	1	1	1	1	1	1

Bid Item #64	Bid Item #65	Bid Item #66	Bid Item #67	Bid Item #68	Bid Item #69	Bid Item #70
<u>07048-600-20</u>	<u>07048-600-25</u>	<u>07048-625-05</u>	<u>07048-625-10</u>	<u>07048-625-15</u>	<u>07048-625-20</u>	<u>07048-625-25</u>
1	1	1	1	1	1	1

Bid Item #71	Bid Item #72	Bid Item #73	Bid Item #74	Bid Item #75	Bid Item #76
<u>07048-700-15</u>	<u>07048-700-20</u>	<u>07048-700-25</u>	<u>07048-700-30</u>	<u>07048-700-35</u>	<u>07048-700-40</u>
1	1	1	1	1	1

10. PRIME CONTRACTOR AND MINORITY BUSINESS SUBCONTRACTORS

The prime Contractor will be responsible for contract performance when subcontractors are used. However, when subcontractors are used, they shall abide by all terms and conditions of the contract. If subcontractors are to be used, the proposer shall clearly explain their participation. The State of Wisconsin is committed to the promotion of minority business in the State’s purchasing program and a goal of placing five (5) percent of its total purchasing dollars with certified minority businesses. Authority for this program is found in Wisconsin Statutes 15.107(2), 16.75(4), and 16.75(5) and 560.036(2). The DOA is committed to the promotion of minority business in the department’s purchasing program.

The State of Wisconsin's policy provides that minority owned business enterprises certified by the Wisconsin Department of Commerce, Bureau of Minority Development should have the maximum opportunity to participate in the performance of its contracts. The awarded Bidder is strongly urged to use due diligence to further this policy by awarding subcontracts to minority owned business enterprises, or by using such enterprises to provide goods and services incidental to this requested service or contract, with a goal of awarding at least 5% of the award amount of this request for bid to such enterprises.

Upon request the awarded Bidder shall furnish a subcontracting plan of action indicating appropriate information about its effort to achieve this goal, including identities of such enterprises certified by the Wisconsin Department of Commerce and their subcontract amount. The DOA will require from the successful Contractor a quarterly report of amounts spent with certified minority business enterprises.

A listing of certified minority businesses, as well as the services and commodities they provide, is available from the DOA, Office of Minority Business Program, (608) 267-7806. The list is published on the Internet at: <http://www.doa.state.wi.us/mbe/report2.asp?locid=0>

11. TAX EXEMPTIONS AND CERTIFICATION OF COLLECTION OF SALES AND USE TAX.

The State of Wisconsin shall not enter into a contract with a Bidder and reserves the right to cancel any existing contract, if the Bidder or Contractor has not met or complied with the requirements of s.77.66 Wis. Stats., and related statutes regarding certification for collection of sales and use tax.

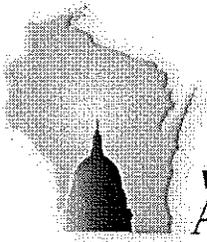
12. AFFIRMATIVE ACTION

As a State agency, the Department of Revenue requires Contractors issued a Contract exceeding \$25,000 to provide an Affirmative Action Plan. Failure to comply appropriately with these requirements can lead to Bidder's company being banned from doing business with any agency of the State of Wisconsin. Failure to comply can result in termination of the Contract, or withholding of payment. Provide the requested information on the **attached Vendor Information Form (DOA-3477)**.

13. REQUIRED FORMS

The following forms shall be completed and/or submitted with the bid. Blank forms are attached.

- Request for Bid form (DOA-3070) – cover sheet, first page of this RFB
- Designation of Confidential and Proprietary Information Form (DOA-3027)
- Vendor Information Form (DOA-3477)
- Vendor Reference Form (DOA-3478)
- Vendor Agreement – WI Cooperative Purchasing Service Form (DOA-3333)
- Appendix I and Appendix II
- Bid Response Sheet (Attachment A)
- Sample Quarterly Report (**Bidder not required to submit as part of bid submission**)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

MIKE HUEBSCH
SECRETARY

Division of Enterprise Operations
State Bureau of Procurement
101 East Wilson Street, 6th Floor
Post Office Box 7867
Madison, WI 53707-7867
Voice (608) 266-2605
Fax (608) 267-0600
<http://vendornet.state.wi.us>

Date: February 7, 2012

To: Bidders for MY 2012 and MY 2013 Vehicles

From: Steven Slawny, Procurement Specialist
State Bureau of Procurement

Subject: Amended Notice to Award RFB #28069-SL

Enclosure: RFB 28069-SL Abstract – Specific to Light Duty Trucks

The State of Wisconsin, as represented by the Department of Administration, State Bureau of Procurement, intends to award the RFB bid item numbers as indicated below. Awards are based on the lowest, responsive, responsible bidder judged to be in the best interest of the State, taking into consideration life cycle cost estimates when available. In all categories, the awards made have not changed or been amended except for bid item numbers 29, 50, 53, 57, 59, 60, 61, 62, 63, 66 and 67. The previously awarded vendor could not meet the required specifications. This is a notice to award and it does not constitute a contractual commitment. Purchase orders will be executed by the state agencies and municipalities.

Bid Item Number	Specification Number	Vendor	Make	Model	Model Year	Trim Level	Fuel Type	Contract Price
25	07048-100-05	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	Gas	\$16,032
26	07048-100-10	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	Gas	\$19,151
27	07048-100-15	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	Gas	\$20,755
28	07048-200-05	Ewald Chrysler Jeep Dodge	Ram	Cargo Van	2012	C/V	Gas/E85	\$19,493
29	07048-225-05	Kayser Ford	Ford	Transit Connect	2012	XLT	Gas	\$20,223
29	07048-225-05	Ewald Hartford Ford	Ford	Transit Connect	2012	XLT	CNG	\$33,058
30	07048-250-05	Truck Country	Freight Liner	Sprinter	2012	Standard	Diesel	\$41,895
31	07048-250-10	Truck Country	Freight Liner	Sprinter	2012	Standard	Diesel	\$42,885
32	07048-275-05	Ewald Hartford Ford	E350	Cargo Van	2012	Cargo	Gas/E85	\$20,030
32	07048-275-05	Neuville Motors	Express	Cargo Van	2012	WT	Bio Diesel	\$32,645
32	07048-275-05	Ewald Hartford Ford	E350	Cargo Van	2012	Cargo	CNG	\$37,791
39	07048-400-05	Ewald Chrysler Jeep Dodge	Jeep	Patriot	2012	Sport	Gas	\$16,220
39	07048-400-05	Ewald Chevrolet	Chevrolet	Equinox	2012	LS	E/85	\$19,528
40	07048-400-10	Ewald Chrysler Jeep Dodge	Jeep	Liberty	2012	Sport	Gas	\$17,094

Bid Item Number	Specification Number	Vendor	Make	Model	Model Year	Trim Level	Fuel Type	Contract Price
40	07048-400-10	Ewald Chevrolet	Chevrolet	Equinox	2012	LT	E85	\$24,305
41	07048-400-15	No Award						
42	07048-425-05	Ewald Chevrolet	Chevrolet	Traverse	2012	Base	Gas	\$24,142
42	07048-425-05	Ewald Chrysler Jeep Dodge	Jeep	Grand Cherokee	2012	Laredo	E85	\$23,202
43	07048-450-05	Ewald Chevrolet	Chevrolet	Tahoe	2012	Comm	Gas	\$31,885
43	07048-450-05	Ewald Hartford Ford	Ford	Expedition	2012	XL	E85	\$29,885
44	07048-450-10	Ewald Chevrolet	Chevrolet	Suburban 1500	2012	Comm	Gas	\$33,997
44	07048-450-10	Ewald Hartford Ford	Ford	Expedition EL	2012	XL	E85	\$32,469
45	07048-475-05	Ewald Chevrolet	Chevrolet	Suburban 2500	2012	Comm	Gas/E85	\$35,442
46	07048-500-05	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	Gas	\$18,576
46	07048-500-05	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	E85	\$19,179
46	07048-500-05	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$32,609
47	07048-500-10	Ewald Hartford Ford	Ford	F150	2012	XL	Gas/E85	\$21,352
47	07048-500-10	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$34,682
48	07048-500-15	Ewald Chrysler Jeep Dodge	Ram	1500	2012	ST	Gas/E85	\$20,468
48	07048-500-15	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$34,708
49	07048-500-20	Ewald Chrysler Jeep Dodge	Ram	1500	2012	ST	Gas/E85	\$19,730
49	07048-500-20	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$34,228
50	07048-500-25	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$37,146
50	07048-500-25	Ewald Chrysler Jeep Dodge	Ram	1500	2012	ST	Gas/E85	\$21,576
51	07048-500-30	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	-	Hybrid	\$36,643
52	07048-525-05	Kaysler Ford	Ford	F250	2012	XL	Gas	\$21,687
52	07048-525-05	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	E85	\$21,122
52	07048-525-05	Ewald Hartford Ford	Ford	F250	2012	XL	Bio Diesel	\$27,975
52	07048-525-05	Ewald Hartford Ford	Ford	F250	2012	XL	CNG	\$34,465
53	07048-525-10	Ewald Chrysler Jeep Dodge	Ram	2500	2012	ST	Gas	\$23,518
53	07048-525-10	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	E85	\$23,086
53	07048-525-10	Kaysler Ford	Ford	F250	2012	XL	Bio Diesel	\$29,856
53	07048-525-10	Ewald Hartford Ford	Ford	F250	2012	XL	CNG	\$36,408
54	07048-525-15	Kaysler Ford	Ford	F250	2012	XL	Gas	\$25,099

Bid Item Number	Specification Number	Vendor	Make	Model	Model Year	Trim Level	Fuel Type	Contract Price
54	07048-525-15	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	E85	\$24,561
54	07048-525-15	Kayser Ford	Ford	F250	2012	XL	Bio Diesel	\$31,380
54	07048-525-15	Ewald Hartford Ford	Ford	F250	2012	XL	CNG	\$37,927
55	07048-550-05	Kayser Ford	Ford	F350	2012	XL	Gas/E85	\$22,721
55	07048-550-05	Kayser Ford	Ford	F350	2012	XL	Bio Diesel	\$28,998
55	07048-550-05	Ewald Hartford Ford	Ford	F350	2012	XL	CNG	\$35,537
56	07048-550-10	Kayser Ford	Ford	F350	2012	XL	Gas/E85	\$25,399
56	07048-550-10	Kayser Ford	Ford	F350	2012	XL	Bio Diesel	\$31,680
56	07048-550-10	Ewald Hartford Ford	Ford	F350	2012	XL	CNG	\$38,217
57	07048-550-15	Badger Truck	Ford	F350	2012	XL	Gas/E85	\$27,024
57	07048-550-15	Ewald Hartford Ford	Ford	F350	2012	XL	Bio Diesel	\$33,311
57	07048-550-15	Ewald Hartford Ford	Ford	F350	2012	XL	CNG	\$39,801
58	07006-400-10	Neuville Motors	Dodge	Grand Caravan	2012	SE	Gas	\$35,074
59	07048-600-05	Ewald Hartford Ford	Ford	F350	2012	XLT	Bio Diesel	\$32,147
60	07048-600-10	Badger Truck	Ford	F350	2012	XL	Bio Diesel	\$31,922
61	07048-600-15	Badger Truck	Ford	F350	2012	XL	Bio Diesel	\$34,835
62	07048-700-05	Badger Truck	Ford	F450	2012	XL	Bio Diesel	\$37,942
63	07048-700-10	Badger Truck	Ford	F450	2012	XL	Bio Diesel	\$41,275
64	07048-600-20	Ewald Hartford Ford	Ford	F350	2012	XL	Bio Diesel	\$41,728
65	07048-600-25	Badger Truck	Ford	E350	2012	Chassis	Gas	\$39,917
66	07048-625-05	Ewald Hartford Ford	Ford	E350	2012	Cutaway	Gas	\$33,654
67	07048-625-10	Ewald Hartford Ford	Ford	E450	2012	Cutaway	Gas	\$36,640
68	07048-625-15	Ewald Chevrolet	Chevrolet	Express 3500	2012	Base	Bio Diesel	\$72,097
69	07048-625-20	Ewald Chevrolet	Chevrolet	Express 3500	2012	Base	Bio Diesel	\$63,662
70	07048-625-25	No Award						
71	07048-700-15	Shepard Brothers	Coach	Phoenix	2012	Standard	Gas	\$57,096
72	07048-700-20	Badger Truck	Isuzu	NPR-HD	2012	Standard	Bio Diesel	\$56,975
73	07048-700-25	Badger Truck	Isuzu	NPR-DSL	2012	Standard	Bio Diesel	\$78,425
74	07048-700-30	Badger Truck	Isuzu	NPR-DSL	2012	Standard	Bio Diesel	\$82,262
75	07048-700-35	Ewald Hartford Ford	Ford	F450	2012	XL	Bio Diesel	\$41,264
76	07048-700-40	No Award						

Vendor Contact Information:

Chris Klein Neuville Motors 721 W Fulton Waupaca, WI 54981 715-256-2917 FAX: 715-256-2908	Tim Askey Kayser Ford Inc 2303 W Beltline Hwy Madison WI 53713 608-276-0253 FAX: 608-276-0356	Scott Kussow Ewald Chrysler Jeep Dodge Ewald Chevrolet Buick Inc Ewald's Hartford Ford 36833 E Wisconsin Ave Oconomowoc WI 53066-0147 262-567-5555/414-258-5000 FAX: 262-560-1303
Patricia Crawley Badger Truck Center 2326 W. St Paul Ave P.O. Box 1530 Milwaukee, WI 53233 414-344-9500 FAX: 414-328-3333	Jim Adams Shepard Bros., Inc. 942 Surrey Way Cincinnati, OH 45245 513-752-1311 FAX: 513-752-4992	John DiNovella Truck Country of WI Inc. P.O. Box 8687 Madison, WI 53708 608-249-1090 FAX: 608-247-7650

Please contact Steve Slawny at 608-266-8024 or Email: Steve.Slawny@Wisconsin.gov regarding any questions about this notice.

Model Year 2012 or Newer Light Duty Truck Life Cycle Cost

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Bidder	Make	Model	Model Year	Trim Package	Bid Price	Edmunds: 2011 or 2012	LCC Total: M + F + R	Delivered Price + LCC Total	Hearst Black Book Value Y5	Total Price
29	07048-225-05		Badger Truck	Ford	Transit Connect	2012	XL	\$20,029.00	2012	\$16,373	\$36,402	\$9,075	\$27,327
			Ewald Chevrolet	No Bid						\$0	\$0		\$0
			Ewald Chrysler Jeep Dodge	No Bid						\$0	\$0		\$0
			Ewald Hartford Ford	Ford	Transit Connect	2012	XLT	\$20,297.00	2012	\$16,445	\$36,742	\$9,475	\$27,267
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
		X	Kayser Ford	Ford	Transit Connect	2012	XLT	\$20,223.00	2012	\$16,445	\$36,668	\$9,475	\$27,193
32	07048-275-05		Badger Truck	Ford	E350	2012	Standard	\$20,396.00	2012	\$26,737	\$47,133	\$10,425	\$36,708
			Ewald Chevrolet	Chevrolet	Express 3500	2012	Cargo	\$21,005.00	2012	\$27,582	\$48,587	\$10,650	\$37,937
			Ewald Chrysler Jeep Dodge	No Bid						\$0	\$0		\$0
		X	Ewald Hartford Ford	Ford	E350	2012	Cargo	\$20,030.00	2012	\$26,737	\$46,767	\$10,425	\$36,342
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	Chevrolet	Express CG33405	2012	WT	\$23,588.00	2012	\$27,164	\$50,752	\$10,650	\$40,102
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	Ford	E350	2012	Cargo	\$20,171.00	2012	\$26,737	\$46,908	\$10,425	\$36,483
39	07048-400-05		Badger Truck	Ford	Escape	2013	S FWD	\$21,820.00	2012	\$15,487	\$37,307	\$8,425	\$28,882
			Ewald Chevrolet	Chevrolet	Equinox	2012	LS	\$19,528.00	2012	\$15,703	\$35,231	\$9,200	\$26,031
			Ewald Chrysler Jeep Dodge	Jeep	Compass	2012	Sport	\$17,232.00	2012	\$15,617	\$32,849	\$7,475	\$25,374
		X	Ewald Chrysler Jeep Dodge	Jeep	Patriot	2012	Sport	\$16,220.00	2012	\$15,554	\$31,774	\$7,425	\$24,349
			Ewald Hartford Ford	Ford	Escape	2013	S	\$19,369.00	2012	\$15,487	\$34,856	\$7,425	\$27,431
			Nelson Auto Center	Jeep	Patriot	2012	Sport	\$16,792.00	2012	\$15,554	\$32,346	\$7,425	\$24,921
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	No Bid						\$0	\$0		\$0

Model Year 2012 or Newer Light Duty Truck Life Cycle Cost

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Bidder	Make	Model	Model Year	Trim Package	Bid Price	Edmunds: 2011 or 2012	LCC Total: M + F + R	Delivered Price + LCC Total	Hearst Black Book Value Y5	Total Price
40	07048-400-10		Badger Truck	Ford	Escape	2013	SE AWD	\$25,868.00	2012	\$17,446	\$43,314	\$9,450	\$33,864
			Ewald Chevrolet	Chevrolet	Equinox	2012	LT	\$24,305.00	2012	\$16,346	\$40,651	\$10,950	\$29,701
		X	Ewald Chrysler Jeep Dodge	Jeep	Liberty	2012	Sport	\$17,094.00	2012	\$21,836	\$38,930	\$9,500	\$29,430
			Ewald Chrysler Jeep Dodge	Jeep	Wrangler	2012	Unlimited	\$28,392.00	2012	\$20,811	\$49,203	\$14,875	\$34,328
			Ewald Hartford Ford	Ford	Escape	2013	SE	\$24,370.00	2012	\$17,446	\$41,816	\$9,450	\$32,366
			Nelson Auto Center	Jeep	Liberty	2012	Sport	\$17,747.00	2012	\$21,836	\$39,583	\$9,500	\$30,083
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	No Bid						\$0	\$0		\$0
42	07048-425-05		Badger Truck	Ford	Explorer	2013	Base	\$25,160.00	2012	\$19,821	\$44,981	\$13,675	\$31,306
		X	Ewald Chevrolet	Chevrolet	Traverse	2012	-	\$24,142.00	2012	\$19,657	\$43,799	\$15,050	\$28,749
			Ewald Chrysler Jeep Dodge	Dodge	Durango	2012	SXT	\$23,603.00	2012	\$19,233	\$42,836	\$12,900	\$29,936
			Ewald Chrysler Jeep Dodge	Dodge	Journey	2012	SXT	\$21,414.00	2012	\$19,006	\$40,420	\$10,650	\$29,770
			Ewald Chrysler Jeep Dodge	Jeep	Grand Cherokee	2012	Laredo	\$23,202.00	2012	\$19,935	\$43,137	\$12,625	\$30,512
			Ewald Hartford Ford	Ford	Explorer	2013	Base	\$24,969.00	2012	\$19,821	\$44,790	\$13,675	\$31,115
			Nelson Auto Center	Dodge	Durango	2012	SXT	\$24,071.00	2012	\$19,233	\$43,304	\$12,900	\$30,404
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	Chevrolet	Traverse	2012	LT	\$25,140.00	2012	\$19,657	\$44,797	\$15,050	\$29,747
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	Ford	Explorer	2013	Base	\$24,996.00	2012	\$19,821	\$44,817	\$13,675	\$31,142
43	07048-450-05		Badger Truck	Ford	Expedition	2012	XL	\$30,234.00	2012	\$23,241	\$53,475	\$12,825	\$40,650
		X	Ewald Chevrolet	Chevrolet	Tahoe	2012	Commerc	\$31,885.00	2012	\$21,383	\$53,268	\$16,250	\$37,018
			Ewald Chrysler Jeep Dodge	No Bid						\$0	\$0		\$0
			Ewald Hartford Ford	Ford	Expedition	2012	XL	\$29,885.00	2012	\$23,241	\$53,126	\$12,825	\$40,301
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	Chevrolet	Tahoe	2012	1FL	\$33,202.00	2012	\$21,383	\$54,585	\$16,250	\$38,335
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	No Bid						\$0	\$0		\$0

Model Year 2012 or Newer Light Duty Truck Life Cycle Cost

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Bidder	Make	Model	Model Year	Trim Package	Bid Price	Edmunds: 2011 or 2012	LCC Total: M + F + R	Delivered Price + LCC Total	Hearst Black Book Value Y5	Total Price
44	07048-450-10		Badger Truck	Ford	Expedition EL	2012	XL	\$32,819.00	2012	\$23,288	\$56,107	\$13,125	\$42,982
		X	Ewald Chevrolet	Chevrolet	Suburban	2012	Commerc	\$33,997.00	2012	\$21,442	\$55,439	\$16,550	\$38,889
			Ewald Chrysler Jeep Dodge	No Bid						\$0	\$0		\$0
			Ewald Hartford Ford	Ford	Expedition EL	2012	XL	\$32,469.00	2012	\$23,288	\$55,757	\$13,125	\$42,632
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	No Bid						\$0	\$0		\$0
46	07048-500-05		Badger Truck	Ford	F150	2012	XL	\$19,708.00	2011	\$23,899	\$43,607	\$9,600	\$34,007
		X	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$18,576.00	2011	\$23,860	\$42,436	\$10,100	\$32,336
			Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$20,054.00	2011	\$22,245	\$42,299	\$9,100	\$33,199
			Ewald Hartford Ford	Ford	F150	2012	XL	\$19,279.00	2011	\$23,899	\$43,178	\$9,600	\$33,578
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	Ford	F150	2012	XL	\$19,433.00	2011	\$23,899	\$43,332	\$9,600	\$33,732
48	07048-500-15		Badger Truck	Ford	F150	2012	XL	\$22,850.00	2011	\$26,329	\$49,179	\$11,075	\$38,104
			Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$20,928.00	2011	\$23,918	\$44,846	\$11,100	\$33,746
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$20,468.00	2011	\$23,421	\$43,889	\$11,050	\$32,839
			Ewald Hartford Ford	Ford	F150	2012	XL	\$22,208.00	2011	\$26,329	\$48,537	\$11,075	\$37,462
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	Dodge	Ram Quad DS6L41	2012	ST	\$20,786.00	2011	\$23,421	\$44,207	\$11,050	\$33,157
			Kayser Ford	Ford	F150	2012	XL	\$22,542.00	2011	\$26,329	\$48,871	\$11,075	\$37,796

Model Year 2012 or Newer Light Duty Truck Life Cycle Cost

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Bidder	Make	Model	Model Year	Trim Package	Bid Price	Edmunds: 2011 or 2012	LCC Total: M + F + R	Delivered Price + LCC Total	Hearst Black Book Value Y5	Total Price
49	07048-500-20		Badger Truck	Ford	F150	2012	XL	\$21,920.00	2011	\$25,180	\$47,100	\$10,125	\$36,975
			Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$21,714.00	2011	\$22,616	\$44,330	\$9,250	\$35,080
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$19,730.00	2011	\$23,345	\$43,075	\$10,400	\$32,675
			Ewald Hartford Ford	Ford	F150	2012	XL	\$21,728.00	2011	\$25,180	\$46,908	\$10,125	\$36,783
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	Ford	F150	2012	XL	\$21,614.00	2011	\$25,180	\$46,794	\$10,125	\$36,669
50	07048-500-25		Badger Truck	Ford	F150	2012	XL	\$24,950.00	2011	\$26,401	\$51,351	\$12,400	\$38,951
			Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$23,362.00	2011	\$23,918	\$47,280	\$12,225	\$35,055
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$21,576.00	2011	\$23,421	\$44,997	\$12,350	\$32,647
			Ewald Hartford Ford	Ford	F150	2012	XL	\$24,646.00	2011	\$26,401	\$51,047	\$12,400	\$38,647
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	Dodge	Ram-Crew-DS6L98	2012	ST	\$21,223.00	2011	\$23,421-	\$44,644-	\$12,350	\$32,294
			Kayser Ford	Ford	F150	2012	XL	\$24,672.00	2011	\$26,401	\$51,073	\$12,400	\$38,673
52	07048-525-05		Badger Truck	Ford	F250	2012	XL	\$21,738.00	2011	\$23,461	\$45,199	\$10,750	\$34,449
			Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	\$21,122.00	2011	\$26,562	\$47,684	\$11,075	\$36,609
			Ewald Chrysler Jeep Dodge	Dodge	Ram 2500	2012	ST	\$21,691.00	2011	\$24,895	\$46,586	\$10,075	\$36,511
			Ewald Hartford Ford	Ford	F250	2012	XL	\$21,704.00	2011	\$23,461	\$45,165	\$10,750	\$34,415
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	Dodge	Ram DJ7L62	2012	ST	\$21,924.00	2011	\$24,895	\$46,819	\$10,075	\$36,744
		X	Kayser Ford	Ford	F250	2012	XL	\$21,687.00	2011	\$23,461	\$45,148	\$10,750	\$34,398

Model Year 2012 or Newer Light Duty Truck Life Cycle Cost

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Bidder	Make	Model	Model Year	Trim Package	Bid Price	Edmunds: 2011 or 2012	LCC Total: M + F + R	Delivered Price + LCC Total	Hearst Black Book Value Y5	Total Price
53	07048-525-10		Badger Truck	Ford	F250	2012	XL	\$23,631.00	2011	\$24,855	\$48,486	\$12,225	\$36,261
			Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	\$23,086.00	2011	\$28,458	\$51,544	\$12,100	\$39,444
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 2500	2012	ST	\$23,518.00	2011	\$24,895	\$48,413	\$12,750	\$35,663
			Ewald Hartford Ford	Ford	F250	2012	XL	\$23,647.00	2011	\$24,855	\$48,502	\$12,225	\$36,277
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Kayser Ford	Ford	F250	2012	XL	\$23,585.00	2011	\$24,855	\$48,440	\$12,225	\$36,215
54	07048-525-15		Badger Truck	Ford	F250	2012	XL	\$25,150.00	2011	\$22,206	\$47,356	\$13,550	\$33,806
			Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	\$24,561.00	2011	\$26,659	\$51,220	\$13,050	\$38,170
			Ewald Chrysler Jeep Dodge	Dodge	Ram 2500	2012	SLT	\$26,863.00	2011	\$26,415	\$53,278	\$12,750	\$40,528
			Ewald Hartford Ford	Ford	F250	2012	XL	\$25,166.00	2011	\$22,206	\$47,372	\$13,550	\$33,822
			Nelson Auto Center	No Bid						\$0	\$0		\$0
			Shepard Bros	No Bid						\$0	\$0		\$0
			A&J Vans	No Bid						\$0	\$0		\$0
			Truck Country	No Bid						\$0	\$0		\$0
			Neuville Motors	No Bid						\$0	\$0		\$0
			Neuville Motors	Dodge	Ram 3/4 DJ7L91	2012	ST	\$23,790.00	2011	\$26,415	\$50,205	\$12,750	\$37,455
		X	Kayser Ford	Ford	F250	2012	XL	\$25,099.00	2011	\$22,206	\$47,305	\$13,550	\$33,755

Model Year 2012 or Newer Light Duty Truck Award Summary

Bid Item Number	Specification Number	Vendor	Make	Model	Model Year	Trim Level	Fuel Type	Contract Price
25	07048-100-05	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	Gas	\$16,032
26	07048-100-10	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	Gas	\$19,151
27	07048-100-15	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	Gas	\$20,755
28	07048-200-05	Ewald Chrysler Jeep Dodge	Ram	Cargo Van	2012	C/V	Gas/E85	\$19,493
29	07048-225-05	Kayser Ford	Ford	Transit Connect	2012	XLT	Gas	\$20,223
29	07048-225-05	Ewald Hartford Ford	Ford	Transit Connect	2012	XLT	CNG	\$33,058
30	07048-250-05	Truck Country	Freight Liner	Sprinter	2012	Standard	Diesel	\$41,895
31	07048-250-10	Truck Country	Freight Liner	Sprinter	2012	Standard	Diesel	\$42,885
32	07048-275-05	Ewald Hartford Ford	E350	Cargo Van	2012	Cargo	Gas/E85	\$20,030
32	07048-275-05	Neuville Motors	Express	Cargo Van	2012	WT	Bio Diesel	\$32,645
32	07048-275-05	Ewald Hartford Ford	E350	Cargo Van	2012	Cargo	CNG	\$37,791
39	07048-400-05	Ewald Chrysler Jeep Dodge	Jeep	Patriot	2012	Sport	Gas	\$16,220
39	07048-400-05	Ewald Chevrolet	Chevrolet	Equinox	2012	LS	E/85	\$19,528
40	07048-400-10	Ewald Chrysler Jeep Dodge	Jeep	Liberty	2012	Sport	Gas	\$17,094
40	07048-400-10	Ewald Chevrolet	Chevrolet	Equinox	2012	LT	E85	\$24,305
41	07048-400-15	No Award						
42	07048-425-05	Ewald Chevrolet	Chevrolet	Traverse	2012	Base	Gas	\$24,142
42	07048-425-05	Ewald Chrysler Jeep Dodge	Jeep	Grand Cherokee	2012	Laredo	E85	\$23,202
43	07048-450-05	Ewald Chevrolet	Chevrolet	Tahoe	2012	Comm	Gas	\$31,885
43	07048-450-05	Ewald Hartford Ford	Ford	Expedition	2012	XL	E85	\$29,885
44	07048-450-10	Ewald Chevrolet	Chevrolet	Suburban 1500	2012	Comm	Gas	\$33,997
44	07048-450-10	Ewald Hartford Ford	Ford	Expedition EL	2012	XL	E85	\$32,469
45	07048-475-05	Ewald Chevrolet	Chevrolet	Suburban 2500	2012	Comm	Gas/E85	\$35,442
46	07048-500-05	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	Gas	\$18,576
46	07048-500-05	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	E85	\$19,179
46	07048-500-05	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$32,609
47	07048-500-10	Ewald Hartford Ford	Ford	F150	2012	XL	Gas/E85	\$21,352
47	07048-500-10	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$34,682
48	07048-500-15	Ewald Chrysler Jeep Dodge	Ram	1500	2012	ST	Gas/E85	\$20,468
48	07048-500-15	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$34,708
49	07048-500-20	Ewald Chrysler Jeep Dodge	Ram	1500	2012	ST	Gas/E85	\$19,730
49	07048-500-20	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$34,228

Model Year 2012 or Newer Light Duty Truck Award Summary

Bid Item Number	Specification Number	Vendor	Make	Model	Model Year	Trim Level	Fuel Type	Contract Price
50	07048-500-25	Ewald Hartford Ford	Ford	F150	2012	XL	CNG	\$37,146
50	07048-500-25	Ewald Chrysler Jeep Dodge	Ram	1500	2012	ST	Gas/E85	\$21,576
51	07048-500-30	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	-	Hybrid	\$36,643
52	07048-525-05	Kayser Ford	Ford	F250	2012	XL	Gas	\$21,687
52	07048-525-05	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	E85	\$21,122
52	07048-525-05	Ewald Hartford Ford	Ford	F250	2012	XL	Bio Diesel	\$27,975
52	07048-525-05	Ewald Hartford Ford	Ford	F250	2012	XL	CNG	\$34,465
53	07048-525-10	Ewald Chrysler Jeep Dodge	Ram	2500	2012	ST	Gas	\$23,518
53	07048-525-10	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	E85	\$23,086
53	07048-525-10	Kayser Ford	Ford	F250	2012	XL	Bio Diesel	\$29,856
53	07048-525-10	Ewald Hartford Ford	Ford	F250	2012	XL	CNG	\$36,408
54	07048-525-15	Kayser Ford	Ford	F250	2012	XL	Gas	\$25,099
54	07048-525-15	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	E85	\$24,561
54	07048-525-15	Kayser Ford	Ford	F250	2012	XL	Bio Diesel	\$31,380
54	07048-525-15	Ewald Hartford Ford	Ford	F250	2012	XL	CNG	\$37,927
55	07048-550-05	Kayser Ford	Ford	F350	2012	XL	Gas/E85	\$22,721
55	07048-550-05	Kayser Ford	Ford	F350	2012	XL	Bio Diesel	\$28,998
55	07048-550-05	Ewald Hartford Ford	Ford	F350	2012	XL	CNG	\$35,537
56	07048-550-10	Kayser Ford	Ford	F350	2012	XL	Gas/E85	\$25,399
56	07048-550-10	Kayser Ford	Ford	F350	2012	XL	Bio Diesel	\$31,680
56	07048-550-10	Ewald Hartford Ford	Ford	F350	2012	XL	CNG	\$38,217
57	07048-550-15	Badger Truck	Ford	F350	2012	XL	Gas/E85	\$27,024
57	07048-550-15	Ewald Hartford Ford	Ford	F350	2012	XL	Bio Diesel	\$33,311
57	07048-550-15	Ewald Hartford Ford	Ford	F350	2012	XL	CNG	\$39,801
58	07006-400-10	Neuville Motors	Dodge	Grand Caravan	2012	SE	Gas	\$35,074
59	07048-600-05	Ewald Hartford Ford	Ford	F350	2012	XL	Bio Diesel	\$32,147
60	07048-600-10	Badger Truck	Ford	F350	2012	XL	Bio Diesel	\$31,922
61	07048-600-15	Badger Truck	Ford	F350	2012	XL	Bio Diesel	\$34,835
62	07048-700-05	Badger Truck	Ford	F450	2012	XL	Bio Diesel	\$37,942
63	07048-700-10	Badger Truck	Ford	F450	2012	XL	Bio Diesel	\$41,275
64	07048-600-20	Ewald Hartford Ford	Ford	F350	2012	XL	Bio Diesel	\$41,728
65	07048-600-25	Badger Truck	Ford	E350	2012	Chassis	Gas	\$39,917

Model Year 2012 or Newer Light Duty Truck Award Summary

Bid Item Number	Specification Number	Vendor	Make	Model	Model Year	Trim Level	Fuel Type	Contract Price
66	07048-625-05	Ewald Hartford Ford	Ford	E350	2012	Cutaway	Gas	\$33,654
67	07048-625-10	Ewald Hartford Ford	Ford	E450	2012	Cutaway	Gas	\$36,640
68	07048-625-15	Ewald Chevrolet	Chevrolet	Express 3500	2012	Base	Bio Diesel	\$72,097
69	07048-625-20	Ewald Chevrolet	Chevrolet	Express 3500	2012	Base	Bio Diesel	\$63,662
70	07048-625-25	No Award						
71	07048-700-15	Shepard Brothers	Coach	Phoenix	2012	Standard	Gas	\$57,096
72	07048-700-20	Badger Truck	Isuzu	NPR-HD	2012	Standard	Bio Diesel	\$56,975
73	07048-700-25	Badger Truck	Isuzu	NPR-DSL	2012	Standard	Bio Diesel	\$78,425
74	07048-700-30	Badger Truck	Isuzu	NPR-DSL	2012	Standard	Bio Diesel	\$82,262
75	07048-700-35	Ewald Hartford Ford	Ford	F450	2012	XL	Bio Diesel	\$41,264
76	07048-700-40	No Award						

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
25	07048-100-05		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	\$16,032.00				
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
26	07048-100-10		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Colorado	2012	WT	\$19,151.00				
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	Chevrolet	CT15653	2012	LT	\$20,064.00				
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
27	07048-100-15		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Colorado	2012	LT	\$20,755.00				
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	Chevrolet	Colorado	2012	LT	\$21,750.00				
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

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Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
28	07048-200-05		Badger Truck	No Bid								
			Ewald Chevrolet	No Bid								
		√	Ewald Chrysler Jeep Dodge	Ram	Cargo Van	2012	C/V	\$19,493.00	\$19,493.00			
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	Ram	Cargo Van	2012	C/V	\$20,947.00	\$20,947.00			
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	Ram	Cargo Van	2012	C/V	\$20,192.00	\$20,192.00			
			Kayser Ford	No Bid								
29	07048-225-05		Badger Truck	Ford	Transit Connect	2012	XL	\$20,029.00				
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
		Y	Ewald Hartford Ford	Ford	Transit Connect	2012	XLT	\$20,297.00				\$33,058.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		√	Kayser Ford	Ford	Transit Connect	2012	XLT	\$20,223.00				
30	07048-250-05		Badger Truck	No Bid								
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
		√	Truck Country	Freight Liner	F2CA144	2012	Standard			\$41,895.00		
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

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Y = Award based Alternative Fuel

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Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
31	07048-250-10		Badger Truck	No Bid								
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
		√	Truck Country	Freight Liner	F2CV144	2012	Standard			\$42,885.00		
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
32	07048-275-05		Badger Truck	Ford	E350	2012	Standard	\$20,396.00	\$20,396.00			
			Ewald Chevrolet	Chevrolet	Express 3500	2012	Cargo	\$21,005.00	\$21,005.00			
			Ewald Chrysler Jeep Dodge	No Bid								
		X	Ewald Hartford Ford	Ford	E350	2012	Cargo	\$20,030.00	\$20,030.00			\$37,791.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
		Y	Neuville Motors	Chevrolet	Express CG33405	2012	WT	\$23,588.00	\$23,588.00	\$32,645.00	\$32,545.00	
			Neuville Motors	No Bid								
			Kayser Ford	Ford	E350	2012	Cargo	\$20,171.00	\$20,171.00			
39	07048-400-05		Badger Truck	Ford	Escape	2013	S FWD	\$21,820.00				
		Y	Ewald Chevrolet	Chevrolet	Equinox	2012	LS	\$19,528.00	\$19,528.00			
			Ewald Chrysler Jeep Dodge	Jeep	Compass	2012	Sport	\$17,232.00				
		X	Ewald Chrysler Jeep Dodge	Jeep	Patriot	2012	Sport	\$16,220.00				
			Ewald Hartford Ford	Ford	Escape	2013	S	\$19,369.00				
			Nelson Auto Center	Jeep	Patriot	2012	Sport	\$16,792.00				
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
40	07048-400-10		Badger Truck	Ford	Escape	2013	SE AWD	\$25,868.00				
		Y	Ewald Chevrolet	Chevrolet	Equinox	2012	LT	\$24,305.00	\$24,305.00			
		X	Ewald Chrysler Jeep Dodge	Jeep	Liberty	2012	Sport	\$17,094.00				
			Ewald Chrysler Jeep Dodge	Jeep	Wrangler	2012	Unlimited	\$28,392.00				
			Ewald Hartford Ford	Ford	Escape	2013	SE	\$24,370.00				
	NOT E85 CAPABLE		Nelson Auto Center	Jeep	Liberty	2012	Sport	\$17,747.00	\$17,747.00			
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kaysen Ford	No Bid								
41	07048-400-15		Badger Truck	No Bid								
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kaysen Ford	No Bid								
42	07048-425-05		Badger Truck	Ford	Explorer	2013	Base	\$25,160.00				
		X	Ewald Chevrolet	Chevrolet	Traverse	2012	-	\$24,142.00				
			Ewald Chrysler Jeep Dodge	Dodge	Durango	2012	SXT	\$23,603.00	\$23,603.00			
		Y	Ewald Chrysler Jeep Dodge	Jeep	Grand Cherokee	2012	Laredo	\$23,202.00	\$23,202.00			
			Ewald Chrysler Jeep Dodge	Dodge	Journey	2012	SXT	\$21,414.00				
			Ewald Hartford Ford	Ford	Explorer	2013	Base	\$24,969.00				
			Nelson Auto Center	Dodge	Durango	2012	SXT	\$24,071.00	\$24,071.00			
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	Chevrolet	Traverse	2012	LT	\$25,140.00				
			Neuville Motors	No Bid								
			Kaysen Ford	Ford	Explorer	2013	Base	\$24,996.00				

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

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Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
43	07048-450-05		Badger Truck	Ford	Expedition	2012	XL	\$30,234.00	\$30,234.00			
		X	Ewald Chevrolet	Chevrolet	Tahoe	2012	Comm	\$31,885.00	\$31,885.00			
			Ewald Chrysler Jeep Dodge	No Bid								
		Y	Ewald Hartford Ford	Ford	Expedition	2012	XL	\$29,885.00	\$29,885.00			
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	Chevrolet	Tahoe	2012	1FL	\$33,202.00	\$33,202.00			
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
44	07048-450-10		Badger Truck	Ford	Expedition EL	2012	XL	\$32,819.00	\$32,819.00			
		X	Ewald Chevrolet	Chevrolet	Suburban	2012	Comm	\$33,997.00	\$33,997.00			
			Ewald Chrysler Jeep Dodge	No Bid								
		Y	Ewald Hartford Ford	Ford	Expedition EL	2012	XL	\$32,469.00	\$32,469.00			
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
45	07048-475-05		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Suburban 2500	2012	Comm	\$35,442.00				
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	Ford	Expedition EL	2012	XL	\$32,469.00	\$32,469.00			
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
46	07048-500-05		Badger Truck	Ford	F150	2012	XL	\$19,708.00	\$19,708.00			
		X	Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$18,576.00	\$19,179.00			
			Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$20,054.00	\$20,054.00			
		Y	Ewald Hartford Ford	Ford	F150	2012	XL	\$19,279.00	\$19,279.00			\$32,609.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	Ford	F150	2012	XL	\$19,433.00	\$19,433.00			
47	07048-500-10		Badger Truck	Ford	F150	2012	XL	\$21,980.00	\$21,980.00			
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
		X	Ewald Hartford Ford	Ford	F150	2012	XL	\$21,352.00	\$21,352.00			\$34,682.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	Ford	F150	2012	XL	\$21,715.00	\$21,715.00			
48	07048-500-15		Badger Truck	Ford	F150	2012	XL	\$22,850.00	\$22,850.00			
			Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$20,928.00	\$20,928.00			
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$20,468.00	\$20,468.00			
		Y	Ewald Hartford Ford	Ford	F150	2012	XL	\$22,208.00	\$22,208.00			\$34,708.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	Dodge	Ram Quad DS6L41	2012	ST	\$20,786.00	\$20,786.00			
			Kayser Ford	Ford	F150	2012	XL	\$22,542.00	\$22,542.00			

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√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
49	07048-500-20		Badger Truck	Ford	F150	2012	XL	\$21,920.00	\$21,920.00			
			Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$21,714.00	\$21,714.00			
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$19,730.00	\$19,730.00			
		Y	Ewald Hartford Ford	Ford	F150	2012	XL	\$21,728.00	\$21,728.00			\$34,228.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	Ford	F150	2012	XL	\$21,614.00	\$21,614.00			
50	07048-500-25		Badger Truck	Ford	F150	2012	XL	\$24,950.00	\$24,950.00			
			Ewald Chevrolet	Chevrolet	Silverado 1500	2012	WT	\$23,362.00	\$23,362.00			
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 1500	2012	ST	\$21,576.00	\$21,576.00			
		Y	Ewald Hartford Ford	Ford	F150	2012	XL	\$24,646.00	\$24,646.00			\$37,146.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Withdrawn - Not spec compliant	Neuville Motors	Dodge	Ram Crew DS6L98	2012	ST	\$21,223.00	\$21,223.00		
			Kayser Ford	Ford	F150	2012	XL	\$24,672.00	\$24,672.00			
51	07048-500-30		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Silverado	2012	Hybrid	\$36,643.00				
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
52	07048-525-05		Badger Truck	Ford	F250	2012	XL	\$21,738.00	\$21,738.00			
		Y	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	\$21,122.00	\$21,122.00	\$29,255.00	\$29,255.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 2500	2012	ST	\$21,691.00		\$32,494.00	\$32,494.00	
		Y	Ewald Hartford Ford	Ford	F250	2012	XL	\$21,704.00	\$21,704.00	\$27,975.00	\$27,975.00	\$34,465.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	Dodge	Ram DJ7L62	2012	ST	\$21,924.00		\$28,824.00	\$28,824.00	
		X	Kaysers Ford	Ford	F250	2012	XL	\$21,687.00	\$21,687.00	\$27,986.00	\$27,986.00	
53	07048-525-10		Badger Truck	Ford	F250	2012	XL	\$23,631.00	\$23,631.00			
		Y	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	\$23,086.00	\$23,086.00	\$31,187.00	\$31,187.00	
		X	Ewald Chrysler Jeep Dodge	Dodge	Ram 2500	2012	ST	\$23,518.00		\$32,321.00	\$32,321.00	
		Y	Ewald Hartford Ford	Ford	F250	2012	XL	\$23,647.00	\$23,647.00	\$29,918.00	\$29,918.00	\$36,408.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		Y	Kaysers Ford	Ford	F250	2012	XL	\$23,585.00	\$23,585.00	\$29,856.00	\$29,856.00	
54	07048-525-15		Badger Truck	Ford	F250	2012	XL	\$25,150.00	\$25,150.00			
		Y	Ewald Chevrolet	Chevrolet	Silverado 2500	2012	WT	\$24,561.00	\$24,561.00	\$32,462.00	\$32,462.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 2500	2012	SLT	\$26,863.00		\$36,066.00	\$36,066.00	
		Y	Ewald Hartford Ford	Ford	F250	2012	XL	\$25,166.00	\$25,166.00	\$31,437.00	\$31,437.00	\$37,927.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	Dodge	Ram 3/4 DJ7L91	2012	ST	\$23,790.00				
		X Y	Kaysers Ford	Ford	F250	2012	XL	\$25,099.00	\$25,099.00	\$31,380.00	\$31,380.00	

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√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

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Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
55	07048-550-05		Badger Truck	Ford	F350	2012	XL	\$22,759.00	\$22,759.00	\$29,263.00	\$29,653.00	
			Ewald Chevrolet	Chevrolet	Silverado 3500	2012	WT	\$23,109.00	\$23,109.00	\$30,343.00	\$30,343.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	ST			\$32,776.00	\$32,776.00	
		Y	Ewald Hartford Ford	Ford	F350	2012	XL	\$22,776.00	\$22,776.00	\$29,047.00	\$29,047.00	\$35,537.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		√ Y	Kayser Ford	Ford	F350	2012	XL	\$22,721.00	\$22,721.00	\$28,998.00	\$28,998.00	
56	07048-550-10		Badger Truck	Ford	F350	2012	XL	\$25,440.00	\$25,440.00	\$31,943.00	\$31,943.00	
			Ewald Chevrolet	Chevrolet	Silverado 3500	2012	WT	\$25,875.00	\$25,875.00	\$33,175.00	\$33,175.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	ST			\$33,696.00	\$33,696.00	
		Y	Ewald Hartford Ford	Ford	F350	2012	XL	\$25,456.00	\$25,456.00	\$31,727.00	\$31,727.00	\$38,217.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		√	Kayser Ford	Ford	F350	2012	XL	\$25,399.00	\$25,399.00	\$31,680.00	\$31,680.00	
57	07048-550-15	√	Badger Truck	Ford	F350	2012	XL	\$27,024.00	\$27,024.00	\$33,527.00	\$33,527.00	
			Ewald Chevrolet	Chevrolet	Silverado 3500	2012	WT	\$27,195.00	\$27,195.00	\$34,495.00	\$34,495.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	SLT			\$34,029.00	\$34,029.00	
		Y	Ewald Hartford Ford	Ford	F350	2012	XL	\$27,040.00	\$27,040.00	\$33,311.00	\$33,311.00	\$39,801.00
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Withdrawn - Not spec compliant	Kayser Ford	Ford	F350	2012	XL	\$26,799.00	\$26,799.00	\$33,080.00	\$33,080.00

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Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
58	07006-400-10		Badger Truck	No Bid								
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	Dodge	Grand Caravan	2012	SE	\$38,132.00				
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	Dodge	Grand Caravan	2012	SE	\$36,947.00				
			Shepard Bros	No Bid								
			A&J Vans	Dodge	Grand Caravan	2012	SE	\$37,642.50				
			Truck Country	No Bid								
			Neuville Motors	No Bid								
		√	Neuville Motors	Dodge	Grand Caravan	2012	SE	\$35,074.00				
			Kayser Ford	No Bid								
59	07048-600-05		Badger Truck	Ford	F350	2012	XL				\$32,197.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	SLT				\$36,323.00	
		√	Ewald Hartford Ford	Ford	F350	2012	XLT				\$32,147.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Withdrawn - Not spec compliant	Kayser Ford	Ford	F350	2012	XL			\$31,336.00	
60	07048-600-10	√	Badger Truck	Ford	F350	2012	XL				\$31,922.00	
			Ewald Chevrolet	Chevrolet	Silverado 3500	2012	LT				\$32,214.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	SLT				\$36,651.00	
			Ewald Hartford Ford	Ford	F350	2012	XLT				\$32,424.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Withdrawn - Not spec compliant	Kayser Ford	Ford	F350	2012	XL			\$30,988.00	

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Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
61	07048-600-15	√	Badger Truck	Ford	F350	2012	XL				\$34,835.00	
			Ewald Chevrolet	Chevrolet	Silverado 3500	2012	LT				\$35,976.00	
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	SLT				\$38,176.00	
			Ewald Hartford Ford	Ford	F350	2012	XLT				\$36,033.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		Withdrawn - Not spec compliant	Kayser-Ford	Ford	F350	2012	XL				\$30,766.00	
62	07048-700-05	√	Badger Truck	Ford	F450	2012	XL				\$37,942.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	Dodge	Ram 4500	2012	SLT				\$39,726.00	
			Ewald Hartford Ford	Ford	F450	2012	XLT				\$38,123.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		Withdrawn - Not spec compliant	Kayser-Ford	Ford	F450	2012	XL				\$37,155.00	
63	07048-700-10	√	Badger Truck	Ford	F450	2012	XL				\$41,275.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	Dodge	Ram 4500	2012	SLT				\$42,398.00	
			Ewald Hartford Ford	Ford	F450	2012	XLT				\$41,943.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
		Withdrawn - Not spec compliant	Kayser-Ford	Ford	F450	2012	XL				\$40,496.00	

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Y = Award based Alternative Fuel

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Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
64	07048-600-20		Badger Truck	Ford	F350	2012	XL				\$45,550.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	Dodge	Ram 3500	2012	ST				\$45,570.00	
		√	Ewald Hartford Ford	Ford	F350	2012	XL				\$41,728.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
65	07048-600-25	√	Badger Truck	Ford	E350	2012	Stripped	\$39,917.00				
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
66	07048-625-05		Badger Truck	Ford	E350	2012	Standard	\$33,994.00				
			Ewald Chevrolet	Chevrolet	Express 3500	2012	-	\$34,096.00				
			Ewald Chrysler Jeep Dodge	No Bid								
		√	Ewald Hartford Ford	Ford	E350	2012	Supreme	\$33,654.00				
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	Ford	E350	2012	Cutaway	\$32,265.00				

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

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Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
67	07048-625-10		Badger Truck	Ford	E450	2012	Standard	\$37,345.00				
			Ewald Chevrolet	Chevrolet	Express 4500	2012	-	\$37,094.00				
			Ewald Chrysler Jeep Dodge	No Bid								
		√	Ewald Hartford Ford	Ford	E450	2012	Supreme	\$36,640.00				
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Withdrawn - Not spec compliant	Kaysen-Ford	Ford	E450	2012	Cutaway	\$35,359.00			
68	07048-625-15		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Express 3500	2012	-				\$72,097.00	
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kaysen Ford	No Bid								
69	07048-625-20		Badger Truck	No Bid								
		√	Ewald Chevrolet	Chevrolet	Express 3500	2012	-				\$63,662.00	
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kaysen Ford	No Bid								

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

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Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG	
70	07048-625-25		Badger Truck	No Bid									
			Ewald Chevrolet	No Bid									
			Ewald Chrysler Jeep Dodge	No Bid									
			Ewald Hartford Ford	No Bid									
			Nelson Auto Center	No Bid									
			Shepard Bros	No Bid									
			A&J Vans	No Bid									
			Truck Country	No Bid									
			Neuville Motors	No Bid									
			Kayser Ford	No Bid									
71	07048-700-15		Badger Truck	No Bid									
			Ewald Chevrolet	No Bid									
			Ewald Chrysler Jeep Dodge	No Bid									
			Ewald Hartford Ford	No Bid									
			Nelson Auto Center	No Bid									
			√ Shepard Bros	Coach	Phoenix	2012	Standard		\$57,096.29				
			A&J Vans	Ford	E450	2012	WT		\$60,866.50				
			Truck Country	No Bid									
			Neuville Motors	No Bid									
			Kayser Ford	No Bid									
72	07048-700-20	√	Badger Truck	Isuzu	NPR-HD	2012	Standard					\$56,975.00	
			Ewald Chevrolet	No Bid									
			Ewald Chrysler Jeep Dodge	No Bid									
			Ewald Hartford Ford	No Bid									
			Nelson Auto Center	No Bid									
			Shepard Bros	No Bid									
			A&J Vans	No Bid									
			Truck Country	No Bid									
			Neuville Motors	No Bid									
			Kayser Ford	No Bid									

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

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Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
73	07048-700-25	√	Badger Truck	Isuzu	NPR-HD DSL	2012	Standard				\$78,425.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
74	07048-700-30	√	Badger Truck	Isuzu	NPR-HD DSL	2012	Standard				\$82,262.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	No Bid								
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	No Bid								
75	07048-700-35		Badger Truck	Ford	F450	2012	XL				\$44,118.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
		√	Ewald Hartford Ford	Ford	F450	2012	XL				\$41,264.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	Ford	F450	2012	XL				\$44,267.00	

Model Year 2012 or Newer Light Duty Trucks Bid Abstract

√ = Award based on Low Bid (Life Cycle Cost Unavailable or not applicable)

Y = Award based Alternative Fuel

X = Award based on Life Cycle Cost

Bid Item Number	Specification Number	Indicates Award Made	Vendor	Make	Model	Model Year	Trim Level	Gas	E85	Diesel	Bio-Diesel	LPG/CNG
76	07048-700-40		Badger Truck	Ford	F450	2012	XL				\$77,067.00	
			Ewald Chevrolet	No Bid								
			Ewald Chrysler Jeep Dodge	No Bid								
			Ewald Hartford Ford	Ford	F450	2012	XL				\$67,885.00	
			Nelson Auto Center	No Bid								
			Shepard Bros	No Bid								
			A&J Vans	No Bid								
			Truck Country	No Bid								
			Neuville Motors	No Bid								
			Neuville Motors	No Bid								
			Kayser Ford	Ford	F450	2012	XL				\$72,231.00	

REQUIRED EQUIPMENT - LIGHT DUTY TRUCKS (BID ITEMS 25-57)

ABS Brakes (4 Wheel Anti-Lock)
Air Conditioning
Backup alarm
Black vinyl floor covering front and rear
Color: Manufacturer's standard color
Cruise Control
Delete all telematic devices
Intermittent Wipers
Mirrors: Outside - left and right, power mirror driver side adjustable
One Electric Power Port 12 Volt - Minimum
Power Locks and Power Windows
Radio: AM/FM Stereo
Steering: Power
Tilt Steering Wheel
Tire carrier: Standard for vehicle
Tires: all season, standard for GVWR, with spare tire and wheel assembly
Transmission: Automatic with overdrive where available
Vehicle Keys (4) AS REQUIRED PER DEFINITION TAB

LIGHT DUTY TRUCK EQUIPMENT DEFINITIONS

ALL WHEEL DRIVE (AWD): All Wheel Drive vehicles do not require a low range transfer case option and are not required to be driver selectable. When in AWD, both front and rear axles do not require power. AWD is not acceptable as a 4X4 solution unless specified.

BACK UP ALARM: Factory backup alarm shall be provided if available. Otherwise, vendor shall install ECCO model 510 backup alarm

BACK UP CAMERA: Vendor shall install Rear Sight model 250-8800-CCD by Rostra Precision Controls

CAB STEPS: If cab steps are required, factory equipment shall be provided if available. If not available, 3" step tubes with black powder coat finish and non-slip inserts, mounted to vehicle frame (Dealer/Vendor install) shall be provided.

DELUXE CENTER CONSOLE: Includes, engine cover console with cup holders, tray compartment and a compartment door, if available

LIMITED SLIP AXLE/TRACTION CONTROL: Where required, a limited slip axle shall be provided. If a limited slip axle is not available a traction control system is acceptable. If neither system is available the vehicle will be considered non-compliant.

OPTIONAL EQUIPMENT: A list of equipment that the State may choose to add to an individual vehicle, in addition or in place of the Required Equipment. Vendors are required to provide pricing for all Optional Equipment, if available. Pricing shall be at dealer invoice or less. All equipment shall be factory installed unless specified in this document.

PICKUP BOX LENGTH: The following definitions pertain to all pickup truck configurations listed throughout the bid.

Short Bed - Shortest pickup bed offered by the manufacturer

Standard Bed - Bed shall be no shorter than 6ft and no longer than 7ft in length measured at the bed floor inside the box.

Long Bed - Longest bed available from the manufacturer

PICKUP CAB CONFIGURATION: The following pickup truck cab configurations shall be used throughout the bid

Regular Cab - Seating for at least two occupants, two cab doors

Extended Cab - Four cab doors, including second row seating.

Examples of extended cab pickup trucks

All Ford pickup trucks = Super Cab

Ram ½ ton = Quad Cab

Ram ¾ ton and larger = Crew Cab

Crew Cab - Four full size cab doors. Largest cab configuration offered

Examples of crew cab pickup trucks

Ford ½ ton and larger = Crew Cab

All GM pickup trucks = Crew Cab

Ram ½ ton = Crew Cab

LIGHT DUTY TRUCK EQUIPMENT DEFINITIONS

Dodge Dakota = Extended Cab

All GM pickup trucks = Extended Cab

Ram ¾ ton and larger = Mega Cab

Dodge Dakota = Crew Cab

LIGHT DUTY TRUCK EQUIPMENT DEFINITIONS

REQUIRED EQUIPMENT: The minimum list of options that shall be included for all vehicles for that specific Bid Item Number. All equipment shall be factory installed unless specified in this document.

SPRAY IN BED LINER: , If available, factory spray in bed liner and installation is required

If a factory spray in bed liner is not available: Acceptable brand name products are Fabick, Rhino, Xtreme or Line-X. Substitutions are not permitted. Bed liners shall be installed by an accredited dealer and carry full lifetime warranty

Installation: Over rail style installation is required. Exception – trucks with factory plastic or metal pickup box top rail protectors shall remain in place, on these trucks under-rail style installation shall be used

STABILITY CONTROL SYSTEM: Stability control systems are not an acceptable substitute for a limited slip axle or traction control system. Electronic stability control (ESC) is a computerized technology that improves the safety of a vehicle's stability by detecting and minimizing skids.

SUNSCREEN GLASS: Glass shall be darker than the standard window tint offered for each vehicle. All windows, minus the windshield and driver/passenger side windows shall be covered. Only factory supplied and installed sun screen glass is acceptable.

Sunscreen Glass acceptable trade names

Sunscreen Glass

Privacy Glass

Dark Glass

Dark Tinted Glass

VEHICLE KEYS (4): Each vehicle shall be supplied with four factory keys. If available, two (2) of the factory keys shall come equipped with a keyless remote function, either integrated into the key or as a separate key fob. The two remaining keys may be supplied without keyless remote entry transmitter functionality, so long as they provide full access and functionality for all vehicle systems. All keys and transmitters shall be fully programmed, cut, and/or credentialed into vehicle security system.

4X4: All 4x4 vehicles shall come equipped with a low range transfer case option. The torque distribution shall be driver selectable. When the vehicle is in 4x4 mode, both front and rear axles shall have power. All 4x4 vehicles shall come equipped with electronic transfer case shift control with auto locking front hubs.

Bid Item 25 SPECIFICATION NO: 07048-100-05

VEHICLE TYPE: Small Pickup Truck, 4-Cylinder, Extended Cab, 4x2, Long Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Colorado</u>
Model Year: 2012	Trim Level: WT
Bid Price Gas Engine: \$16,032.00	

Bid Item 26 SPECIFICATION NO: 07048-100-10

VEHICLE TYPE: Small Pickup Truck, 5-6 Cylinder, Extended Cab, 4x4, Long Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Colorado</u>
Model Year: 2012	Trim Level: WT
Bid Price Gas Engine: \$19,151.00	

Bid Item 27 SPECIFICATION NO: 07048-100-15

VEHICLE TYPE: Small Pickup Truck, 5-6 Cylinder, Crew Cab, 4x4, Short Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Colorado</u>
Model Year: 2012	Trim Level: WT
Bid Price Gas Engine: \$20,755.00	

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBERS 25 - 27

Bumper: Rear step
Seats: Split Bench Cloth

OPTIONAL EQUIPMENT, BID ITEM NUMBERS 25 - 27

Cab Steps	<u>\$467.00</u>
Carpet flooring including color coded floor mats	<u>No Charge</u>
Color: Manufacturer's Non-Standard color	<u>Not Available</u>
Engine Block Heater	<u>\$66.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$19.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$150.00</u>
Front Bucket Seats with Center Console (CREW CAB ONLY)	<u>\$300.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$238.00</u>
Locking Tailgate	<u>Not Available</u>
Snow plow prep package (4x4 model only)	<u>Not Available</u>
Spray in bed liner	<u>\$400.00</u>
Sunscreen Glass	<u>Not Available</u>
Tires: On/Off Road (set for single rear wheels)	<u>Not Available</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Mirrors are N/A rest is included in Hitch Package</u>

Bid Item 28 SPECIFICATION NO: 07048-200-05

VEHICLE TYPE: Small Cargo Van, 6-Cylinder	
VENDOR: <u>Ewald Chrysler Jeep Dodge</u>	
Make: <u>Ram</u>	Model: <u>Cargo Van</u>
Model Year: <u>2012</u>	Trim Level: <u>C/V</u>
Bid Price Gas Engine:	\$19,493.00
Bid Price E85 Engine:	\$19,493.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 28	
Glass-all the way around	
Seats: Front Bucket Cloth	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 28	
Backup Camera system	\$689.00
Color: Manufacturer's Non-Standard color	Not Available
Engine block heater	\$85.00
Extra Key in addition to those already required (each, key only)	\$61.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$128.00
Full-width expanded steel partition with locking door behind front seats	\$560.00
Glass in rear doors and right side cargo door	Standard
Reverse sensing system	\$365.00
Sunscreen Glass	\$641.00

Bid Item 29 SPECIFICATION NO: 07048-225-05

VEHICLE TYPE: Ford Transit Connect, 4-Cylinder	
VENDOR: <u>Kayser Ford</u>	
Make: <u>Ford</u>	Model: <u>Transit Connect</u>
Model Year: <u>2012</u>	Trim Level: <u>XLT</u>
Bid Price Gas Engine:	\$20,223.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 29	
Rear Cargo Doors: Hinged 255 degree swing open doors	
Roll Stability Control	
Van XL Power group	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 29	

Backup Camera system	\$470.00
Color: Manufacturer's Non-Standard color	Not Available
Engine Block Heater	\$35.00
Extra Key in addition to those already required (each, key only)	\$65.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$148.00
Full-width expanded steel partition with locking door behind front seats	\$395.00
Glass in rear doors and right side cargo door	\$385.00
Reverse sensing system	\$280.00
Sunscreen Glass	\$100.00

Bid Item 29 SPECIFICATION NO: 07048-225-05

VEHICLE TYPE: Ford Transit Connect, 4-Cylinder	
VENDOR: Ewald Hartford Ford	
Make: <u>Ford</u>	Model: <u>Transit Connect</u>
Model Year: <u>2012</u>	Trim Level: <u>XLT</u>
Bid Price for CNG Engine: \$33,058.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 29	
Rear Cargo Doors: Hinged 255 degree swing open doors Roll Stability Control Van XL Power group	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 29	
Backup Camera system	<u>\$689.00</u>
Color: Manufacturer's Non-Standard color	<u>Not Available</u>
Engine Block Heater	<u>\$29.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$124.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$124.00</u>
Full-width expanded steel partition with locking door behind front seats	<u>\$560.00</u>
Glass in rear doors and right side cargo door Inlcudes Privacy Glass	<u>\$372.00</u>
Reverse sensing system	<u>\$232.00</u>
Sunscreen Glass Inlcuded with Glass in rear and side doors	<u>Included</u>

Bid Item 30 SPECIFICATION NO: 07048-250-05

VEHICLE TYPE: Freightliner Sprinter Van	
VENDOR: Truck Country	
Make: <u>Freight Liner</u>	Model: <u>Sprinter</u>
Model Year: <u>2012</u>	Trim Level: <u>Standard</u>
Bid Price Diesel Engine: \$41,895.00	

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 30

<u>REQUIRED EQUIPMENT</u>	
All available driver/passenger air bags	
Cargo Van window package 5 - Glass in rear doors only	
Limited slip axle/Traction Control	
Multifunction steering wheel	
Rear Window Defroster	
Standard Roof	
Seats: Front Bucket Cloth with driver and passenger suspension style	
Windshield glass - with band filter	
144" wheelbase	

OPTIONAL EQUIPMENT, BID ITEM NUMBER 30

Additional Battery Package	<u>\$480.00</u>
Backup Camera	<u>\$990.00</u>
Cargo Van Aux Heat Package 2 (Requires Wall Panels @ \$405)	<u>\$2,135.00</u>
Cargo Van Aux Heat Package 3	<u>\$2,735.00</u>
Cargo D-rings	<u>Standard</u>
Cargo Lashing Rails - upper	<u>\$710.00</u>
Cargo Van cargo partition with sliding door	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>Call</u>
Extra Key in addition to those already required (each, key only)	<u>\$15.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$155.00</u>
Full-width expanded steel partition with locking door behind front seats	<u>Not Available</u>
High Performance A/C package (rear A/C)	<u>\$3,635.00</u>
Interior lighting package	<u>\$465.00</u>
Left side sliding door	<u>\$890.00</u>
Parktronic Package (reverse sensing system)	<u>\$1,100.00</u>
Privacy Glass + Cargo Van Window Package 4	<u>\$535.00</u>
Variable high idle control	<u>\$605.00</u>

Bid Item 31 SPECIFICATION NO: 07048-250-10

VEHICLE TYPE: Freightliner Sprinter Van

VENDOR: Truck Country			
Make:	<u>Freight Liner</u>	Model:	<u>Sprinter</u>
Model Year:	<u>2012</u>	Trim Level:	<u>Standard</u>
Bid Price Diesel Engine: \$42,885.00			

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 31

All available driver/passenger air bags
 Crew Van Package
 Glass in rear doors, passenger side sliding door to left of rear bench seat
 Limited slip axle/Traction Control
 Multifunction steering wheel
 Rear Window Defroster
 Seats: Front Bucket Cloth with driver and passenger suspension style
 Standard Roof
 Windshield glass - with band filter
 144" wheelbase

OPTIONAL EQUIPMENT, BID ITEM NUMBER 31

Additional Battery Package	<u>\$480.00</u>
Backup Camera	<u>\$990.00</u>
Cargo D-rings	<u>Standard</u>
Cargo Lashing Rails - upper	<u>Not Available</u>
Crew Van Aux Heat Package	<u>\$860.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$15.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$155.00</u>
High Performance A/C package (rear A/C)	<u>\$3,635.00</u>
Interior lighting package	<u>\$465.00</u>
Left side sliding door	<u>Not Available</u>
Parktronic Package (reverse sensing system)	<u>\$1,100.00</u>
Privacy Glass	<u>Standard</u>
Rear window defroster	<u>Standard</u>
Reverse sensing system	<u>Not Available</u>
Variable high idle control	<u>\$605.00</u>

Bid Item 32 SPECIFICATION NO: 07048-275-05

VEHICLE TYPE: 1-Ton Large Cargo Van – Minimum 10-foot floor length, 8-Cylinder

VENDOR:	<u>Ewald Hartford Ford</u>		
Make:	<u>Ford</u>	Model:	<u>E350</u>
Model Year:	<u>2012</u>	Trim Level:	<u>Cargo</u>

Bid Price Gas Engine: **\$20,030.00**

Bid Price E85 Engine: **\$20,030.00**

Bid Price for Natural Gas (CNG or LNG) Engine: **\$37,791.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 32

- Doors: Hinged, side and rear door
- Glass in rear doors only
- Stability Control System
- Limited slip axle/Traction Control
- Seats: Front Bucket Cloth with Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 32

Backup Camera system	\$689.00
Color: Manufacturer's Non-Standard color	\$112.00
Deluxe center console	\$21.00
Engine Block Heater	\$62.00
Extra Key in addition to those already required (each, key only)	\$28.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Full-width expanded steel partition with locking door behind front seats	\$560.00
Glass all around (vented windows sides and rear)	\$315.00
Glass in rear doors and right side cargo door	\$130.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$237.00
Integrated Electric Brake Controller	Requires Hitch and Trailer Wiring, Includes Electronic message Center \$349.00
Reverse sensing system	Includes Electronic Message Center \$390.00
Sunscreen Glass	Varies by Glass package selected Varies
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors) NOT HEATED	No Charge

Bid Item 32 SPECIFICATION NO: 07048-275-05

VEHICLE TYPE: 1-Ton Large Cargo Van – Minimum 10-foot floor length, 8-Cylinder

VENDOR:	<u>Neuville Motors</u>		
Make:	<u>Chevrolet</u>	Model:	<u>Express</u>
Model Year:	<u>2012</u>	Trim Level:	<u>WT</u>

Bid Price Diesel Engine:	\$32,645.00
Bid Price for Bio-Diesel (B20) Engine:	\$32,645.00

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 32

Doors: Hinged, side and rear door
 Glass in rear doors only
 Stability Control System
 Limited slip axle/Traction Control
 Seats: Front Bucket Cloth with Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 32

Backup Camera system	Not Available
Color: Manufacturer's Non-Standard color	Not Available
Deluxe center console	Not Available
Engine Block Heater	\$66.00
Extra Key in addition to those already required (each, key only)	\$45.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$145.00
Full-width expanded steel partition with locking door behind front seats	\$430.00
Glass all around (vented windows sides and rear)	\$366.00
Glass in rear doors and right side cargo door	\$62.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$233.00
Integrated Electric Brake Controller	Not Available
Reverse sensing system	Not Available
Sunscreen Glass	\$176.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Not Available

Bid Item 39 SPECIFICATION NO: 07048-400-05

VEHICLE TYPE: Small Utility Vehicle, Fully Enclosed Body, 4x2 - 4-Door, 4-Cylinder

VENDOR: Ewald Chrysler Jeep Dodge

Make: Jeep

Model: Patriot

Model Year: 2012

Trim Level: Sport

Bid Price Gas Engine: **\$16,220.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 39

Seats: Cloth Front Bucket and Rear Bench with Center Console

5-Passenger Seating

OPTIONAL EQUIPMENT, BID ITEM NUMBER 39

Carpet flooring including color coded floor mats (front and rear)	<u>Standard</u>
Color: Manufacturer's Non-Standard color	<u>Not Available</u>
Engine block heater	<u>\$32.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$131.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$131.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Not Available</u>
Rear heat and air	<u>Not Available</u>
Rear Window Defrost	<u>Standard</u>
Roof rack with cross bars	<u>\$350.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (set for single rear wheels)	<u>Not Available</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Included Minus towing mirrors</u>

Bid Item 39 SPECIFICATION NO: 07048-400-05

VEHICLE TYPE: Small Utility Vehicle, Fully Enclosed Body, 4x2 - 4-Door, 4-Cylinder



VENDOR: Ewald Chevrolet
 Make: Chevrolet Model: Equinox
 Model Year: 2012 Trim Level: Sport

Bid Price E85 Engine: **\$19,528.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 39



Seats: Cloth Front Bucket and Rear Bench with Center Console
 5-Passenger Seating

OPTIONAL EQUIPMENT, BID ITEM NUMBER 39



Carpet flooring including color coded floor mats (front and rear)	Standard
Color: Manufacturer's Non-Standard color	Not Available
Engine block heater	\$88.00
Extra Key in addition to those already required (each, key only)	\$36.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$150.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$308.00
Rear heat and air	Not Available
Rear Window Defrost	Standard
Roof rack with cross bars	Not Available
Sunscreen Glass	\$251.00
Tires: On/Off Road (set for single rear wheels)	Not Available
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Included Minus towing mirrors

Bid Item 40 SPECIFICATION NO: 07048-400-10

VEHICLE TYPE: Small Utility Vehicle, Fully Enclosed Body, 4x4 or AWD - 4-Door, 6-Cylinder

VENDOR: Ewald Chrysler Jeep Dodge

Make: Jeep

Model: Liberty

Model Year: 2012

Trim Level: Sport

Bid Price Gas Engine: **\$17,094.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 40

Seats: Cloth Front Bucket and Rear Bench with Center Console

5-Passenger Seating

OPTIONAL EQUIPMENT, BID ITEM NUMBER 40

Carpet flooring including color coded floor mats (front and rear)	Standard
Color: Manufacturer's Non-Standard color	Not Available
Engine block heater	\$36.00
Extra Key in addition to those already required (each, key only)	\$131.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$131.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$496.00
Rear heat and air	Not Available
Rear Window Defrost	Standard
Roof rack with cross bars	\$350.00
Sunscreen Glass	\$905.00
Tires: On/Off Road (set for single rear wheels)	\$182.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Included Minus towing mirrors

Bid Item 40 SPECIFICATION NO: 07048-400-10

VEHICLE TYPE: Small Utility Vehicle, Fully Enclosed Body, 4x4 or AWD - 4-Door, 6-Cylinder



VENDOR: Ewald Chevrolet
 Make: Chevrolet Model: Equinox
 Model Year: 2012 Trim Level: LT

Bid Price E85 Engine: **\$24,305.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 40



Seats: Cloth Front Bucket and Rear Bench with Center Console
 5-Passenger Seating

OPTIONAL EQUIPMENT, BID ITEM NUMBER 40



Carpet flooring including color coded floor mats (front and rear)	<u>Standard</u>
Color: Manufacturer's Non-Standard color	<u>Not Available</u>
Engine block heater	<u>\$88.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$35.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$150.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$308.00</u>
Rear heat and air	<u>Not Available</u>
Rear Window Defrost	<u>Standard</u>
Roof rack with cross bars	<u>\$163.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (set for single rear wheels)	<u>Not Available</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Included Minus towing mirrors</u>

Bid Item 41 SPECIFICATION NO: 07048-400-15

NO AWARD



VENDOR: _____
 Make: _____ Model: _____
 Model Year: _____ Trim Level: _____

Bid Item 42 SPECIFICATION NO: 07048-425-05

VEHICLE TYPE: Midsize Utility Vehicle Fully Enclosed Body, 4x4 or AWD, 4-Doors, 6-Cylinder

VENDOR: Ewald Chrysler Jeep Dodge

Make: Jeep

Model: Grand Cherokee

Model Year: 2012

Trim Level: Laredo

Bid Price E85 Engine: **\$23,202.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 42

Limited slip axle/Traction Control
 Seats: Cloth Front Bucket and Rear Bench with Center Console
 5-Passenger Seating

OPTIONAL EQUIPMENT, ITEM NUMBER 42

Carpet flooring including color coded floor mats (front and rear)	<u>Standard</u>
Color: Manufacturer's Non- color	<u>Not Available</u>
Engine block heater	<u>\$45.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$128.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$128.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$1,481.00</u>
Rear heat and air	<u>Not Available</u>
Rear Window Defrost	<u>Standard</u>
Roof rack with cross bars	<u>\$350.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (set for single rear wheels)	<u>Not Available</u>
Third row seating	<u>Not Available</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Included Minus towing mirrors</u>

Bid Item 42 SPECIFICATION NO: 07048-425-05

VEHICLE TYPE: Midsize Utility Vehicle Fully Enclosed Body, 4x4 or AWD, 4-Doors, 6-Cylinder

VENDOR: Ewald Chevrolet

Make: Chevrolet

Model: Traverse

Model Year: **2012**

Trim Level: **Base**

Bid Price Gas Engine: **\$24,142.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 42

Limited slip axle/Traction Control

Seats: Cloth Front Bucket and Rear Bench with Center Console

5-Passenger Seating

OPTIONAL EQUIPMENT, ITEM NUMBER 42

Carpet flooring including color coded floor mats (front and rear)	<u>Standard</u>
Color: Manufacturer's Non- color	<u>Not Available</u>
Engine block heater	<u>\$66.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$22.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$150.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$462.00</u>
Rear heat and air	<u>Standard</u>
Rear Window Defrost	<u>Standard</u>
Roof rack with cross bars	<u>\$282.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (set for single rear wheels)	<u>Not Available</u>
Third row seating	<u>Standard</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Included Minus towing mirrors</u>

Bid Item 43 SPECIFICATION NO: 07048-450-05

VEHICLE TYPE: ½-Ton, Large Utility fully enclosed body, 4x4 or AWD, 4-Doors min, 8-Cylinder

VENDOR: Ewald Chevrolet

Make: Chevrolet

Model: Tahoe

Model Year: 2012

Trim Level: Commercial

Bid Price Gas Engine: **\$31,885.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 43

Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Front Bucket and Rear Bench with Center Console
 7-Passenger Seating (Third Row)

OPTIONAL EQUIPMENT, BID ITEM NUMBER 43

Carpet flooring including color coded floor mats (front and rear)	\$168.00
Color: Manufacturer's Non- color	\$308.00
Engine Block Heater	\$66.00
Extra Key in addition to those already required (each, key only)	\$22.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$150.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$291.00
Integrated Electric Brake Controller	\$176.00
Rear heat and air	Standard
Rear Window Defrost	Standard
Roof rack with cross bars	\$80.00
Sunscreen Glass	Standard
Third row seating DELETE	\$340.00
Tires: On/Off Road (set for single rear wheels)	\$132.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$212.00

Requires Hitch Pkg

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Bid Item 43 SPECIFICATION NO: 07048-450-05

VEHICLE TYPE: ½-Ton, Large Utility fully enclosed body, 4x4 or AWD, 4-Doors min, 8-Cylinder

VENDOR: Ewald Hartford Ford

Make: Ford

Model: Expedition

Model Year: 2012

Trim Level: XL

Bid Price E85 Engine: **\$29,885.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 43

Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Front Bucket and Rear Bench with Center Console
 7-Passenger Seating (Third Row)

OPTIONAL EQUIPMENT, BID ITEM NUMBER 43

Carpet flooring including color coded floor mats (front and rear)	Standard
Color: Manufacturer's Non- color	Not Available
Engine Block Heater	\$30.00
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$336.00
Integrated Electric Brake Controller	Standard
Rear heat and air	Standard
Rear Window Defrost	Standard
Roof rack with cross bars	Standard
Sunscreen Glass	Standard
Third row seating DELETE	\$717.00
Tires: On/Off Road (set for single rear wheels)	Standard
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Included Minus towing mirrors

Bid Item 44 SPECIFICATION NO: 07048-450-10

VEHICLE TYPE: ½-Ton, Large Utility fully enclosed, extended body, 4x4, 4-Doors min, 8-Cylinder

VENDOR: Ewald Chevrolet

Make: Chevrolet

Model: Suburban

Model Year: 2012

Trim Level: Commercial

Bid Price Gas Engine: **\$33,997.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 44

Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Front Bucket and Rear Bench with Center Console
 7-Passenger Seating (Third Row)

OPTIONAL EQUIPMENT, BID ITEM NUMBER 44

Carpet flooring including color coded floor mats (front and rear)	<u>\$168.00</u>
Color: Manufacturer's Non- color	<u>\$308.00</u>
Engine Block Heater	<u>\$66.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$22.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$150.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$291.00</u>
Integrated Electric Brake Controller Requires Hitch Pkg	<u>\$176.00</u>
Rear heat and air	<u>Standard</u>
Rear Window Defrost	<u>Standard</u>
Roof rack with cross bars	<u>\$80.00</u>
Sunscreen Glass	<u>Standard</u>
Third row seating DELETE	<u>Not Available</u>
Tires: On/Off Road (set for single rear wheels)	<u>\$132.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$212.00</u>

Bid Item 44 SPECIFICATION NO: 07048-450-10

VEHICLE TYPE: ½-Ton, Large Utility fully enclosed, extended body, 4x4, 4-Doors min, 8-Cylinder

VENDOR: Ewald Hartford Ford

Make: Ford

Model: Expedition EL

Model Year: 2012

Trim Level: XL

Bid Price E85 Engine: **\$32,469.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 44

Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Front Bucket and Rear Bench with Center Console
 7-Passenger Seating (Third Row)

OPTIONAL EQUIPMENT, BID ITEM NUMBER 44

Carpet flooring including color coded floor mats (front and rear)	Standard
Color: Manufacturer's Non- color	Not Available
Engine Block Heater	\$30.00
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$336.00
Integrated Electric Brake Controller	Standard
Rear heat and air	Standard
Rear Window Defrost	Standard
Roof rack with cross bars	Standard
Sunscreen Glass	Standard
Third row seating DELETE	Not Available
Tires: On/Off Road (set for single rear wheels)	Standard
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Included Minus towing mirrors

Bid Item 45 SPECIFICATION NO: 07048-475-05

VEHICLE TYPE: ¾ -Ton, Large Utility fully enclosed, extended body, 4x4, 4-Doors min, 8 Cylinder

VENDOR: Ewald Chevrolet

Make: Chevrolet

Model: Suburban 2500

Model Year: 2012

Trim Level: Commerical

Bid Price Gas Engine: **\$35,442.00**

Bid Price E85 Engine: **\$35,442.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 45

Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Front Bucket and Rear Bench with Center Console
 7-Passenger Seating (Third Row)

OPTIONAL EQUIPMENT, BID ITEM NUMBER 45

Carpet flooring including color coded floor mats (front and rear)	\$168.00
Color: Manufacturer's Non- color	\$308.00
Engine Block Heater	\$66.00
Extra Key in addition to those already required (each, key only)	\$22.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$150.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	Standard
Integrated Electric Brake Controller Requires Hitch Pkg	\$176.00
Rear heat and air	Standard
Rear Window Defrost	Standard
Roof rack with cross bars	\$80.00
Sunscreen Glass	Standard
Third row seating DELETE	Not Available
Tires: On/Off Road (set for single rear wheels)	Standard
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$212.00

Bid Item 46 SPECIFICATION NO: 07048-500-05

VEHICLE TYPE: ½ Ton Pickup Truck. Regular Cab, 4x4, Long Bed, 6-Cylinder

VENDOR: Ewald Chevrolet
 Make: Chevrolet Model: Silverado 1500
 Model Year: 2012 Trim Level: WT

Bid Price Gas Engine: \$18,576.00 Bid Price E85 Engine: \$19,179.00

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 46

Bumper: Rear step
 Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 46

Carpet flooring including color coded floor mats (front and rear)	\$88.00
Color: Manufacturer's Non-Standard color	\$264.00
Dual Batteries	DEALER INSTALLED \$650.00
Engine: Largest 8 Cylinder Available	\$1,358.00
Engine Block Heater	\$66.00
Extra Key in addition to those already required (each, key only)	\$22.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$160.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	Not Available
Integrated Electric Brake Controller	Requires Hitch Pkg \$176.00
Locking Tailgate	\$84.00
Pickup box side wall storage (example, Ram Box)	Not Available
Skid Plates	\$132.00
Snow plow prep package	Not Available
Spray in bed liner	\$400.00
Sunscreen Glass	\$132.00
Tires: On/Off Road (Complete set including spare)	\$66.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$212.00

Bid Item 46 SPECIFICATION NO: 07048-500-05

VEHICLE TYPE: ½ Ton Pickup Truck. Regular Cab, 4x4, Long Bed, 6-Cylinder

VENDOR: Ewald Hartford Ford
 Make: Ford Model: F150
 Model Year: 2012 Trim Level: XL

Bid Price for CNG Engine: \$32,609.00

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 46

Bumper: Rear step
 Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 46

Carpet flooring including color coded floor mats (front and rear)	\$120.00
Color: Manufacturer's Non-Standard color	Not Available
Dual Batteries	Not Available
Engine: Largest 8 Cylinder Available	\$830.00
Engine Block Heater	\$75.00
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$311.00
Integrated Electric Brake Controller	\$307.00
Locking Tailgate	Standard
Pickup box side wall storage (example, Ram Box)	Not Available
Skid Plates	\$133.00
Snow plow prep package	Not Available
Spray in bed liner	\$375.00
Sunscreen Glass	Standard
Tires: On/Off Road (Complete set including spare)	Standard
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$195.00

Bid Item 47 SPECIFICATION NO: 07048-500-10

VEHICLE TYPE: ½ Ton Pickup Truck. Extended Cab, 4x4, Standard Bed, 6-Cylinder

VENDOR: <u>Ewald Hartford Ford</u>	
Make: <u>Ford</u>	Model: <u>F150</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>

Bid Price Gas Engine:	\$21,352.00
Bid Price E85 Engine:	\$21,352.00
Bid Price for CNG Engine:	\$34,682.00

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 47

Bumper: Rear step
Cab Steps
Front tow hooks
Limited slip axle/Traction Control
Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 47

Carpet flooring including color coded floor mats (front and rear)	\$120.00
Color: Manufacturer's Non-Standard color	Not Available
Dual Batteries	Not Available
Engine: Largest 8 Cylinder Available	\$830.00
Engine Block Heater	\$75.00
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$311.00
Integrated Electric Brake Controller	\$307.00
Locking Tailgate	Standard
Pickup box side wall storage (example, Ram Box)	Not Available
Skid Plates	\$133.00
Snow plow prep package	Not Available
Spray in bed liner	\$375.00
Sunscreen Glass	Standard
Tires: On/Off Road (Complete set including spare)	Standard
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$195.00

Bid Item 48 SPECIFICATION NO: 07048-500-15

VEHICLE TYPE: ½ Ton Pickup Truck. Extended Cab. 4x4, Standard Bed, 8-Cylinder

VENDOR: Ewald Chrysler Jeep Dodge

Make: Dodge Model: Ram 1500
 Model Year: 2012 Trim Level: ST

Bid Price Gas Engine: **\$20,468.00**

Bid Price E85 Engine: **\$20,468.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 48

Bumper: Rear step
 Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 48

Carpet flooring including color coded floor mats (front and rear)	No Charge
Color: Manufacturer's Non-Standard color	Not Available
Dual Batteries	Not Available
Engine: Largest 8 Cylinder Available	\$1,114.00
Engine Block Heater	\$77.00
Extra Key in addition to those already required (each, key only)	\$45.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$128.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$285.00
Integrated Electric Brake Controller Requires Hitch Pkg	\$255.00
Locking Tailgate	Standard
Pickup box side wall storage (example, Ram Box)	\$1,109.00
Skid Plates	Included
Snow plow prep package	Not Available
Spray in bed liner	\$404.00
Sunscreen Glass	Not Available
Tires: On/Off Road (Complete set including spare)	\$213.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$153.00

Bid Item 48 SPECIFICATION NO: 07048-500-15

VEHICLE TYPE: ½ Ton Pickup Truck. Extended Cab. 4x4, Standard Bed, 8-Cylinder

VENDOR: Ewald Hartford Ford
 Make: Ford Model: F150
 Model Year: 2012 Trim Level: XL

Bid Price for CNG Engine: \$34,708.00

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 48

Bumper: Rear step
 Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 48

Carpet flooring including color coded floor mats (front and rear)	<u>\$120.00</u>
Color: Manufacturer's Non-Standard color	<u>Not Available</u>
Dual Batteries	<u>Not Available</u>
Engine: Largest 8 Cylinder Available	<u>\$830.00</u>
Engine Block Heater	<u>\$75.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$53.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$124.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$311.00</u>
Integrated Electric Brake Controller	<u>\$307.00</u>
Locking Tailgate	<u>Standard</u>
Pickup box side wall storage (example, Ram Box)	<u>Not Available</u>
Skid Plates	<u>\$133.00</u>
Snow plow prep package	<u>Not Available</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (Complete set including spare)	<u>Standard</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$195.00</u>

Bid Item 49 SPECIFICATION NO: 07048-500-20

VEHICLE TYPE: ½ Ton Pickup Truck. Crew Cab. 4x2, Short Bed, 8-Cylinder

VENDOR: Ewald Chrysler Jeep Dodge

Make: Dodge Model: Ram
 Model Year: 2012 Trim Level: ST

Bid Price Gas Engine: **\$19,730.00**

Bid Price E85 Engine: **\$19,730.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 49

Bumper: Rear step
 Cab Steps
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 49

Carpet flooring including color coded floor mats (front and rear)	No Charge
Color: Manufacturer's Non-Standard color	Not Available
Dual Batteries	Not Available
Engine: Largest 8 Cylinder Available	\$1,114.00
Engine Block Heater	\$77.00
Extra Key in addition to those already required (each, key only)	\$45.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$128.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$285.00
Integrated Electric Brake Controller Requires Hitch Pkg	\$255.00
Locking Tailgate	Standard
Pickup box side wall storage (example, Ram Box)	\$1,109.00
Skid Plates	Included
Snow plow prep package	Not Available
Spray in bed liner	\$404.00
Sunscreen Glass	Not Available
Tires: On/Off Road (Complete set including spare)	\$213.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$153.00

Bid Item 49 SPECIFICATION NO: 07048-500-20

VEHICLE TYPE: ½ Ton Pickup Truck. Crew Cab. 4x2, Short Bed, 8-Cylinder	
VENDOR: Ewald Hartford Ford	
Make: <u>Ford</u>	Model: <u>F150</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price for CNG Engine: \$34,228.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 49	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 49	
Carpet flooring including color coded floor mats (front and rear)	<u>\$120.00</u>
Color: Manufacturer's Non-Standard color	<u>Not Available</u>
Dual Batteries	<u>Not Available</u>
Engine: Largest 8 Cylinder Available	<u>\$830.00</u>
Engine Block Heater	<u>\$75.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$53.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$124.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$311.00</u>
Integrated Electric Brake Controller	<u>\$307.00</u>
Locking Tailgate	<u>Standard</u>
Pickup box side wall storage (example, Ram Box)	<u>Not Available</u>
Skid Plates	<u>\$133.00</u>
Snow plow prep package	<u>Not Available</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (Complete set including spare)	<u>\$249.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$195.00</u>

Bid Item 50 SPECIFICATION NO: 07048-500-25

VEHICLE TYPE: ½ Ton Pickup Truck, Crew Cab. 4x4, Short Bed, 8-Cylinder	
VENDOR: Ewald Chrysler Jeep Dodge	
Make: <u>Dodge</u>	Model: <u>Ram</u>
Model Year: <u>2012</u>	Trim Level: <u>ST</u>
Bid Price Gas Engine:	\$21,576.00
Bid Price E85 Engine:	\$21,576.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 50	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 50	
Carpet flooring including color coded floor mats (front and rear)	No Charge
Color: Manufacturer's Non-Standard color	Not Available
Dual Batteries	Not Available
Engine: Largest 8 Cylinder Available	\$1,114.00
Engine Block Heater	\$77.00
Extra Key in addition to those already required (each, key only)	\$45.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$128.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$285.00
Integrated Electric Brake Controller	\$255.00
Locking Tailgate	Standard
Pickup box side wall storage (example, Ram Box)	\$1,109.00
Skid Plates	Included with 4x4
Snow plow prep package	Not Available
Spray in bed liner	\$404.00
Sunscreen Glass	Not Available
Tires: On/Off Road (Complete set including spare)	\$213.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$153.00

Bid Item 50 SPECIFICATION NO: 07048-500-25

VEHICLE TYPE: ½ Ton Pickup Truck, Crew Cab. 4x4, Short Bed, 8-Cylinder



VENDOR: Ewald Hartford Ford
 Make: Ford Model: F150
 Model Year: 2012 Trim Level: XL

Bid Price for CNG Engine: \$37,146.00

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 50



Bumper: Rear step
 Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 50



Carpet flooring including color coded floor mats (front and rear)	\$120.00
Color: Manufacturer's Non-Standard color	Not Available
Dual Batteries	Not Available
Engine: Largest 8 Cylinder Available	\$830.00
Engine Block Heater	\$75.00
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	\$311.00
Integrated Electric Brake Controller	\$307.00
Locking Tailgate	Standard
Pickup box side wall storage (example, Ram Box)	Not Available
Skid Plates	\$133.00
Snow plow prep package	Not Available
Spray in bed liner	\$375.00
Sunscreen Glass	Standard
Tires: On/Off Road (Complete set including spare)	Standard
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$195.00

Bid Item 51 SPECIFICATION NO: 07048-500-30

VEHICLE TYPE: ½ Ton Pickup Truck Hybrid, Crew Cab 4x4, Short Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Silverado</u>
Model Year: <u>2012</u>	Trim Level: <u>Hybrid</u>
Bid Price	\$36,643.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 51	
Bumper: Rear step	
Cab Steps	
Front tow hooks	
Limited slip axle/Traction Control	
Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 51	
Carpet flooring including color coded floor mats (front and rear)	
Color: Manufacturer's Non-Standard color	<u>Standard</u>
Engine Block Heater	<u>Not Available</u>
Extra Key in addition to those already required (each, key only)	<u>Not Available</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$22.00</u>
Front Bucket Seats with Center Console	<u>\$160.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Not Available</u>
Integrated Electric Brake Controller	<u>Standard</u>
Locking Tailgate	<u>Not Available</u>
Skid Plates	<u>Standard</u>
Snow plow prep package	<u>Not Available</u>
Spray in bed liner	<u>Not Available</u>
Sunscreen Glass	<u>\$400.00</u>
Tires: On/Off Road (Complete set including spare)	<u>Standard</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Not Available</u>

Bid Item 52 SPECIFICATION NO: 07048-525-05

VEHICLE TYPE: ¾ Ton Pickup Truck, Regular Cab. 4x4, Long Bed	
VENDOR: Kayser Ford	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Gas Engine: \$21,687.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 52	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 52	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$475.00</u>
Engine Block Heater	<u>\$35.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$18.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$140.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$230.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$100.00</u>
Snow plow prep package	<u>\$85.00</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	<u>\$455.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$570.00</u>
Up fitter switches	<u>\$125.00</u>

Bid Item 52 SPECIFICATION NO: 07048-525-05

VEHICLE TYPE: ¾ Ton Pickup Truck, Regular Cab. 4x4, Long Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Silverado 2500</u>
Model Year: <u>2012</u>	Trim Level: <u>WT</u>
Bid Price E85 Engine: \$21,122.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 52	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 52	
Carpet flooring including color coded floor mats (front and rear)	<u>\$88.00</u>
Color: Manufacturer's Non-Standard color	<u>\$264.00</u>
Engine Block Heater	<u>\$66.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$22.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$150.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>\$401.00</u>
Integrated Electric Brake Controller	<u>Include w/Hitch</u>
Locking Tailgate	<u>\$84.00</u>
Skid Plates	<u>\$132.00</u>
Snow plow prep package	<u>\$251.00</u>
Spray in bed liner	<u>\$400.00</u>
Sunscreen Glass	<u>\$88.00</u>
Tires: On/Off Road (complete set including spare)	<u>\$176.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$214.00</u>
Up fitter switches	<u>Not Available</u>

Bid Item 52 SPECIFICATION NO: 07048-525-05

VEHICLE TYPE: ¾ Ton Pickup Truck, Regular Cab. 4x4, Long Bed	
VENDOR: Ewald Hartford Ford	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Diesel Engine: \$27,975.00	Bid Price for Bio-Diesel (B20) Engine: \$27,975.00
Bid Price for CNG Engine: \$34,465.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 52	
Bumper: Rear step	
Cab Steps	
Front tow hooks	
Limited slip axle/Traction Control	
Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 52	
Carpet flooring including color coded floor mats (front and rear)	
	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	
	<u>\$344.00</u>
Engine Block Heater	
	<u>Standard</u>
Extra Key in addition to those already required (each, key only)	
	<u>\$53.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	
	<u>\$124.00</u>
Front Bucket Seats with Center Console	
	<u>\$344.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	
	<u>Standard</u>
Integrated Electric Brake Controller	
	<u>\$191.00</u>
Locking Tailgate	
	<u>Standard</u>
Skid Plates	
	<u>\$83.00</u>
Snow plow prep package	
	<u>\$71.00</u>
Spray in bed liner	
	<u>\$374.00</u>
Sunscreen Glass	
	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	
	<u>\$104.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	
	<u>Standard</u>
Up fitter switches	
	<u>\$104.00</u>

Bid Item 53 SPECIFICATION NO: 07048-525-10

VEHICLE TYPE: ¾ Ton Pickup Truck. Extended Cab, 4x4, Standard Bed

VENDOR: Ewald Chrysler Jeep Dodge

Make: <u>Dodge</u>	Model: <u>Ram 2500</u>
Model Year: <u>2012</u>	Trim Level: <u>ST</u>

Bid Price Gas Engine: **\$23,518.00**

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 53

Bumper: Rear step
 Cab Steps
 Front tow hooks
 Limited slip axle/Traction Control
 Seats: Cloth Split Bench with Fold-Down Center Console

OPTIONAL EQUIPMENT, BID ITEM NUMBER 53

Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$344.00</u>
Engine Block Heater	<u>Standard</u>
Extra Key in addition to those already required (each, key only)	<u>\$53.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$124.00</u>
Front Bucket Seats with Center Console	<u>\$344.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$191.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$83.00</u>
Snow plow prep package	<u>\$71.00</u>
Spray in bed liner	<u>\$374.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	<u>\$104.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Standard</u>
Up fitter switches	<u>\$104.00</u>

Bid Item 53 SPECIFICATION NO: 07048-525-10

VEHICLE TYPE: ¾ Ton Pickup Truck. Extended Cab, 4x4, Standard Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Silverado 2500</u>
Model Year: <u>2012</u>	Trim Level: <u>WT</u>
Bid Price E85 Engine: \$23,086.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 53	
Bumper: Rear step	
Cab Steps	
Front tow hooks	
Limited slip axle/Traction Control	
Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 53	
Carpet flooring including color coded floor mats (front and rear)	
	<u>\$88.00</u>
Color: Manufacturer's Non-Standard color	
	<u>\$264.00</u>
Engine Block Heater	
	<u>\$66.00</u>
Extra Key in addition to those already required (each, key only)	
	<u>\$22.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	
	<u>\$150.00</u>
Front Bucket Seats with Center Console	
	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	
	<u>\$401.00</u>
Integrated Electric Brake Controller	
	<u>Include w/Hitch</u>
Locking Tailgate	
	<u>\$84.00</u>
Skid Plates	
	<u>\$132.00</u>
Snow plow prep package	
	<u>\$251.00</u>
Spray in bed liner	
	<u>\$400.00</u>
Sunscreen Glass	
	<u>\$132.00</u>
Tires: On/Off Road (complete set including spare)	
	<u>\$176.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	
	<u>\$214.00</u>
Up fitter switches	
	<u>Not Available</u>

Bid Item 53 SPECIFICATION NO: 07048-525-10

VEHICLE TYPE: ¾ Ton Pickup Truck. Extended Cab, 4x4, Standard Bed	
VENDOR: Kayser Ford	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Diesel Engine: \$29,856.00	Bid Price for Bio-Diesel (B20) Engine: \$26,856.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 53	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 53	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$475.00</u>
Engine Block Heater	<u>\$35.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$18.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$140.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$230.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$100.00</u>
Snow plow prep package	<u>\$85.00</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	<u>\$455.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$570.00</u>
Up fitter switches	<u>\$125.00</u>

Bid Item 53 SPECIFICATION NO: 07048-525-10

VEHICLE TYPE: ¾ Ton Pickup Truck. Extended Cab, 4x4, Standard Bed	
VENDOR: Ewald Hartford Ford	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price for Natural Gas (CNG or LNG) Engine:	\$36,408.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 53	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 53	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$344.00</u>
Engine Block Heater	<u>Standard</u>
Extra Key in addition to those already required (each, key only)	<u>\$53.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$124.00</u>
Front Bucket Seats with Center Console	<u>\$344.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$191.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$83.00</u>
Snow plow prep package	<u>\$71.00</u>
Spray in bed liner	<u>\$374.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	<u>\$104.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Standard</u>
Up fitter switches	<u>\$104.00</u>

Bid Item 54 SPECIFICATION NO: 07048-525-15

VEHICLE TYPE: ¾ Ton Pickup Truck, Crew Cab 4x4, Standard Bed	
VENDOR: Kayser Ford	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Gas Engine: \$25,099.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 54	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 54	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$475.00</u>
Engine Block Heater	<u>\$35.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$18.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$140.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$230.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$100.00</u>
Snow plow prep package	<u>\$85.00</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	<u>\$455.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>\$570.00</u>
Up fitter switches	<u>\$125.00</u>

Bid Item 54 SPECIFICATION NO: 07048-525-15

VEHICLE TYPE: ¾ Ton Pickup Truck, Crew Cab 4x4, Standard Bed	
VENDOR: Ewald Chevrolet	
Make: <u>Chevrolet</u>	Model: <u>Silverado 2500</u>
Model Year: <u>2012</u>	Trim Level: <u>WT</u>
Bid Price E85 Engine: \$24,561.00	
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 54	
Bumper: Rear step	
Cab Steps	
Front tow hooks	
Limited slip axle/Traction Control	
Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 54	
Carpet flooring including color coded floor mats (front and rear)	
	<u>\$88.00</u>
Color: Manufacturer's Non-Standard color	
	<u>\$264.00</u>
Engine Block Heater	
	<u>\$66.00</u>
Extra Key in addition to those already required (each, key only)	
	<u>\$22.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	
	<u>\$150.00</u>
Front Bucket Seats with Center Console	
	<u>Not Available</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	
	<u>\$401.00</u>
Integrated Electric Brake Controller	
	<u>Include w/Hitch</u>
Locking Tailgate	
	<u>\$84.00</u>
Skid Plates	
	<u>\$132.00</u>
Snow plow prep package	
	<u>\$251.00</u>
Spray in bed liner	
	<u>\$400.00</u>
Sunscreen Glass	
	<u>\$176.00</u>
Tires: On/Off Road (complete set including spare)	
	<u>\$176.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	
	<u>\$214.00</u>
Up fitter switches	
	<u>Not Available</u>

Bid Item 54 SPECIFICATION NO: 07048-525-15

VEHICLE TYPE: ¾ Ton Pickup Truck, Crew Cab 4x4, Standard Bed	
VENDOR: Kayser Ford	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Diesel Engine: \$31,380.00	Bid Price for Bio-Diesel (B20) Engine: \$31,380.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 54	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 54	
Carpet flooring including color coded floor mats (front and rear)	Not Available
Color: Manufacturer's Non-Standard color	\$475.00
Engine Block Heater	\$35.00
Extra Key in addition to those already required (each, key only)	\$18.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$140.00
Front Bucket Seats with Center Console	Not Available
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	Standard
Integrated Electric Brake Controller	\$230.00
Locking Tailgate	Standard
Skid Plates	\$100.00
Snow plow prep package	\$85.00
Spray in bed liner	\$375.00
Sunscreen Glass	Standard
Tires: On/Off Road (complete set including spare)	\$455.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	\$570.00
Up fitter switches	\$125.00

Bid Item 54 SPECIFICATION NO: 07048-525-15

VEHICLE TYPE: ¾ Ton Pickup Truck, Crew Cab 4x4, Standard Bed	
VENDOR: <u>Ewald Hartford Ford</u>	
Make: <u>Ford</u>	Model: <u>F250</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price for Natural Gas (CNG or LNG) Engine:	\$37,927.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 54	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 54	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$344.00</u>
Engine Block Heater	<u>Standard</u>
Extra Key in addition to those already required (each, key only)	<u>\$53.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$124.00</u>
Front Bucket Seats with Center Console	<u>\$344.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$191.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$83.00</u>
Snow plow prep package	<u>\$71.00</u>
Spray in bed liner	<u>\$374.00</u>
Sunscreen Glass	<u>Standard</u>
Tires: On/Off Road (complete set including spare)	<u>\$104.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Standard</u>
Up fitter switches	<u>\$104.00</u>

Bid Item 55 SPECIFICATION NO: 07048-550-05

VEHICLE TYPE: 1-Ton Pickup Truck, Regular Cab, 4x4, Long Bed	
VENDOR: <u>Kayser Ford</u>	
Make: <u>Ford</u>	Model: <u>F350</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Gas Engine: <u>\$22,721.00</u>	Bid Price E85 Engine: <u>\$22,721.00</u>
Bid Price Diesel Engine: <u>\$28,998.00</u>	Bid Price for Bio-Diesel (B20) Engine: <u>\$28,998.00</u>
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 55	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 55	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$475.00</u>
Dual Rear Wheels Regular Cab	<u>\$649.00</u>
Dual Rear Wheels Extended Cab	<u>\$785.00</u>
Dual Rear Wheels Crew Cab	<u>\$1,010.00</u>
Engine Block Heater	<u>\$35.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$18.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$140.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Gooseneck Hitch - Factory including in-box wiring plus ball/tie down hardware)	<u>\$620.00</u>
Gooseneck Hitch - Aftermarket disappearing ball style with 7 pin RV wiring	<u>\$725.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$230.00</u>
Locking Tailgate	<u>Not Available</u>
Skid Plates	<u>\$100.00</u>
Snow plow prep package	<u>\$85.00</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Not Available</u>
Tires: On/Off Road (complete set including spare for single rear wheels)	<u>\$455.00</u>
Tires: On/Off Road (complete set including spare set for dual rear wheels)	<u>\$150.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Not Available</u>
Up fitter switches	<u>\$125.00</u>

Bid Item 55 SPECIFICATION NO: 07048-550-05

VEHICLE TYPE: 1-Ton Pickup Truck, Regular Cab, 4x4, Long Bed	
VENDOR: <u>Ewald Hartford Ford</u>	
Make: <u>Ford</u>	Model: <u>F350</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price for Natural Gas (CNG or LNG) Engine:	\$35,537.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 55	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 55	
Carpet flooring including color coded floor mats (front and rear)	Not Available
Color: Manufacturer's Non-Standard color	\$344.00
Dual Rear Wheels Regular Cab	\$1,117.00
Dual Rear Wheels Extended Cab	Will Get an 8Ft Box \$738.00
Dual Rear Wheels Crew Cab	\$777.00
Engine Block Heater	Standard
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Front Bucket Seats with Center Console	\$344.00
Gooseneck Hitch - Factory including in-box wiring plus ball/tie down hardware)	\$515.00
Gooseneck Hitch - Aftermarket disappearing ball style with 7 pin RV wiring	\$818.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	Standard
Integrated Electric Brake Controller	\$191.00
Locking Tailgate	Standard
Skid Plates	\$83.00
Snow plow prep package	\$71.00
Spray in bed liner	\$374.00
Sunscreen Glass	Standard
Tires: On/Off Road (complete set including spare for single rear wheels)	\$104.00
Tires: On/Off Road (complete set including spare set for dual rear wheels)	\$125.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Standard
Up fitter switches	\$104.00

Bid Item 56 SPECIFICATION NO: 07048-550-10

VEHICLE TYPE: 1-Ton Pickup Truck, Extended Cab, 4x4, Standard Bed	
VENDOR: <u>Kayser Ford</u>	
Make: <u>Ford</u>	Model: <u>F350</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Gas Engine: <u>\$25,399.00</u>	Bid Price E85 Engine: <u>\$25,399.00</u>
Bid Price Diesel Engine: <u>\$31,680.00</u>	Bid Price for Bio-Diesel (B20) Engine: <u>\$31,680.00</u>
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 56	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 56	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$475.00</u>
Dual Rear Wheels Regular Cab	<u>\$649.00</u>
Dual Rear Wheels Extended Cab	<u>\$785.00</u>
Dual Rear Wheels Crew Cab	<u>\$1,010.00</u>
Engine Block Heater	<u>\$35.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$18.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$140.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Gooseneck Hitch - Factory including in-box wiring plus ball/tie down hardware)	<u>\$620.00</u>
Gooseneck Hitch - Aftermarket disappearing ball style with 7 pin RV wiring	<u>\$725.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$230.00</u>
Locking Tailgate	<u>Not Available</u>
Skid Plates	<u>\$100.00</u>
Snow plow prep package	<u>\$85.00</u>
Spray in bed liner	<u>\$375.00</u>
Sunscreen Glass	<u>Not Available</u>
Tires: On/Off Road (complete set including spare for single rear wheels)	<u>\$455.00</u>
Tires: On/Off Road (complete set including spare set for dual rear wheels)	<u>\$150.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Not Available</u>
Up fitter switches	<u>\$125.00</u>

Bid Item 56 SPECIFICATION NO: 07048-550-10

VEHICLE TYPE: 1-Ton Pickup Truck, Extended Cab, 4x4, Standard Bed	
VENDOR: <u>Ewald Hartford Ford</u>	
Make: <u>Ford</u>	Model: <u>F350</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price for Natural Gas (CNG or LNG) Engine:	\$38,217.00
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 56	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 56	
Carpet flooring including color coded floor mats (front and rear)	Not Available
Color: Manufacturer's Non-Standard color	\$344.00
Dual Rear Wheels Regular Cab	\$1,117.00
Dual Rear Wheels Extended Cab	\$738.00
Dual Rear Wheels Crew Cab	\$777.00
Engine Block Heater	Standard
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Front Bucket Seats with Center Console	\$344.00
Gooseneck Hitch - Factory including in-box wiring plus ball/tie down hardware)	\$515.00
Gooseneck Hitch - Aftermarket disappearing ball style with 7 pin RV wiring	\$818.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	Standard
Integrated Electric Brake Controller	\$191.00
Locking Tailgate	Standard
Skid Plates	\$83.00
Snow plow prep package	\$71.00
Spray in bed liner	\$374.00
Sunscreen Glass	Standard
Tires: On/Off Road (complete set including spare for single rear wheels)	\$104.00
Tires: On/Off Road (complete set including spare set for dual rear wheels)	\$125.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Standard
Up fitter switches	\$104.00

Bid Item 57 SPECIFICATION NO: 07048-550-15

VEHICLE TYPE: 1-Ton Pickup Truck, Crew Cab, 4x4, Long Bed	
VENDOR: <u>Badger Truck</u>	
Make: <u>Ford</u>	Model: <u>F350</u>
Model Year: <u>2012</u>	Trim Level: <u>XL</u>
Bid Price Gas Engine: <u>\$27,024.00</u>	Bid Price E85 Engine: <u>\$27,024.00</u>
ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 57	
Bumper: Rear step Cab Steps Front tow hooks Limited slip axle/Traction Control Seats: Cloth Split Bench with Fold-Down Center Console	
OPTIONAL EQUIPMENT, BID ITEM NUMBER 57	
Carpet flooring including color coded floor mats (front and rear)	<u>Not Available</u>
Color: Manufacturer's Non-Standard color	<u>\$387.00</u>
Dual Rear Wheels Regular Cab	<u>\$936.00</u>
Dual Rear Wheels Extended Cab	<u>\$1,103.00</u>
Dual Rear Wheels Crew Cab	<u>\$1,143.00</u>
Engine Block Heater	<u>\$62.00</u>
Extra Key in addition to those already required (each, key only)	<u>\$30.00</u>
Extra Key in addition to those already required (each, with remote entry transmitter)	<u>\$75.00</u>
Front Bucket Seats with Center Console	<u>Not Available</u>
Gooseneck Hitch - Factory including in-box wiring plus ball/tie down hardware)	<u>\$515.00</u>
Gooseneck Hitch - Aftermarket disappearing ball style with 7 pin RV wiring	<u>\$515.00</u>
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	<u>Standard</u>
Integrated Electric Brake Controller	<u>\$191.00</u>
Locking Tailgate	<u>Standard</u>
Skid Plates	<u>\$83.00</u>
Snow plow prep package	<u>\$71.00</u>
Spray in bed liner	<u>\$374.00</u>
Sunscreen Glass	<u>Not Available</u>
Tires: On/Off Road (complete set including spare for single rear wheels)	<u>\$104.00</u>
Tires: On/Off Road (complete set including spare set for dual rear wheels)	<u>\$125.00</u>
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	<u>Included</u>
Up fitter switches	<u>\$104.00</u>

Bid Item 57 SPECIFICATION NO: 07048-550-15

VEHICLE TYPE: 1-Ton Pickup Truck, Crew Cab, 4x4, Long Bed

VENDOR: Ewald Hartford Ford			
Make:	<u>Ford</u>	Model:	<u>F350</u>
Model Year:	<u>2012</u>	Trim Level:	<u>XL</u>

Bid Price Diesel Engine:	\$33,311.00	Bid Price for Bio-Diesel (B20) Engine:	\$33,311.00
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Bid Price for Natural Gas (CNG or LNG) Engine:	\$39,801.00
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ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 57

ADDITIONAL REQUIRED EQUIPMENT, BID ITEM NUMBER 57	
Bumper: Rear step	
Cab Steps	
Front tow hooks	
Limited slip axle/Traction Control	
Seats: Cloth Split Bench with Fold-Down Center Console	

OPTIONAL EQUIPMENT, BID ITEM NUMBER 57

OPTIONAL EQUIPMENT, BID ITEM NUMBER 57	
Carpet flooring including color coded floor mats (front and rear)	Not Available
Color: Manufacturer's Non-Standard color	\$344.00
Dual Rear Wheels Regular Cab	\$1,117.00
Dual Rear Wheels Extended Cab	8 Foot Box \$738.00
Dual Rear Wheels Crew Cab	\$777.00
Engine Block Heater	Standard
Extra Key in addition to those already required (each, key only)	\$53.00
Extra Key in addition to those already required (each, with remote entry transmitter)	\$124.00
Front Bucket Seats with Center Console	\$344.00
Gooseneck Hitch - Factory including in-box wiring plus ball/tie down hardware)	\$515.00
Gooseneck Hitch - Aftermarket disappearing ball style with 7 pin RV wiring	\$818.00
Hitch with trailer wiring – maximum towing capacity utilizing requested engine	Standard
Integrated Electric Brake Controller	\$191.00
Locking Tailgate	Standard
Skid Plates	\$83.00
Snow plow prep package	\$71.00
Spray in bed liner	\$374.00
Sunscreen Glass	Standard
Tires: On/Off Road (complete set including spare for single rear wheels)	\$104.00
Tires: On/Off Road (complete set including spare set for dual rear wheels)	\$125.00
Towing Package (Includes: heavy duty suspension and cooling system and power and heated extended towing mirrors)	Standard
Up fitter switches	\$104.00

REQUIRED EQUIPMENT - (BID ITEMS 58-76)

ABS Brakes (4 Wheel Anti-Lock)

Air Conditioning

Black vinyl floor covering

Color: Manufacturer's standard colors

Cruise Control

Delete all telematic devices

ECCO model 510 backup alarm

Engine Block Heater

Engine: Diesel, 6 cylinder minimum

Fuel Tank: Largest single tank

Front bucket cloth seats with center console

Intermittent Wipers

Limited Slip Rear Axle

Mirrors: Outside - left and right w/convex mirrors, power mirror driver seat adjustable

One Electric Power Port – 12 volt

Power locks and windows

Radio: AM/FM Stereo

Tilt Steering Wheel

Tires: all season, standard for GVWR, with spare tire and wheel assembly

Transmission: Automatic with tow/haul mode where available

Vehicle Keys (4) AS REQUIRED PER DEFINITION TAB

Bid Item 58

SPECIFICATION NO: 07006-400-10

VEHICLE TYPE: Passenger Minivan with Wheelchair access	
VENDOR: Neuville Motors	
Make: <u>Dodge</u>	Model: <u>Grand Caravan</u>
Model Year: <u>2012</u>	Trim Level: <u>SE</u>
Bid Price	\$35,074.00

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Vehicle Use: Transport of occupants who are confined to a wheelchair. Major features include a lowered floor, side access ramp, and wheelchair securement. Note - this vehicle is based on a PASSENGER MINIVAN

1 Engine: Gasoline 6 Cylinder

2 Body:

- Lowered floor - need at least 56 inches of clearance floor to roof for wheel chair securement area and ramp access, weather tight and corrosion resistant
- Side access ramp, folding, with a non-skid surface. At least 30 inches wide, 48 inches long, and meet ADA requirements. Located at curb side sliding door.
- Securement for one wheel chair, forward facing behind driver, four point track based anchor points
- Securing retractors for the wheel chair with self tensioning and self locking ability; automatic retracting. No tightening knobs permitted. Floor anchorage attachment: L-Track fitting which shows a positive locking indicator along with a four stud, double plunger attachment for added strength
- The attachment device securing the wheelchair to the retractor: J – Style Hook application for ease of attachment and to make the retractors totally universal in floor location. Three point restraint for wheel chair occupant including labels for location of use such as "lap", "shoulder", etc.
- Storage (with location mutually agreed upon vehicle order) for wheel chair securement straps, devices, and hardware. To include an emergency webbing cutter.
- Human Service Vehicle SAFETY PACKAGE:
 - a) Mounted, removable, metal body fire extinguisher, 5 lb., 2A-10BC, dry chemical
 - b) Mounted, removable kit containing 3 reflective warning triangles.
 - c) First Aid Kit - Mounted/Removable. Wisconsin 10-unit kit containing the following:
 - § 2 packets, 1-inch adhesive bandage.
 - § 2 packets, 2-inch bandage compress.
 - § 4 packets, 4-inch bandage compress.
 - § 1 packet, gauze compress, 24-inch x 24-inch minimum.
 - § 1 packet, triangular bandage, 40-inch.
- Rear bench for three ambulatory occupants to remain in minivan.

Bid Item 58 Continued

3 Color White

4 Other

- Glass all around
- Rear Heat and Air
- Backup Camera system
- Extra keys (2) total of six keys in all
- Limited Slip Rear Axle NOT Required
- Convex Mirrors NOT Required
- Sunscreen Glass

Delivery: Dept of Veteran's Affairs, Chippewa Falls

VEHICLE TYPE: Cab Chassis Only, No Body - One Ton & Class 4 Items 59 - 63

The following requirements apply to all Chassis Only, No Body trucks. Bid Items 59 - 63. This equipment is in addition to or replaces the Required Equipment listed above.

- 1 Brakes: Integrated trailer brake controller
- 2 Rear Axle Ratio specified upon order - any available ratio
- 3 Engine: B20 biodiesel capable
 - Cab insulation package to keep ambient noise under 80 db during vehicle operation
 - Electronic engine idle speed control
- 4 Cab Interior: Seating: bucket seats with full size console including armrest and cup holders.
- 5 Cab Exterior
 - Extendable towing mirrors with power adjust, heat, and separate spot mirrors
 - Cab steps
 - Extra Keys – (2) plus standard 4 keys for a total of (6)
- 6 Color Specified on Purchase Order
- 7 Other
 - Standard, two frame mounted front tow hooks
 - Transmission PTO provision for hydraulic pump
 - Snow Plow Prep Package
 - All Terrain off road OR All Season tires (6) - no spare
 - 4x4

Bid Item 62 **SPECIFICATION NO: 07048-700-05**

VEHICLE TYPE: Class 4 Cab Chassis - no body			
VEHICLE TYPE: Class 4 Cab Chassis - no body			
VENDOR:	<u>Badger Truck</u>		
Make:	<u>Ford</u>	Model:	<u>F450</u>
Model Year:	<u>2012</u>	Trim Level:	<u>XL</u>
Regular Cab Dual Rear Wheels GVWR 16,500 - 60" cab to axle			
Bid Price	<u>\$37,942.00</u>		
<p><u>Explanation of Truck use:</u> UW Madison will add a dump body, hoist, and snow plow for grounds work and snow removal</p>			
Delivery: UW-Madison, Madison, WI			

Bid Item 63 **SPECIFICATION NO: 07048-700-10**

VEHICLE TYPE: Class 4 Cab Chassis - no body			
VEHICLE TYPE: Class 4 Cab Chassis - no body			
VENDOR:	<u>Badger Truck</u>		
Make:	<u>Ford</u>	Model:	<u>F450</u>
Model Year:	<u>2012</u>	Trim Level:	<u>XL</u>
Crew Cab Dual Rear Wheels GVWR 16,500 - 60" cab to axle			
Bid Price	<u>\$41,275.00</u>		
<p><u>Explanation of Truck use:</u> Alternate no-body version for UW Madison Tunnel Truck noted below</p>			
Delivery: UW-Madison, Madison, WI			

Bid Item 64 SPECIFICATION NO: 07048-600-20

VEHICLE TYPE: 1-Ton Cab Chassis	
VENDOR:	<u>Ewald Hartford Ford</u>
Make:	<u>Ford</u> Model: <u>F350</u>
Model Year:	<u>2012</u> Trim Level: <u>XL</u>
Bid Price:	<u>\$41,728.00</u>

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck Use: This truck's mission will be to provide snow plowing and removal for a correctional center located in Sawyer County as well as haul furniture and other wood built products to locations throughout the state.

- 1 Cab Type: Regular cab
- 2 GVW: Minimum 13,200
- 3 Cab to Axle: Minimum 84"
- 4 Rear Axle: Axle Ratio-- 4.10
- 5 Electrical:
 - Alternator: 140 amp or higher
 - Battery: Dual batteries
- 6 Cab Interior:
 - Seating: Split bench vinyl - three passenger
- 7 Cab Exterior:
 - Mirrors: Extendable towing style L/R with convex
- 9 Other Options:
 - Snow plow prep package
 - 10 ft Western V Plow, with floor mounted joystick style controller
- 10 Color: Blue cab black stake body with natural wood deck
- 11 Body: 11 Minimum foot stake bed
 - treated wood floor
 - 40" removable stake sides and back
 - hinged back doors
 - D-ring tie downs
 - Front bulkhead with expanded metal window

Bid Item 64 Continued

- banding rail
- towing package - integrated trailer brake controller
- ICC bumper with integrated 2" hitch receiver
- undercoating
- RV style 7 pin trailer plug
- Spare tire and wheel shipped loose on deck of body
- under body tool box lockable curb side 18" high x 24" wide
- Frame mounted front tow hooks

12 Drive Type: 4x4

Delivery: Department of Corrections Madison, WI

Bid Item 65 SPECIFICATION NO: 07048-600-25

VEHICLE TYPE: 1-Ton Stripped Chassis	
VENDOR:	<u>Badger Truck</u>
Make:	<u>Ford</u> Model: <u>F350 Chassis</u>
Model Year:	<u>2012</u> Trim Level: <u>XL</u>

Regular Cab Single Rear Wheels GVWR 11,000 60" cab to axle

Bid Price **\$39,917.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use:

UW Whitewater campus mail delivery truck. Small walk in van style with high roof – see body spec for measurement details. Single Rear Wheels.

- 1 Cab Type: Stripped chassis for Walk In Van also known as Step Van – Single Rear Wheels
- 2 GVWR: 9000 minimum
- 3 Wheelbase: Appropriate for body, approximately 138"
- 4 Cab to axle: NA – Walk in van cab to wheel well approximately 66"
- 5 Rear axle: 3.73 ratio
- 6 Engine: Gasoline V8
- 7 Electrical:
 - Alternator: 155 Amp or higher
 - Chassis Battery plus a dedicated battery for the lift gate
 - Other 12-V POWER SOURCE IN DASH
- 8 Color White
- 9 Body Aluminum walk in van: example, Morgan Olsen Route Star (or approved Equal) – Must be built on a Single Rear Wheels Chassis
 - Seating: pedestal type high-back cloth standard driver & passenger seat
 - Overhead console for driver/passenger item storage
 - 6" cab air circulation fan
 - Grab handle for driver egress.
 - Safe-T-Tread in step wells curb side and street side
 - Passenger side cab work table mounted above HVAC system near windshield
 - Controls:
 - a heater/defroster with recirculation function
 - b air conditioning

Bid Item 65 Continued

c cab & cargo dome light with switch on dash

- sliding cab exterior doors both sides
- factory installed cargo bulkhead with center sliding door
- backup camera
- Body length 11' nominal – approximately 224" overall length (Morgan Olson spec – or equivalent other brand)
- 86" interior width (Morgan Olson spec – or equivalent other brand)
- 85" inside height (Morgan Olson spec – or equivalent for other brand – minimum 83")
- Full roll-up rear door 74" high minimum door opening, maximum available height for 85" nominal interior height
- Interior cargo area plywood lining
- 2 rows e-track surface mounted each side of load space 36" and 48" above floor
- Rubber fenders on exterior wheel wells
- Interior wheel wells OK - flat floor not needed
- Lower window in passenger side door
- Insulated cab floor mat (for sound and temperature insulation)
- Mirrors: dual head stainless mirrors
- Exterior LED lights
- Interior cargo area lighting switched in cab - minimum 3 lights
- Heavy duty rub rail - exterior
- Mud flaps
- Lift gate: 1000lb minimum full width of body, platform load area at least 36" deep plus 12" ramp – aluminum or steel, whichever allows for 12" ramp

10 Drive Type: 4x2

Delivery: UW-Whitewater, Whitewater, WI

Bid Item 66

SPECIFICATION NO: 07048-625-05

VEHICLE TYPE: 1-Ton Commercial Cutaway

VENDOR: Ewald Hartford Ford

Make: Ford

Model: E350

Model Year: 2012

Trim Level: Cutaway

Bid Price: \$33,654.00

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use: UW Whitewater Cable TV production truck

- 1 Cab Type: Cutaway van with dual rear wheels
- 2 GVWR: 11000 minimum
- 3 Cab to axle: Cab to Axle: appropriate for 14' body
- 4 Engine: Gasoline V8
 - 250 HP minimum
- 5 Electrical:
 - Alternator: 145 Amp or higher
 - See body specification below for extra battery
- 6 Cab Interior: Vinyl bucket seats with deluxe console
- 7 Cab Exterior
 - Extendable towing style mirrors
- 8 Color White
- 9 Body 14 foot van body, flat floor no wheel wells such as Supreme Inner City model (or approved Equal)
 - Aluminum construction
 - Body insulation in side walls and ceiling – note this is not for refrigeration, it is for mobile work space. Side insulation will fit in between z-posts, exterior aluminum skin, and interior plywood lining. Ceiling insulation of similar scope and quantity.
 - Plywood lining
 - a Scuff plate 12" high on side walls
 - E-Track surface mounted, two rows 22.5 inches from floor to bottom of track and
 - b 45.5 inches from floor to bottom of track located on side walls, rear wall, and rear swing door. No E-Track on side egress door.
 - 85" nominal body height
 - Walk ramp with 30" wide useable 12' long

Bid Item 66 Continued

- Shore power – two 20 amp 110 volt circuit inputs, extension cords for shore hookup supplied by UW.
 - a One circuit for portable electric heater supplied by UW
 - b One for audio visual gear supplied by UW
 - External power supply outlets (2) weather protected and located curb side under
 - c body centered under cable access door with receptacles oriented perpendicular to body side.
 - d Internal outlets (2 - one for each circuit) surface mount, located curb side above exterior mount, below lower E-Track with ground fault interruption.

- Side door (occupant egress):
 - a 36" wide with grab handle
 - b Curb side front of box
 - c Swing Door style – opens 180 degrees to rear
 - d Opens from inside or outside
 - e Two step aluminum step well
 - Hinged steel plate (trap door) with tread plate upper surface to cover step well when not in use for interior occupant safety.

 - Plate shall swing up and latch to front wall of body when step well is in use – the plate shall swing down to cover step well and overlap onto body floor when step well is not in use. Plate sufficient strength for occupants to stand on it when lowered.

 - Handle or smooth-edge cutout for safe lifting into and out of lowered position.
 - f Hardware to secure side door to body exterior in open position.

- Side door (custom door – used for AV/ cable access for TV production)
 - a Similar to pipe door that plumbers use
 - b Curb side, 30" from rear of box measured inside box, under lower E-track
 - c Level with inside box floor if possible. If not, as close as possible is required
 - d Opens from outside, hinges on left side with door stay.
 - e Locking latch mechanism, D ring or twist handle style
 - f Nine inch square opening, if possible. If not available, a larger size is acceptable.

- Rear Door
 - a 42" wide with grab handle
 - b Swing door style – opens 180 degrees
 - c Opens from inside or outside
 - d Centered on walk ramp attachments
 - e Hardware to secure door to body in open position.

- Hardwood floor

Bid Item 66 Continued

- Rear Bumper
 - a Full width Step Bumper
 - b Grip Strut surface
- Cold weather capable fluorescent battery powered (not shore power) interior lighting, sufficient quantity and quality for mobile work space, switch located in cab.
- Supplemental heavy duty deep cycle battery with isolator for lighting demand.
- Sliding cab to cargo access door –slides to street side, opposite direction from side egress door.
- Mud flaps, braced, plain black with no advertising

10 Drive Type: 4x2

Delivery: UW-Whitewater, Whitewater, WI

Bid Item 67 SPECIFICATION NO: 07048-625-10

VEHICLE TYPE: 1-Ton Commercial Cutaway

VEDNOR Ewald Hartford Ford
Make: Ford Model: E450
Model Year: 2012 Trim Level: Cutaway

Bid Price: **\$36,640.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck Use: This truck will be used as a food service delivery truck making 6 trips daily around the correctional institution to pick up and deliver food carts. It must be configured in a such a way that the driver can see inmate workers in back, but the cab is sealed to allow quick through sanitizing after deliveries.

- 1 Cab: Commercial Cutaway van
- 2 GVW: Minimum-14,000-lbs
- 3 Wheelbase: Appropriate for 16' body
- 4 Rear Axle: Axle Ratio--4.10
- 5 Engine: Gas V8
- 6 Electrical:
 - Alternator: 145 Amp or larger
 - Battery: HD to run multiple electronic devices
 - Surveillance Camera for watching the cargo box interior - 7" LCD monitor console mounted w vcam HD mount/ Digital Video Recorder 32 gig High DEF Power consumption DC11-32 V DVR Switch control SQR - per customer specs at order
- 7 Cab Interior:
 - Seating: 2 front bucket seats - vinyl
- 8 Cab Exterior:
 - Mirrors: Extendable towing style L/R with convex
- 9 Color: White
- 10 Body: 16' Supreme Inner City - (or approved Equal)
 - Fiberglass Reinforced Plywood
 - Heavy Duty package
 - Flat Floor no wheel wells
 - 3" I-Beam Cross-Member on 16" Centers

Bid Item 67 Continued

- 4" I Beam Long sills
- Undercoating
- Floor Non-Skid Inverted T - sub floor not required - including welds finished off to be smooth
- Floor interior must be sealed to prevent leaking from washing
- Smooth finish composite wall surface suitable for disinfecting

- 3 Floor drains - 2 in front at optimal points and 1 in rear
- 12" scuff plating sides and front
- 2 rows Surface mounted E Track at sides Horizontally up 38" and 50" to top of E Track
- 4 E Straps 12' w/ratchets

- 1 Dome light wired to existing OEM cab switch if possible will accept 3rd party vendor switch
- mounted and labeled in a dash panel switch must have an indicator light
- Front end: no cab access door
- 1/2" core FRP front wall
- Translucent roof

- LED signal lights
- Incandescent flood lights to illuminate area behind truck for loading at night - switched in cab - interior mount

- One piece v-grooved threshold flush mounted
- Bumper: one way bumper 12" deep pooched surface bolt on design
- Rear door: Composite roll up rear overhead door with a weathertitex composite or similar
- with 1-1/2" track brackets measures 88" x 79" clear
- MS lock or similar on overhead door
- 4 grab handles - rear alum 12" locate two sets at std height and 2 lower – total of 4 grab handles

- Mounting: chassis will be u-bolt mounted
- Mounting: mud flaps std flaps
- Ramp & cage 12'l x 32"w. Aluminum slider, non-skid step surface, useable Width 30"
- Front wall sealed for washout.
- Fixed window 42" x 24" - located at bulkhead / driver needs to be able to see the cargo area

11 Drive Type: 4x2

12 Misc: Extra Keys – (2) plus standard 4 keys for a total of (6)

Delivery: Department of Corrections Madison, WI

Bid Item 68

SPECIFICATION NO: 07048-625-15

VEHICLE TYPE: 1-Ton Commercial Cutaway

VEDNOR Ewald Chevrolet

Make: Chevrolet

Model: Express 3500

Model Year: 2012

Trim Level: Base

Bid Price: **\$72,097.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck Use: Used for Secure Inmate Transport

- 1 Cab: Commercial cutaway
- 2 GVW: Appropriate for body, Minimum 12,000 lbs
- 3 Wheelbase: Appropriate for body, Minimum 139"
- 4 Rear Axle: Axle Ratio--3.73
- 5 Electrical: Batteries: Dual batteries, 1,500 CCA minimum
- 6 Cab Interior: Idle speed control
- 7 Cab Exterior: Extendable towing mirrors with power adjust and separate spot mirrors
- 8 Body:
 - Bus for 11 occupants and secure prisoner transport. Contractor to meet with Department of Corrections staff prior to ordering bus to finalize floor plan details
 - Turtle Top Van Terra, Terra Transport OR Supreme Startrans (or approved Equal) 11 passengers
 - All windows dark limo tint Full length window on 3rd officer seat, Half length windows in secured area
 - Seating:
 - a. 2 forward facing bench seats
 - b. 3 bench fold-away seats
 - c. 1 aisle facing mid-high seat
 - d. 2 OEM captains chairs
 - e. 1 security wall with sliding door
 - f. 1 security wall with lexan shield
 - g. 1-transom security wall around lift
 - h. 2-sets Q-Straint Max QRT w/Slide-n-Click

Bid Item 68 Continued

- forward facing and aisle facing seats in mid-back rigid seats and foldaway seats (to meet the needs of Wheel Chair bound passengers). The frames and seats are constructed using the highest quality standards. All applicable seating devices have been tested to meet or exceed FMVSS 207/210 in the vehicle body. Belts may have wall mount D rings for out board positions only. At least two point belts for all seats – three point belts where possible
- The passenger prisoner transport wall system shall include powder coated expanded metal security walls with security fasteners as follows: behind driver and co-pilot seat with Lexan Shield, behind front entrance door with sliding door toward the road side, around Wheel Chair equipment and over windows and interior lights.
- Cage and Security walls and screening locked with Adams-Rite 3PT security system cam locks keyed alike.

- Side egress door both driver control and exterior key switch power open/close
- The rear of the vehicle shall be equipped with double Para transit doors to meet ADA and include a Braun Vista NVL9171B Lift to meet FMVSS 403/404 and include an Interlock system from Intermotive products to meet ADA.(or approved Equal) Heaviest weight possible to accommodate 34” wheel chair width

- Rear AC and heat with driver control and booster pump. The AC system should be installed by Trans-Air Midwest or equivalent and be a 25K BTU factory Tie-in system with a minimum 3 year/unlimited mileage warranty.
- Shall also include rear heat, switch activated and blow from the AC evaporator.
- Rubber, vinyl, or similar material floor
- Overall width not greater than 112”
- Emergency kit containing at a minimum 25 unit first aid kit, 5# mounted fire extinguisher, and road triangle safety kit.
- A rear camera observation system shall be installed with 6” color back-up LCD monitor in the mirror and a .5 LUX low light camera.

10 Prisoner Securement:

- Sedan Door built into body
- Heavy duty rear emergency door w/o window
- 9 ga. expanded metal security panels:
- Security wall behind driver/co-pilot w/ 3/16” Lexan shield behind driver
 - a. Screening for interior lights
 - b. Cage and security wall doors locked with Adams Rite dead bolt locks and 2-point rods top and bottom.
 - c. Seating for inmates - Non-padded seats.
 - d. Seating for guard- Mid-high seat-padded with armrests

11 Drive Type: 4x2 with dual rear wheels

12 Misc: Extra Keys – (2) plus standard 4 keys for a total of (6)

Delivery: Department of Corrections Madison, WI

Bid Item 69 SPECIFICATION NO: 07048-625-20

VEHICLE TYPE: 1-Ton Commercial Cutaway

VEDNOR: Ewald Chevrolet

Make: Chevrolet

Model: Express 3500

Model Year: 2012

Trim Level: Base

Bid Price: **\$63,662.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck Use: Used for Secure Inmate Transport

- 1 Cab Type: Commercial cutaway
- 2 GVW: Appropriate for body, minimum 12,000 lbs
- 3 Wheelbase: Appropriate for body, minimum 139"
- 4 Rear Axle: Axle Ratio--3.73

- 6 Electrical: Batteries: Dual batteries, 1,500 CCA minimum
- 7 Cab Interior: Idle speed control
- 8 Cab Exterior: Extendable towing mirrors with power adjust and separate spot mirrors
- 9 Front Bumper: Standard

- 10 Body: Bus for 13 occupants, driver and copilot seats in front. Contractor to meet with Department of Corrections staff prior to ordering bus to finalize floor plan details
 - Turtle Top Van Terra, Terra Transport or Supreme Startrans (or approved Equal) 15 passengers inc driver
 - All windows dark limo tint Full length window

 - Seating: Seating for inmates - non-padded seats
 - a. 7 forward facing bench seats
 - b. 2 OEM captains chairs

 - c. All applicable seating devices have been tested to meet or exceed FMVSS 207/210 in the vehicle body. Belts may have wall mount D rings for out board positions only. At least two point belts for all seats – three point belts where possible
 - e. Side egress door both driver control and exterior key switch power open/close

Bid Item 69 Continued

- Other:
 - a. Rear AC and heat with driver control and booster pump. The AC system should be installed by Trans-Air Midwest or equivalent and be a 25K BTU factory Tie-in system with a minimum 3 year/unlimited mileage warranty. Note: place adequate protection on all sharp corners or lower protruding metal brackets
 - d. The system shall also include rear heat, switch activated and blow from the AC evaporator.
 - c. Rubber, vinyl, or similar material floor
 - d. Overall width not greater than 112"
 - e. emergency kit containing at a minimum 25 unit first aid kit, 5# mounted fire extinguisher, and road triangle safety kit.
 - f. A rear camera observation system shall be installed with 6" color back-up LCD monitor in the mirror and a .5 LUX low light camera.
 - g. Towing package with hitch and wiring

11 Prisoner Securement:

- Sedan Door built into body
- Heavy duty rear emergency door w/o window
- Screening for interior lights

12 Drive Type: 4x2 with dual rear wheels

13 Misc Extra Keys – (2) plus standard 4 keys for a total of (6)

Delivery: Department of Corrections Madison, WI

Bid Item 71 SPECIFICATION NO: 07048-700-15

VEHICLE TYPE: Class 4 Commercial Cutaway

VEDNOR: Shepard Brothers

Make: Coach

Model: Phoenix

Model Year: 2012

Trim Level: Standard

Bid Price: \$57,096.00

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use: Department of Veteran's Affairs for general transport of retired/disabled veterans

1 Cab Type: Commercial Cutaway

2 GVW: minimum 14,000 lbs

3 Wheel Base: Minimum 158"

4 Engine: Gasoline 300 HP minimum

5 Body

- Bus body - seating for driver plus 12 ambulatory occupants plus two permanent wheel chair locations and convertible for three wheel chairs + 8 10 ambulatory occupants
- Seating - Factory driver seat cloth cover - remove factory passenger seat for egress door location
 - a. Row 1 – double seat, aisle, double seat 4 person
 - b. Row 2 – double seat, aisle, double seat 4 person
 - d. Row 4 – double seat, aisle, double seat 4 person - foldaway seating for conversion to third wheel chair position.
 - e. Row 5 - two side by side wheel chair locations and curb side wheel chair lift
 - f. Flat floor, no wheel wells
 - g. Mid back reclining seats cloth covers with integrated 3-point belts
 - h. Side egress door both driver control and exterior key switch power open/close
 - i. Single rear door for cargo loading and emergency exit with power lock
- Rear AC and heat with driver control and booster pump as needed
- Rear 12-volt outlets (4)
- Spare wheel/tire and carrier mounted under bus at rear

6 Drive Type: 4x2 with dual rear wheels

7 Misc: Extra Keys – (2) plus standard 4 keys for a total of (6)
DELETE POWER WINDOWS AND LOCKS

Delivery: Dept of Veteran's Affairs, Chippewa Falls

Bid Item 72 SPECIFICATION NO: 07048-700-20

VEHICLE TYPE: Class 4 Truck

VENDOR Badger Truck

Make: Isuzu

Model: NPR-HD

Model Year: 2012

Trim Level: Standard

Bid Price: **\$56,975.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck Use: Two delivery trucks for campus delivery and moving operations. Each truck is staffed by a crew of two for as-needed moving and delivery jobs daily on campus.

- 1 Cab Type: Tilt cab also known as Low Cab Forward
 - Cab seating for three persons and individual driver seat

- 2 GVWR: minimum 14,000 lbs

- 3 Cab to Axle: Cab to axle appropriate for body, minimum 127"

- 4 Engine: 4 Cylinder minimum
 - B20 biodiesel capable
 - Electronic engine idle speed control

- 5 Cab Interior:
 - Tilt / Telescope Steering wheel
 - Cab insulation package to keep ambient noise under 80 db during vehicle operation

- 6 Body:
 - Supreme Signature brand (or approved Equal) Cargo Delivery van flat floor no wheel wells.
 - a. 18' long 96" wide 85" inside height.
 - b. FRP (Fiberglass Reinforced Plywood) interior and exterior
 - c. Floor - laminated hardwood.
 - d. Smooth steel kick plate up the walls to the lower edge of E-Track on three sides.
 - e. Reinforced threshold.
 - f. Two rows of E-Track surface mounted: 18 inches up from floor at bottom of E-Track and 43 inches up from floor at bottom of E-Track
 - g. Interior lighting (3) with switch inside body only not in cab.
 - h. Translucent roof.
 - i. LED exterior lighting
 - j. Roll up rear door with weather seals
 - k. Undercoating
 - l. Under body tool box both sides aft of cab and forward of rear wheels, minimum 18" tall and minimum 30" wide, locking, keyed alike.

Bid Item 72 Continued

m Rail gate with above bed height capability, 48" platform, 2000# capacity, power up and down, power stow and deploy platform, dual controls inside and outside truck, separate dedicated battery for gate, 12" ramp – steel platform is preferred but aluminum is acceptable in order to obtain 12" ramp.

7 Drive Type: 4x2 with dual rear wheels

8 Misc: Mirrors: Outside - left and right w/convex mirrors

- Spare Tire DELETE
- Extra Keys – (2) plus standard 4 keys for a total of (6)

Delivery: UW-Madison, Madison, WI

Bid Item 73 SPECIFICATION NO: 07048-700-25

VEHICLE TYPE: Class 4 Truck

VENDOR Badger Truck
Make: Isuzu Model: NPR-DSL
Model Year: 2012 Trim Level: Standard

Bid Price: **\$78,425.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use:

UW School of Veterinary Medicine for research animal transport and large package delivery. Extra capacity refrigeration and heat is needed to achieve quick temperature change on demand in cargo box

- 1 Cab: Tilt cab
- 2 GVWR: 14,000 lbs
- 3 Cab to Axle: appropriate for body and lift gate, minimum 110"
- 4 Engine 4 Cylinder minimum
 - B20 biodiesel capable
 - Engine idle speed control
- 5 Cab Interior:
 - Cab insulation package to keep ambient noise under 80 db during vehicle operation
 - Tilt / Telescope Steering wheel
 - Cab seating for three persons and individual driver seat
- 6 Body:
 - Supreme Kold King 12' body, 96" outside width, 84" inside height. (or approved Equal)
 - Increase space between cab and body as needed to accommodate clearance for cab to tilt under reefer.
 - 3" insulation floor/walls/top and 4" in front wall
 - Floor aluminum tread plate and same material up the walls to the lower edge of E-Track
 - Two rows of E-Track surface mounted: 22.5 inches up from floor at bottom of E-Track and 45.5 inches up from floor at bottom of E-Track
 - Interior lighting with switch.
 - Fold down reefer access steps.
 - Rail gate with above bed height capability, 54" aluminum platform loadable area, 2000# capacity, power up, down, stow and deploy platform, dual controls inside and outside truck, separate dedicated battery for gate, cart stop, minimum 12 inch platform ramp.

Bid Item 73 Continued

- Thermo King T600 model (or approved Equal)
 - a. Data acquisition system including all cables / installation required for user access via laptop computer in cab of truck.
 - b. Scroll compressor
 - c. Electronic throttling valve
 - d. Heat capability – maximum available
 - e. Door switch
 - f. Top cover and screen
 - g. Chassis fuel supply
 - h. Maximum sound insulation for quiet operation.

7 Drive Type: 4x2

- 8** Misc: Mirrors: Outside - left and right w/convex mirrors
- Extra Keys – (2) plus standard 4 keys for a total of (6)
 - Spare tire DELETE

Delivery: UW-Madison, Madison, WI

Bid Item 74 SPECIFICATION NO: 07048-700-30

VEHICLE TYPE: Class 4 Truck

VENDOR Badger Truck
Make: Isuzu Model: NPR-DSL
Model Year: 2012 Trim Level: Standard

Bid Price: **\$82,262.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use:

UW Primate Center for research animal transport and large package delivery. Extra capacity refrigeration and heat is needed to achieve quick temperature change on demand in cargo box

- 1 Cab Type: Low Cab Forward
 - Crew cab - Cab seating for six persons / individual driver seat / four doors
- 2 GVWR: 14,000 lbs
- 3 Cab to Axle: Cab to axle appropriate for body and lift gate, minimum 110"
- 4 Engine: 4 Cylinder minimum
 - B20 biodiesel capable
 - Engine idle speed control
- 5 Cab Interior:
 - Cab insulation package to keep ambient noise under 80 db during vehicle operation
 - Tilt / Telescope Steering wheel
- 6 Front Bumper: Two frame mounted front tow hooks
- 7 Body
 - Supreme Kold King 12' body, 96" outside width, 84" inside height. (or approved Equal)
 - Increase space between cab and body as needed to accommodate clearance for cab to tilt under reefer.
 - 3" insulation floor/walls/top and 4" in front wall
 - Floor aluminum tread plate and same material up the walls to the lower edge of E-Track
 - Two rows of E-Track surface mounted: 22.5 inches up from floor at bottom of E-Track and 45.5 inches up from floor at bottom of E-Track
 - Interior lighting with switch.
 - Fold down reefer access steps.
 - Rail gate with above bed height capability, 54" aluminum platform loadable area, 2000# capacity, power up, down, stow and deploy platform, dual controls inside and outside truck, separate dedicated battery for gate, cart stop, minimum 12 inch platform ramp.

Bid Item 74 Continued

- Thermo King T600 model (or approved Equal)
 - a. Data acquisition system including all cables / installation required for user access via laptop computer in cab of truck.
 - b. Scroll compressor
 - c. Electronic throttling valve
 - d. Heat capability – maximum available
 - e. Door switch
 - f. Top cover and screen
 - g. Chassis fuel supply
 - h. Maximum sound insulation for quiet operation.

8 Drive Type: 4x2 with dual rear wheels

- 9 Misc. Mirrors: Outside - left and right w/convex mirrors
- Extra Keys – (2) plus standard 4 keys for a total of (6)
 - Spare Tire DELETE

Delivery: UW-Madison, Madison, WI

Bid Item 75 SPECIFICATION NO: 07048-700-35

VEHICLE TYPE: Class 4 Truck

VENDOR Ewald Hartford Ford
Make: Ford Model: F450
Model Year: 2012 Trim Level: XL

Bid Price: **\$42,164.00**

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use: UW Whitewater Grounds Department for snow removal and general landscaping work. UW-Whitewater will add snow plow separately.

- 1 Cab Type: Conventional – Regular Cab
- 2 GVWR: 16,500
- 3 Wheelbase: sufficient for 60" cab to axle
- 4 Cab to axle: 60"
- 5 Brakes: Integrated trailer brake controller
- 6 Tires: All terrain off road OR All Season (Front and Rear) – no spare tire
- 7 Engine: Gasoline fueled, maximum torque offered
 - 350 horsepower minimum
 - 400 ft/lbs torque minimum
- 8 Transmission: PTO provision for hydraulic pump

Cab Exterior

- Extendable towing mirrors with power adjust, heat, and separate spot mirrors
- Cab steps
- Extra Keys – (2) plus standard 4 keys for a total of (6)

- 9 Front Bumper: Standard, two frame mounted front tow hooks
- 10 Snow Plow Prep Package
- 11 Color Cab, white - body scarlet red
- 12 Body Drop side 9' dump body, 12" sides.
 - Cab exterior manufacturer's standard white; body painted scarlet red.

Bid Item 75 Continued

- PTO driven hydraulic pump
- Dual acting dump hoist
- Tapered quarter cab protector with punched metal opening.
- LED exterior lighting
- LED Amber light bar mounted top of cab protector on body with pivoting action
- End of frame plate; 2" receiver hitch, Class V.
- Seven pin RV trailer connector and four pin trailer connector
- Under body tool box 36 inch wide 18 inch high street side
- Hydraulic oil reservoir - curb side under body.
- Tail gate double acting with metering chute
- 2" x 6" poly sideboard 9' long mounted to top of side rails.
- Cab mounted body raised indicator.

13 Drive Type: 4x4

Delivery: UW-Whitewater, Whitewater, WI

Bid Item 76 SPECIFICATION NO: 07048-700-40

VEHICLE TYPE: Class 4 Truck

VENDOR NO AWARD MADE

Make: _____ Model: _____
Model Year: _____ Trim Level: _____

Bid Price:

This equipment is in addition to or replaces the Required Equipment listed above

Explanation of Truck use:

UW Steamfitter shop Tunnel Truck. Steamfitters maintain the underground utilities featuring steam, chilled water, compressed air, condensate return, and other HVAC support activities. This truck will be a service truck for installing and removing heavy items from under ground locations and welding support for installation and repairs of utilities.

- 1 Cab Type: Conventional – Crew Cab
- 2 GVWR: 16,500 lbs
- 3 Cab to axle: 60"
- 4 Tires: All terrain off road OR All Season (Front and Rear) – no spare tire
- 5 Engine: Gasoline fueled, maximum torque offered
 - 350 horsepower minimum
 - 400 ft/lbs torque minimum
- 6 Electrical:
 - Alternator: 130 amp minimum
 - Batteries: Dual batteries - see body spec below
- 7 Cab Exterior
 - Extendable towing mirrors with power adjust and separate spot mirrors
 - Cab steps
- 8 Front Bumper:
 - Two frame mounted front tow hooks
- 9 Body
 - Knapheide Reinforced Crane Service Body 6108DLR-38J.
 - a. R-model raised compartment curb side for gas bottles.
 - b. Gas Bottle Retainer.
 - c. DL series crane bumper

Bid Item 76 Continued

- d. Master locking for compartments
- e. LED lighting for signal lights
- f. Compartment interior lighting
- g. Power operated outriggers.
- h. 3000 pound crane with 15 foot side reach mounted curbside rear.
- i. Dedicated battery for crane operation.
- j. Welder gasoline power 350 amp constant current constant voltage with capability for stick, tig, and mig welding such as Miller Trailblazer mounted street side front above vertical cabinet
- k. LED amber light bar mounted behind and above cab
- l. LED amber flashing lights mounted in chassis grill, sides and rear of body.
- m. Spray on bed-liner inside bed and horizontal surfaces above main compartments.
No spray on top of raised compartment.

10 Drive Type: 4x4 with dual rear wheels

11 Misc: Extra Keys – (2) plus standard 4 keys for a total of (6)

Delivery: UW-Madison, Madison, WI

MONTHLY DEPARTMENT HEAD REPORT TO COUNCIL

DEPARTMENT: Public Works & Utilities

MONTH OF: August 2016

Accomplishments:

- Crews continue to work on the annual pavement marking throughout the City, which should be wrapped up by September 9th.
- Crews assisted our brush collection contractor with collecting brush from the July storms.
- Crews repaired storm main on Parkway, and completed asphalt repairs on Parkway.
- Crews completed repairs to a storm inlet on Winnequah Road.
- Crews completed repairs to a storm inlet, concrete curb repair and asphalt on Sylvan.
- Crews lowered the storm inlet in the yard at Monona Motors.
- Crews installed street signs and posts at locations recently approved by council.
- Crews cleaned equipment and participated in National Night Out.
- Crews completed tree trimming at various locations throughout the City.
- Crews completed another round of stump grinding throughout the City.

Major Projects / Issues:

- City Hall staff has been getting calls for gypsy moths again this summer. Similar to last summer, our city forester will monitor each location that we receive complaints from, and complete the egg count later this summer. The counts will be turned into the state to determine if we qualify for spraying in 2017. Please see the City website for more information.
- The Schluter Park project is underway. Both storm sediment removal structures are in place. Winnequah Road box location has been paved. The park shelter utility connections have been completed. The dredging of the channel needs more work. The survey indicated more material needs to be dredged. The contractor will mobilize and complete the dredging the week of September 5th.
- Strand Associates continues work on design for the 2017 road reconstruction project.
- All road work has been completed for the year.
- The solid waste and recycling collection contract expires at the end of the year. The RFP for a new contract is due in mid-September.

In Progress / Routine Duties:

- Completed meter changes and meter reading for the month.
- Completed daily rounds at the wells and lift stations, collected required water samples, and complete diggers hotline locates for the month.
- Clean floor drains at the shop, complete inventory of shop items, and complete shop maintenance for the month.
- Coordinate City projects with our engineers.
- Continuing with research and review of specifications for vehicles scheduled to be replaced in 2017.

Upcoming Objectives / Events:

- Staff is currently preparing the 2017 draft capital budget, and will soon start work on the 2017 operating budget.

2017 Road Reconstruction Project Update/Schedule:

Bridge Rd; Broadway to Winnequah, 1,003' (tentative for 2017)

Tonyawatha; Winnequah to Progressive, 2,376'

Schultz; Tonyawatha to Winnequah, 381'

Dean, Winnequah to Tonyawatha, 634'

Progressive, Tonyawatha to Winnequah, 264'

McKenna, Dean to Greenway, 1,267'

MONTHLY DEPARTMENT HEAD REPORT TO COUNCIL

Total Length; 4,922'

- 50% design completed
- Public Information Meeting 1 – July 19, 2016
- Public Information Meeting 2 – July 21, 2016
- 90% design – early October
- Assessment meetings – October and November 2016
- Public Information Meeting 3 – November 10, 2016
- Final plans and specifications – end of November
- Bid advertisement – early December
- Bid award meetings – January 2017
- Construction begins – April 2017
- Construction ends – September 2017

Personnel:

- All staff positions are filled.