

AGENDA

CITY OF MONONA PUBLIC WORKS COMMITTEE

CITY HALL

Wednesday, December 7, 2016

6:30 P.M.

1. Call To Order.
2. Roll Call.
3. Approval of Minutes from October 5, 2016.
4. Appearances.
 - A. Suzan Houston – 250 Femrite Drive, Monona Meadows; driveway sightline hazard
5. Unfinished Business.
6. New Business.
 - A. Discussion 250 Femrite Drive sight line hazard.
 - B. Review and consideration of proposal for purchase of the 2017 Utility Truck Chassis Cab.
 - C. Discussion of the bridge rehabilitation study completed by Strand Associates.
7. Public Works & Utility Operations Report.
8. Next Scheduled Meeting: Wednesday, January 4, 2017.
9. Adjournment.

NOTE: Upon reasonable notice, the City of Monona will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at (608) 222-2525 (not a TDD telephone number), FAX (608) 222-9225, or through the City Police Department TDD telephone number 222-2535. The public is notified that any final action taken at a previous meeting may be reconsidered pursuant to the City of Monona ordinances. A suspension of the rules may allow for final action to be taken on an item of New Business. It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

PUBLIC WORKS COMMITTEE

Draft Minutes – October 5, 2016

The regular monthly meeting of the Public Works Committee for the City of Monona was called to order at 6:36 pm by Alderman Holmquist.

Present: Alderman Holmquist, Alderman Speight, Ms. Busse, Mr. Besch, Mr. Turino, Mr. Podell

Excused: Mr. McConnell, Mr. Stolper, Mr. Franklin

Also Present: Jason Johnson and Kevin Plummer, Advanced Disposal; Tim Bolhuis and Danielle Pellitteri, Pellitteri Waste Systems; DPW Director Dan Stephany

APPROVAL OF MINUTES

A motion was made by Ms. Busse, and seconded by Mr. Podell to approve the Public Works Committee minutes of September 7, 2016, was carried.

APPEARANCES –

Tim Bolhuis of Pellitteri Waste Systems appeared to explain their proposal and provide comments to the committee.

Jason Johnson of Advanced Disposal appeared to explain their proposal and express appreciation of being recommended for a new contract.

UNFINISHED BUSINESS –

NEW BUSINESS

6A: Review of Solid Waste & Recycle RFP price proposals and consideration of a recommendation to sign a new contract with Advanced Disposal: Director Stephany informed the committee that RFP proposals were received from three firms. Price proposal information was provided in the committee packet that shows a cost comparison between Advanced Disposal and Pellitteri, with Advance Disposal providing the low cost proposal. The director prepared cost comparison for a five year, seven year, and ten year contract that is based on the averages for collected items of the current contract. Collection days would stay the same, every Tuesday and Wednesday for garbage and every other week for recycling. Bulk waste collection pricing is provided for the first three years of the contract. Years four through seven will be based on Advanced Disposal market prices. This information will be posted on the City's website.

The director stated that based on current averages, the estimated expense over a seven year period with Advanced Disposal pricing, the City can expect to pay nearly \$1.9 million, and with Pellitteri the cost would be just over \$2.2 million. Based on current data, in 2023 the City is expected to still pay less for these services than what the City paid in 2011.

The director also mentioned that Advanced Disposal currently provides weight tickets each month for each truck, incoming weight and outgoing weight. The new contract with Advanced Disposal will include the weight ticket requirement.

The recycling rebate value is based on the Chicago high side market price each month. Advanced Disposal has provided this information for each month of the past contract, and will continue to do so per the requirements listed in the RFP.

Advanced Disposal's landfill is Glacier Ridge landfill in Horicon, and the recycling facility is located in Waunakee. The trucks performing service in Monona are based in Waunakee.

Director Stephany recommended a seven year contract for garbage and recycling with Advanced Disposal, which includes the recycling rebate program, Option A.

A motion was made by Ms. Busse, and seconded by Mr. Podell to recommend approval of a seven year contract with Advanced Disposal was carried.

6B: Discussion of intersection safety at Panther Trail and Midmoor Road: Alderman Holmquist informed the committee of his concern for this intersection, stating that traffic moving south through this intersection hugs the west side of the intersection. The same is true for traffic going north through the intersection. They tend to drift over the center going north. The traffic at the Stop sign going east bound is forced to creep into the intersection because you cannot see the traffic coming from the north. The corridor also has a lot of bike traffic coming through the intersection. The vast majority of the traffic is on Midmoor. Alderman Holmquist would like the committee to think about this intersection and his concerns for vehicles, pedestrians, and bicyclists.

Mr. Podell mentioned that an inexpensive test would be to add some paint to the intersection. Mr. Besch agreed. Director Stephany stated that the crew could complete a small section of marking yet this fall, thirty to forty feet in each direction on Midmoor, with dashed yellow through the intersection. This will be verified with the traffic engineer at Strand. Another solution would be to possibly relocate the Stop sign closer to the intersection and add a stop bar, and trim the vegetation looking north from Panther.

Alderman Speight mentioned that the City is most likely to get some recommendations for this intersection through the UniverCity Project, as it relates to bicycle accommodations.

Alderman Holmquist stated that he knows folks are not huge fans of installing Stop signs where they don't belong, and he knows that lines will not keep people in their lane traveling through the intersection. This topic will be reviewed again in the future.

Director Stephany stated that in the meantime staff will complete pavement marking this fall yet, trim the trees and vegetation looking north of Panther, and review the Stop sign location on Panther.

NEXT SCHEDULED MEETING: Wednesday, November 2, 2016, Monona City Hall, at 6:30pm.

ADJOURNMENT

A motion was made by Mr. Podell and seconded by Ms. Busse to adjourn was carried (7:45 pm).

Daniel Stephany
Director of Public Works

**Resolution 16-12-xxxx
Monona Common Council**

**PURCHASE APPROVAL OF ONE CURRENT MODEL YEAR
ONE TON SINGLE REAR WHEEL CHASSIS CAB**

WHEREAS, the 2017 Capital Budget includes funding in the amount of \$46,500 for the purchase of a new one ton chassis cab truck and utility box upfit; and,

WHEREAS, the vehicle scheduled to be replaced is a 2005 Chevrolet 2500 pickup truck, which will be sent to auction in 2017; and,

WHEREAS, City staff requested prices locally and through the Wisconsin Department of Administration RFB cooperative purchasing contract for a current model year one ton chassis cab truck; and,

WHEREAS, staff is recommending the purchase of one regular cab Ford F-350 Super Duty single rear wheel chassis cab truck through the Wisconsin Department of Administration RFB cooperative purchasing contract; and,

WHEREAS, on December 7, 2016, the Public Works Committee reviewed the Wisconsin Department of Administration Bid information and the Ewald Automotive Group proposal and has recommended the approval of the proposal in the amount of \$29,755.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Monona, Dane County, Wisconsin, that the proposal submitted by Ewald Automotive Group for one (1) regular cab Ford F-350 Super Duty single rear wheel chassis cab in the amount of \$29,755 is hereby approved and staff is authorized to proceed with the purchase.

Adopted this _____ day of _____, 2016.

BY ORDER OF THE CITY COUNCIL
CITY OF MONONA, WISCONSIN

Robert E. Miller
Mayor

ATTEST:

Joan Andrusz
City Clerk

Approval Recommended By: Public Works Committee –

Council Action:

Date Introduced: _____

Date Approved: _____

Date Disapproved: _____

City of Monona
POLICY AND FISCAL NOTE

| | | |
|--|---------------------------------|-----------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| | | Resolution No. 16-12- xxxx |
| | | Ordinance Amendment No. _____ |

Title:
Purchase of one current model year One Ton Ford F-350 Super Duty Single Rear Wheel Chassis Cab Truck

Policy Analysis Statement:

Brief Description Of Proposal:
As presented in the 2017 Capital Budget, the Public Works and Parks Department proposes to purchase one regular cab Ford F-350 Super Duty Chassis Cab from Ewald Automotive Group for the amount of \$29,755.00. This purchase is made utilizing the Wisconsin Department of Administration RFB process and awards program.

Current Policy Or Practice:

This is a replacement for the 2005 Chevrolet 2500 pickup truck, which will be sold at auction in 2017.

Impact Of Adopting Proposal:

Capital budget allocation: \$46,500

- Proposed chassis cab price: \$29,755
- Utility Box Upfit: \$12,416 (not part of this approval, purchased separately)

Balance Remaining: \$4,329

Fiscal Estimate:

| | |
|--|---|
| <p>Fiscal Effect (check/circle all that apply)</p> <input checked="" type="checkbox"/> No fiscal effect <input type="checkbox"/> Creates new expenditure account <input type="checkbox"/> Creates new revenue account <input type="checkbox"/> Increases expenditures <input type="checkbox"/> Increases revenues <input type="checkbox"/> Increases/decreases fund balance _____ Fund | <p>Budget Effect:</p> <input checked="" type="checkbox"/> Expenditure authorized in budget <input type="checkbox"/> No change to budget required <input type="checkbox"/> Expenditure not authorized in budget <input type="checkbox"/> Budget amendment required |
| | <p>Vote Required:</p> <input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-Thirds |

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

| Budget Amendment No. _____ | | | | No Budget Amendment Required <input checked="" type="checkbox"/> | | | | |
|----------------------------|----|---------|--------|--|------------------------|-------|--------|----------------|
| Account Number | | | | Account Name | Budget Prior to Change | Debit | Credit | Amended Budget |
| Fund | CC | Account | Object | | | | | |
| 400 | 57 | 57320 | xxx | One Ton Utility Truck | \$46,500 | | | \$46,500 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | Totals | | | | |

Prepared By:

| | |
|--|---|
| <p>Department: Public Works Prepared By: Daniel Stephany, Director of Public Works Reviewed By: Marc Houtakker, Finance Director</p> | <p>Date: November 15, 2016 Date:</p> |
|--|---|



City of Monona – Public Works & Utilities
 5211 Schluter Road
 Monona, Wisconsin 53716
 Phone: 608-222-2525
 Fax: 608-222-9225
 Website: www.mymonona.com

EQUIPMENT PROPOSAL SUMMARY

| | |
|------------------------|------------------------------|
| Advertisement Date: | October 27, 2016 |
| Proposal Opening Date: | November 11, 2016 |
| Proposal Opening Time: | 12:00pm |
| Equipment Proposed: | Cab & Chassis Model 350/3500 |

| Vendor Name: | Zimbrick Chevrolet | Kayser Ford | State – Ewald Chevrolet | State – Ewald Ford |
|----------------------------------|--------------------|-------------|-------------------------|--------------------|
| Single Rear Wheel Regular Cab | N/A | No proposal | N/A | \$29,755 |
| Single Rear Wheel Super/Crew Cab | N/A | | N/A | \$32,006 |
| Dual Rear Wheel Regular Cab | \$30,899 | | \$29,095 | N/A |
| Dual Rear Wheel Super/Crew Cab | \$33,624 | | N/A | N/A |
| Meets Requested Specifications | No – backup camera | | No – backup camera | Yes |
| Deliver Date Expected | 8-10 weeks | | 12 weeks | 12 weeks |



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Division of Enterprise Operations
State Bureau of Procurement
101 East Wilson Street, 6th Floor
Post Office Box 7867
Madison, WI 53707-7867
Voice (608) 266-2605
Fax (608) 267-0600
<http://vendornet.state.wi.us>

Date: September 15, 2016

To: Bidders of Model Year 2017 or Newer Passenger, Law Enforcement Vehicles and Light Duty Trucks

From: Rick House, Procurement Specialist
State Bureau of Procurement

Subject: Notice to Award RFB 28228-RH

Enclosure: RFB 28228-RH Bid Price Sheet Abstracts

The State of Wisconsin, as represented by the Department of Administration, State Bureau of Procurement, intends to award RFB 28228-RH as indicated on the attached Bid Price Sheet Abstracts. In accordance with Section 3.5 of RFB 28228-RH; titled Method of Award, awards are based on the lowest total, responsive, responsible bidder for each vehicle type, by manufacturer. This is a notice to award and it does not constitute a contractual commitment. Purchase orders will be executed by the state agencies and municipalities.

Vendor Contact Information:

Scott Kussow
Ewald Motors of Oconomowoc, LLC
36833 E. Wisconsin Ave.
Oconomowoc, WI 53066
262-567-5555/414-258-5000
skussow@ewaldauto.com

Scott Kussow
Ewald's Hartford Ford, LLC
5788 HWY 60 E.
P.O. Box 270046
Hartford, WI 53027
262-567-5555/414-258-5000
skussow@ewaldauto.com

Scott Kussow
Ewald Chevrolet Buick, LLC
36833 E. Wisconsin Ave.
Oconomowoc WI 53066
262-567-5555/414-258-5000
skussow@ewaldauto.com

Pat Benish
Madison Mack Sales, Inc.
DBA Kriete Truck Center
3722 Commercial Ave.
Madison, WI 53708
608-422-0934
pat.benish@kgtruck.com

Please contact Rick House at 608-266-8024 or Email: reche2.house@wisconsin.gov regarding any questions about this notice.

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2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

QUOTE WORKSHEET

QUOTE WORKSHEET - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

| | |
|---------------------------------------|---------------|
| MSRP | \$36,730.00 |
| Destination Charge | \$1,195.00 |
| Optional Equipment | \$3,400.00 |
| Dealer Advertising | \$0.00 |
| PRE-TAX ADJUSTMENTS: | |
| STATE OF WISCONSIN MUNICIPAL DISCOUNT | (\$11,570.00) |
| Total Pre-Tax Adjustments | (\$11,570.00) |
| Taxable Price | \$29,755.00 |
| | |
| TOTAL | \$29,755.00 |

Customer Signature / Date

Dealer Signature / Date

2017 FORD F350 REG CAB 4WD SRW C&C TO YOUR SPECS AS DETAILED. REGISTRATION FEES ARE EXTRA. DELIVERY CAN BE ANTICIPATED 90-120 DAYS FROM RECEIPT OF YOUR ORDER. PAYMENT TERMS ARE NET TEN DAYS.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 462.0, Data updated 10/25/2016
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Customer File:

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2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

ENTERTAINMENT

- Radio: AM/FM Stereo -inc: digital clock and 4-speakers
- Fixed Antenna
- 1 LCD Monitor In The Front

EXTERIOR

- Wheels: 17" Argent Painted Steel -inc: painted hub covers/center ornaments
- Tires: LT245/75Rx17E BSW PLUS A/S
- Clearcoat Paint
- Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Manual Side Mirrors w/Manual Folding
- Manual Extendable Trailer Style Mirrors
- Fixed Rear Window
- Light Tinted Glass
- Variable Intermittent Wipers
- Aluminum Panels
- Black Grille
- Front License Plate Bracket
- Fully Automatic Aero-Composite Halogen Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cab Clearance Lights

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2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

INTERIOR

- 4-Way Driver Seat -inc: Manual Recline and Fore/Aft Movement
- 4-Way Passenger Seat -inc: Manual Recline and Fore/Aft Movement
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Engine Hour Meter, Trip Odometer and Trip Computer
- Manual Air Conditioning
- Illuminated Locking Glove Box
- Interior Trim -inc: Chrome Interior Accents
- Full Cloth Headliner
- Urethane Gear Shift Knob
- HD Vinyl 40/20/40 Split Bench Seat -inc: center armrest, cupholder, storage and driver's side manual lumbar
- Day-Night Rearview Mirror
- Passenger Visor Vanity Mirror
- 2 12V DC Power Outlets
- Front Map Lights
- Fade-To-Off Interior Lighting
- Full Vinyl/Rubber Floor Covering
- Underhood Lights
- Instrument Panel Bin and Covered Dashboard Storage
- Manual 1st Row Windows
- Systems Monitor
- Trip Computer
- Outside Temp Gauge
- Analog Display

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STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

- Manual Adjustable Front Head Restraints
- Air Filtration

MECHANICAL

- Engine: 6.2L 2-Valve SOHC EFI NA V8 (Flex-Fuel)
- Transmission: TorqShift 6-Speed Automatic (6R140) -inc: SelectShift
- 3.73 Axle Ratio
- GVWR: 9,800 lb Payload Downgrade Package
- 50-State Emissions System
- Transmission w/Oil Cooler
- Manual Transfer Case
- Part-Time Four-Wheel Drive
- 72-Amp/Hr 650CCA Maintenance-Free Battery w/Run Down Protection
- HD 200 Amp Alternator
- Towing w/Harness and Trailer Sway Control
- 3960# Maximum Payload
- HD Shock Absorbers
- Front And Rear Anti-Roll Bars
- Firm Suspension
- Hydraulic Power-Assist Steering
- Single Stainless Steel Exhaust
- Manual Locking Hubs
- Front Suspension w/Coil Springs
- Leaf Rear Suspension w/Leaf Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control
- Upfitter Switches

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STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

SAFETY

- Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control
- Side Impact Beams
- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags w/Passenger Off Switch
- Safety Canopy System Curtain 1st Row Airbags
- Outboard Front Lap And Shoulder Safety Belts -inc: Height Adjusters

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2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

| <u>Code</u> | <u>Description</u> | <u>MSRP</u> |
|-------------|--|-------------|
| F3F | 2017 Ford Super Duty F-350 SRW XL 4WD Reg Cab 145" WB 60" CA | \$36,730.00 |

SELECTED VEHICLE COLORS - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

| <u>Code</u> | <u>Description</u> |
|-------------|---|
| - | Interior: Medium Earth Gray |
| - | Exterior 1: Blue Jeans Metallic |
| - | Exterior 2: No color has been selected. |

SELECTED OPTIONS - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

CATEGORY

| <u>Code</u> | <u>Description</u> | <u>MSRP</u> |
|-----------------------|--|-------------|
| ENGINE | | |
| 996 | ENGINE: 6.2L 2-VALVE SOHC EFI NA V8 (FLEX-FUEL) (STD) | \$0.00 |
| TRANSMISSION | | |
| 44P | TRANSMISSION: TORQSHIFT 6-SPEED AUTOMATIC (6R140) -inc: SelectShift (STD) | \$0.00 |
| OPTION PACKAGE | | |
| 630A | ORDER CODE 630A | \$0.00 |
| AXLE RATIO | | |
| X3E | ELECTRONIC-LOCKING W/3.73 AXLE RATIO | \$390.00 |
| WHEELS | | |
| 64A | WHEELS: 17" ARGENT PAINTED STEEL -inc: painted hub covers/center ornaments (STD) | \$0.00 |
| TIRES | | |
| TD8 | TIRES: LT245/75RX17E BSW PLUS A/S (STD) | \$0.00 |
| PRIMARY PAINT | | |

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2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

CATEGORY

| Code | Description | MSRP |
|-----------------------------|---|-------------|
| PRIMARY PAINT | | |
| N1 | BLUE JEANS METALLIC | \$0.00 |
| PAINT SCHEME | | |
| — | STANDARD PAINT | \$0.00 |
| SEAT TYPE | | |
| AS | MEDIUM EARTH GRAY, HD VINYL 40/20/40 SPLIT BENCH SEAT -inc: center armrest, cupholder, storage and driver's side manual lumbar | \$0.00 |
| GVWR | | |
| 68D | GVWR: 9,800 LB PAYLOAD DOWNGRADE PACKAGE (STD) | INC |
| ADDITIONAL EQUIPMENT | | |
| 90L | POWER EQUIPMENT GROUP -inc: Deletes passenger side lock cylinder, upgraded door-trim panel, Accessory Delay, MyKey, owner controls feature, Remote Keyless Entry, Trailer Tow Mirrors w/Power Heated Glass, manual telescoping, heated convex spotter mirror and integrated clearance lamps/turn signals, Perimeter Alarm, Power Front Seat Windows, 1-touch up/down driver/passenger window, Power Locks | \$915.00 |
| 213 | 4X4 ELECTRONIC-SHIFT-ON-THE-FLY (ESOF) -inc: manual-locking hubs and auto rotary control on instrument panel | \$185.00 |
| 52B | TRAILER BRAKE CONTROLLER -inc: Verified to be compatible w/electronic actuated drum brakes only, smart trailer tow connector | \$270.00 |
| 512 | SPARE TIRE, WHEEL & JACK -inc: Excludes carrier, 2-Ton Mechanical Jack REQUIRED in Rhode Island. | \$350.00 |
| 924 | PRIVACY GLASS (Requires 43B) | \$30.00 |
| 43B | FIXED REAR-WINDOW W/DEFROST (Requires 924) | \$60.00 |
| 18B | PLATFORM RUNNING BOARDS | \$320.00 |
| 76C | EXTERIOR BACKUP ALARM (PRE-INSTALLED) -inc: Custom accessory | \$140.00 |
| 61J | 2-TON MECHANICAL JACK REQUIRED in Rhode Island. | INC |
| 525 | STEERING WHEEL-MOUNTED CRUISE CONTROL (LPO) REQUIRES valid FIN code. | \$235.00 |

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 OCONOMOWOC, WI 53066
 Phone: (262) 567-5555
 Fax: (262) 560-1303
 Email: skfleet@ewaldauto.com

2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

CATEGORY

| Code | Description | MSRP |
|--|---|-------------------|
| ADDITIONAL EQUIPMENT | | |
| 872 | REAR VIEW CAMERA & PREP KIT -inc: cab wiring, frame wiring to the rear most cross member and video display w/o 585,58Y,96V-inc: Video displayed in 4" display when ordered with single CD Upfitters kit includes camera with mounting bracket, 14" jumper wire and camera mounting and aiming instructions. | \$415.00 |
| DEALER INSTALLED / PROCESSING OPTIONS | | |
| <u>.DI-1</u> | 2 EXTRA KEYS, 4 TOTAL | \$90.00 |
| OPTIONS TOTAL | | \$3,400.00 |

An underlined code indicates that the options have been applied by the dealer. All sales prices established solely by dealer.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 462.0, Data updated 10/25/2016
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Customer File:

Prepared For:
DAN STEPHANY
CITY OF MONONA
5211 SCHLUTER RD.
MONONA, WI 53716
Phone: (608) 222-2525
Email: dstephany@ci.monona.
wi.us



Prepared By:
SCOTT KUSSOW
EWALD AUTOMOTIVE GROUP, LL
36833 E. WISCONSIN AVE.
OCONOMOWOC, WI 53066
Phone: (262) 567-5555
Fax: (262) 560-1303
Email: skfleet@ewaldauto.com

2017 Fleet/Non-Retail Ford Super Duty F-350 SRW XL 4WD Reg Cab 145"

PRICING SUMMARY

PRICING SUMMARY - 2017 Fleet/Non-Retail F3F XL 4WD Reg Cab 145" WB 60" CA

| | <u>MSRP</u> |
|--------------------|--------------------|
| Base Price | \$36,730.00 |
| Total Options: | \$3,400.00 |
| Vehicle Subtotal | \$40,130.00 |
| Advert/Adjustments | \$0.00 |
| Destination Charge | \$1,195.00 |
| GRAND TOTAL | \$41,325.00 |

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 462.0, Data updated 10/25/2016
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Customer File:

City of Monona – Public Works & Utilities

5211 Schluter Road
Monona, Wisconsin 53716
Phone: 608-222-2525
Fax: 608-222-9225
Website: www.mymonona.com



Minimum Specifications Requested:

| |
|---|
| Single rear wheel |
| 4 wheel drive |
| ABS Brakes, 4 wheel anti-lock |
| Air conditioning |
| Backup alarm |
| Backup camera – factory supplied, to be installed by up fitter |
| Black vinyl/rubber floor covering |
| Cruise control |
| Dash mounted electronic shift on the fly 4x4 controls with auto locking hubs |
| Fuel tank, largest single tank |
| Intermittent wipers |
| Limited slip axle/locking rear axle/traction control |
| Mirrors, outside left and right w/convex mirrors, power mirror driver seat adjustable |
| Two electric power ports, 12 volt |
| Power locks and windows |
| AM/FM radio |
| Seats, gray vinyl 40/20/40 split bench with center arm rest, cup holder and storage |
| Tilt steering wheel |
| Tires, all season, standard for GVWR, with spare tire and wheel assembly |
| Transmission, heavy duty, 6 speed automatic with tow haul mode |
| 4 keys with two remotes |
| Black front bumper with front tow hooks |
| Gasoline engine, V8 |
| Tinted windows – sunscreen glass |
| Exterior color, dark blue |
| Exterior trim color, black |
| Trailer towing package with electric trailer brake controller |
| Up fitter switches |
| 60” Cab to axle, 141” WB <i>or</i> 59” CA, 137.5” WB |
| Black running boards, dealer installed |
| Stainless steel muffler and tailpipe |
| Air bags, driver and passenger |

City of Monona – Public Works & Utilities

5211 Schluter Road
 Monona, Wisconsin 53716
 Phone: 608-222-2525
 Fax: 608-222-9225
 Website: www.mymonona.com



| Request For Equipment Proposal | |
|---|---|
| Title: | 4x4, Single Rear Wheel Cab & Chassis – Model 350/3500 |
| Purpose: | The purpose of this request is to solicit proposals from responsive and responsible vendors to supply and deliver one (1) current model year Single Rear Wheel Cab & Chassis, Model 350/3500. The City is requesting pricing on a Regular Cab and Super/Extended Cab model. Complete description and technical specifications are included. |
| Deadline for Proposal Submissions: | 12:00pm Central Time November 11, 2016 Proposals submitted late will be returned unopened. No faxed proposals will be accepted. |
| Submit Proposal to This Address: | By Mail: City of Monona Department of Public Works 5211 Schluter Road Monona, WI 53716 By Email: dstephany@ci.monona.wi.us |
| Required Proposal Copies: | Supplier to submit one (1) original copy. |
| Please Direct All Inquiries To: | Dan Stephany Director of Public Works 608-222-2525 dstephany@ci.monona.wi.us www.mymonona.com/bids |
| Date Issued: | October 27, 2016 |

| | |
|---|--|
| <p>THIS REQUEST IS COMPRISED OF:</p> <p>Part 1: General Guidelines and Information</p> <p>Part 2: Proposal Forms</p> <p>Part 3: Specifications</p> | <p>RESPONSE CHECKLIST:</p> <p><input type="checkbox"/> Signed Affidavit – Completed Proposal Forms</p> <p><input type="checkbox"/> Submit one original and one copy</p> |
|---|--|

Part 1:
General Guidelines and Information

1. Introduction

The City of Monona invites and will accept proposals for item(s) outlined in this request. The City intends to use the results of this process to purchase item(s).

2. Clarification/Questions:

Any questions concerning this Proposal must be submitted in writing by mail or email at least TWO WORKING DAYS prior to the deadline. Requests submitted after that time WILL NOT be considered. All inquiries must be directed to the person indicated on the cover page.

3. Addendums:

You will be notified of any additional clarifying data or information, or to revise any part of this request, revisions/amendments and/or supplements. Suppliers must acknowledge the receipt/review of any addendum(s) on the bottom of the Signature Affidavit. The Public Works Department has the sole authority for modifications of this specifications and or proposal.

4. Acceptance:

Proposals shall be binding until delivery and acceptance of equipment. The City of Monona reserves the right to accept any part of this proposal deemed to be in the best interest of the City. The City also retains the right to accept or reject any or all proposals.

5. Payment Terms and Invoicing:

Unless otherwise agreed, the City of Monona will pay properly submitted vendor invoices within thirty (30) days of receipt of goods or services, or combination of both. Payment will not be made until goods or services are delivered, installed (if required), and accepted as specified. Invoices presented for payment must be submitted in accordance with instructions contained on the purchase order. State Sale Tax/Federal Excise Tax: Proposals should not include Federal Excise and Wisconsin Sales Taxes, as the City of Monona is exempt from payment of such taxes. Sec. State Statute No. 77.54(9a). Wis. Stats. The City of Monona's CES number is **ES 42044**.

6. Delivery:

Quote price FOB destination. Price must include shipping. If there is a freight or transportation increase prior to delivery of the unit, the additional increase must be at the dealer/manufacturer's expense. Refer to the Pricing Proposal Sheet for delivery address.

7. Award:

The City will award the proposal to the responsive and responsible vendor whose proposal is most advantageous to the City. In determining the most advantageous proposal, the City will consider criteria such as, but not limited to, cost, supplier's past performance and/or service reputation, service capability, quality of the supplier's staff or services, customer satisfaction, references, the extent to which the supplier's staff or services meet the City's needs, supplier's past relationship with the City, total long term cost to the City, fleet continuity and any other relevant criteria listed elsewhere in this solicitation. The City may opt to establish alternate selection criteria to protect its best interest or meet performance or operational standards.

8. Approval Process:

Staff will present the chosen proposal for approval at the meetings and dates listed below:

- Monday, December 5, 2016 finance committee, City Council 1st reading
- Wednesday, December 7, 2016 public works committee
- Monday, December 19, 2016 City Council 2nd reading

9. Ordering/Acceptance:

Written notice of award to a vendor in the form of a purchase order or other document, mailed or delivered to the address shown on the proposal will be considered sufficient notice of acceptance of

proposal.

10. Government Standards

All materials, equipment, and supplies provided to the City must fully comply with all safety requirements as set forth by the Wisconsin Department of Safety and Professional Services, and all applicable OSHA Standards. Supplier shall comply with all local, state and federal regulations, directives and laws.

11. Warranty

The length, time, and conditions of warranty must be attached to or stated in the proposal document. The seller and/or manufacturer warrants that the goods sold hereunder will be merchantable quality, will conform to applicable specifications, and will be free from defects in material and workmanship and will be fit for the particular purpose intended. Warranty does not commence until after the complete unit has been accepted and placed into service by the user agency. Proposal shall indicate the name and the geographical location of the nearest authorized dealer to perform subsequent warranty service. This information shall be stated in the pricing section of proposal or otherwise specified.

**Part 2:
Proposal Forms – Submit With Proposal**

| | |
|--|--|
| PROPOSAL COVER PAGE SIGNATURE AFFIDAVIT | |
| COMPANY NAME: | |

In signing this proposal, we also certify that we have not, either directly or indirectly, entered into any agreement or participated in any collusion or otherwise taken any action in restraint of free competition; that no attempt has been made to induce any other person or firm to submit or not to submit a proposal; that this proposal has been independently arrived at without collusion with any other vendor, competitor or potential competitor; that this proposal has not been knowingly disclosed prior to the opening of proposals to any other vendor or competitor; that the above statement is accurate under penalty of perjury.

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the City in this Request For Proposal, and declare that the attached proposal and pricing are in conformity therewith.

| | |
|-----------------------|--------|
| Signature: | Title: |
| Name (type or print): | Date: |

| | | | |
|--|----------------|----------------|--|
| | | | |
| Address: | | | |
| City: | | County: | |
| State: | | Zip Code: | |
| Tel: | Toll Free Tel: | Fax: | |
| | | | |
| Contact person in the event there are questions about your proposal: | | | |
| Name: | | Title: | |
| Tel: | | Toll Free Tel: | |
| Fax: | | E-Mail: | |
| | | | |

Addendums – This firm hereby acknowledges receipt/review of the following addendum (s) if any.

Addendum #_____ Addendum #_____ Addendum #_____

| PRICE PROPOSAL | |
|-----------------------|--|
| COMPANY NAME: | |

For the price(s) listed below, our firm hereby offers to provide the following item(s) in accordance with the specifications of this proposal. Pricing must include delivery.

| | |
|---|--|
| Indicate Expected Delivery Date: | |
|---|--|

The City will choose between the regular and super/extended cab model based on proposed pricing. The City is also interested in receiving price proposals that include the CNG or CNG Prep Package option. Please include your price if this is an offered option.

| | |
|---|----|
| SRW Cab & Chassis Price - Gas: | |
| Regular Cab | \$ |
| Super/Extended Cab | \$ |
| Cab & Chassis Price – CNG or CNG Prep Package: | |
| Regular Cab | \$ |
| Super/Extended Cab | \$ |

Proposal should not include Federal Excise and Wisconsin Sales Taxes, as the City of Monona is exempt from payment of such taxes. Sec. State Statute No. 77.54 (9a). Wis. Stats. The City of Monona’s CES number is ES 42044.

Quote/Proposal price delivered FOB Destination To:

City of Monona
 Public Works Garage
 851 Femrite Drive
 Monona, WI 53716

**Part 3:
Specifications:**

SPECIFICATIONS

Supplier shall complete every space in the area provided by placing an “X” in the box indicating the item being proposed is exactly as specified (Comply), or deviate from proposal specification (Does Not Comply).

- Any deviation from the minimum specifications stated herein must be identified in detail on the form provided and must include a description of how the proposed item differs from the proposal requirements, along with detailed justification for such deviation. Supplier shall include dealer specifications of the proposed vehicle, photos and schematics as necessary, for complete clarification.

The specifications below describe an acceptable unit. EQUAL specification or minor variations in specification may be accepted if, in the opinion of City staff, they do not adversely affect the quality, maintenance or performance of the equipment. The City of Monona reserves the right to accept or reject any and all proposals, to waive informalities and to choose the proposal that best meets the specifications and needs of the City.

If no variations are listed, it will be assumed that all specifications are met.

| 1.0 | Vehicle Configuration – 4x4, Single Rear Wheel Cab & Chassis – Model 350/3500 | Comply | Does Not Comply |
|-----|--|---------------|------------------------|
| | Minimum Equipment to be Included: | | |
| | ABS Brakes, 4 wheel anti-lock | | |
| | Air conditioning | | |
| | Backup alarm | | |
| | Backup camera – factory supplied, to be installed by up fitter | | |
| | Black vinyl/rubber floor covering | | |
| | Cruise control | | |
| | Dash mounted electronic shift on the fly 4x4 controls with auto locking hubs | | |
| | Fuel tank, largest single tank | | |
| | Intermittent wipers | | |
| | Limited slip axle/locking rear axle/traction control | | |
| | Mirrors, outside left and right w/convex mirrors, power mirror driver seat adjustable | | |
| | Two electric power ports, 12 volt | | |
| | Power locks and windows | | |
| | AM/FM radio | | |
| | Seats, gray vinyl 40/20/40 split bench with center arm rest, cup holder and storage | | |
| | Tilt steering wheel | | |
| | Tires, all season, standard for GVWR, with spare tire and wheel assembly | | |
| | Transmission, heavy duty, 6 speed automatic with tow haul mode | | |
| | 4 keys with two remotes | | |
| | Black front bumper with front tow hooks | | |
| | Gasoline engine, V8 | | |
| | Tinted windows – sunscreen glass | | |
| | Exterior color, dark blue | | |
| | Exterior trim color, black | | |
| | Trailer towing package with electric trailer brake controller | | |

City of Monona – Public Works & Utilities

5211 Schluter Road
Monona, Wisconsin 53716
Phone: 608-222-2525
Fax: 608-222-9225
Website: www.mymonona.com



Minimum Specifications Requested:

| |
|---|
| Dual rear wheel |
| 4 wheel drive |
| ABS Brakes, 4 wheel anti-lock |
| Air conditioning |
| Backup alarm |
| Backup camera – factory supplied, to be installed by up fitter |
| Black vinyl/rubber floor covering |
| Cruise control |
| Dash mounted electronic shift on the fly 4x4 controls with auto locking hubs |
| Fuel tank, largest single tank |
| Intermittent wipers |
| Limited slip axle/locking rear axle/traction control |
| Mirrors, outside left and right w/convex mirrors, power mirror driver seat adjustable |
| Two electric power ports, 12 volt |
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| Tinted windows – sunscreen glass |
| Exterior color, dark blue |
| Exterior trim color, black |
| Trailer towing package with electric trailer brake controller |
| Up fitter switches |
| 60” Cab to axle, 141” WB <i>or</i> 59” CA, 137.5” WB |
| Black running boards, dealer installed |
| Stainless steel muffler and tailpipe |
| Air bags, driver and passenger |

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 Phone: 608-222-2525
 Fax: 608-222-9225
 Website: www.mymonona.com



| Request For Equipment Proposal | |
|---|---|
| Title: | 4x4, Dual Rear Wheel Cab & Chassis – Model 350/3500 |
| Purpose: | The purpose of this request is to solicit proposals from responsive and responsible vendors to supply and deliver one (1) current model year Dual Rear Wheel Cab & Chassis, Model 350/3500. The City is requesting pricing on a Regular Cab and Super/Extended Cab model. Complete description and technical specifications are included. |
| Deadline for Proposal Submissions: | 12:00pm Central Time November 11, 2016 Proposals submitted late will be returned unopened. No faxed proposals will be accepted. |
| Submit Proposal to This Address: | By Mail: City of Monona Department of Public Works 5211 Schluter Road Monona, WI 53716 By Email: dstephany@ci.monona.wi.us |
| Required Proposal Copies: | Supplier to submit one (1) original copy. |
| Please Direct All Inquiries To: | Dan Stephany Director of Public Works 608-222-2525 dstephany@ci.monona.wi.us www.mymonona.com/bids |
| Date Issued: | October 27, 2016 |

| | |
|---|--|
| <p>THIS REQUEST IS COMPRISED OF:</p> <p>Part 1: General Guidelines and Information</p> <p>Part 2: Proposal Forms</p> <p>Part 3: Specifications</p> | <p>RESPONSE CHECKLIST:</p> <p><input type="checkbox"/> Signed Affidavit – Completed Proposal Forms</p> <p><input type="checkbox"/> Submit one original and one copy</p> |
|---|--|

Part 1:
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3. Addendums:

You will be notified of any additional clarifying data or information, or to revise any part of this request, revisions/amendments and/or supplements. Suppliers must acknowledge the receipt/review of any addendum(s) on the bottom of the Signature Affidavit. The Public Works Department has the sole authority for modifications of this specifications and or proposal.

4. Acceptance:

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5. Payment Terms and Invoicing:

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6. Delivery:

Quote price FOB destination. Price must include shipping. If there is a freight or transportation increase prior to delivery of the unit, the additional increase must be at the dealer/manufacturer's expense. Refer to the Pricing Proposal Sheet for delivery address.

7. Award:

The City will award the proposal to the responsive and responsible vendor whose proposal is most advantageous to the City. In determining the most advantageous proposal, the City will consider criteria such as, but not limited to, cost, supplier's past performance and/or service reputation, service capability, quality of the supplier's staff or services, customer satisfaction, references, the extent to which the supplier's staff or services meet the City's needs, supplier's past relationship with the City, total long term cost to the City, fleet continuity and any other relevant criteria listed elsewhere in this solicitation. The City may opt to establish alternate selection criteria to protect its best interest or meet performance or operational standards.

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11. Warranty

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**Part 2:
Proposal Forms – Submit With Proposal**

| | |
|--|--|
| PROPOSAL COVER PAGE SIGNATURE AFFIDAVIT | |
| COMPANY NAME: | |

In signing this proposal, we also certify that we have not, either directly or indirectly, entered into any agreement or participated in any collusion or otherwise taken any action in restraint of free competition; that no attempt has been made to induce any other person or firm to submit or not to submit a proposal; that this proposal has been independently arrived at without collusion with any other vendor, competitor or potential competitor; that this proposal has not been knowingly disclosed prior to the opening of proposals to any other vendor or competitor; that the above statement is accurate under penalty of perjury.

The undersigned, submitting this proposal, hereby agrees with all the terms, conditions, and specifications required by the City in this Request For Proposal, and declare that the attached proposal and pricing are in conformity therewith.

| | |
|-----------------------|--------|
| Signature: | Title: |
| Name (type or print): | Date: |

| | | | |
|--|----------------|------|--|
| Address: | | | |
| City: | County: | | |
| State: | Zip Code: | | |
| Tel: | Toll Free Tel: | Fax: | |
| Contact person in the event there are questions about your proposal: | | | |
| Name: | Title: | | |
| Tel: | Toll Free Tel: | | |
| Fax: | E-Mail: | | |

Addendums – This firm hereby acknowledges receipt/review of the following addendum (s) if any.

Addendum #_____ Addendum #_____ Addendum #_____

| PRICE PROPOSAL | |
|-----------------------|--|
| COMPANY NAME: | |

For the price(s) listed below, our firm hereby offers to provide the following item(s) in accordance with the specifications of this proposal. Pricing must include delivery.

| | |
|---|--|
| Indicate Expected Delivery Date: | |
|---|--|

The City will choose between the regular and super/extended cab model based on proposed pricing. The City is also interested in receiving price proposals that include the CNG or CNG Prep Package option. Please include your price if this is an offered option.

| | |
|---|----|
| DRW Cab & Chassis Price - Gas: | |
| Regular Cab | \$ |
| Super/Extended Cab | \$ |
| Cab & Chassis Price – CNG or CNG Prep Package: | |
| Regular Cab | \$ |
| Super/Extended Cab | \$ |

Proposal should not include Federal Excise and Wisconsin Sales Taxes, as the City of Monona is exempt from payment of such taxes. Sec. State Statute No. 77.54 (9a). Wis. Stats. The City of Monona’s CES number is ES 42044.

Quote/Proposal price delivered FOB Destination To:

City of Monona
 Public Works Garage
 851 Femrite Drive
 Monona, WI 53716

**Part 3:
Specifications:**

SPECIFICATIONS

Supplier shall complete every space in the area provided by placing an “X” in the box indicating the item being proposed is exactly as specified (Comply), or deviate from proposal specification (Does Not Comply).

- Any deviation from the minimum specifications stated herein must be identified in detail on the form provided and must include a description of how the proposed item differs from the proposal requirements, along with detailed justification for such deviation. Supplier shall include dealer specifications of the proposed vehicle, photos and schematics as necessary, for complete clarification.

The specifications below describe an acceptable unit. EQUAL specification or minor variations in specification may be accepted if, in the opinion of City staff, they do not adversely affect the quality, maintenance or performance of the equipment. The City of Monona reserves the right to accept or reject any and all proposals, to waive informalities and to choose the proposal that best meets the specifications and needs of the City.

If no variations are listed, it will be assumed that all specifications are met.

| 1.0 | Vehicle Configuration – 4x4, Dual Rear Wheel Cab & Chassis – Model 350/3500 | Comply | Does Not Comply |
|-----|---|--------|--------------------|
| | Minimum Equipment to be Included: | | |
| | ABS Brakes, 4 wheel anti-lock | | |
| | Air conditioning | | |
| | Backup alarm | | |
| | Backup camera – factory supplied, to be installed by up fitter | | |
| | Black vinyl/rubber floor covering | | |
| | Cruise control | | |
| | Dash mounted electronic shift on the fly 4x4 controls with auto locking hubs | | |
| | Fuel tank, largest single tank | | |
| | Intermittent wipers | | |
| | Limited slip axle/locking rear axle/traction control | | |
| | Mirrors, outside left and right w/convex mirrors, power mirror driver seat adjustable | | |
| | Two electric power ports, 12 volt | | |
| | Power locks and windows | | |
| | AM/FM radio | | |
| | Seats, gray vinyl 40/20/40 split bench with center arm rest, cup holder and storage | | |
| | Tilt steering wheel | | |
| | Tires, all season, standard for GVWR, with spare tire and wheel assembly | | |
| | Transmission, heavy duty, 6 speed automatic with tow haul mode | | |
| | 4 keys with two remotes | | |
| | Black front bumper with front tow hooks | | |
| | Gasoline engine, V8 | | |
| | Tinted windows – sunscreen glass | | |
| | Exterior color, dark blue | | |
| | Exterior trim color, black | | |
| | Trailer towing package with electric trailer brake controller | | |



November 28, 2016

Mr. Daniel Stephany
City of Monona
5211 Schluter Road
Monona, WI 53716

Re: City of Monona Bridge Rehabilitation Study

Dear Mr. Stephany;

Strand Associates, Inc.[®] is pleased to provide the following letter summarizing the results of the City of Monona bridge rehabilitation study for the following bridges:

- Tecumseh Avenue over Lagoon du Nord (B-13-074)
- Tecumseh Avenue over Lagoon du Sud (B-13-084)
- Winnequah Road to Pirate Island (B-13-120)
- Copsps Avenue over Yahara River Branch (B-13-495)
- Femrite Road over Yahara River Branch (P-13-155)
- Bridge Road over Yahara River (P-13-725)

We visited bridge sites on June 2, 2016, July 11, 2016, and July 19, 2016, to observe the condition of the exposed substructure and superstructure elements. Prior to each bridge visit, we obtained and reviewed available information from the City of Monona and the Wisconsin Department of Transportation (WisDOT). We gathered structure maintenance records, existing structure drawings, inventory data and the most recent bridge inspection reports.

The WisDOT inspection reports provide sufficiency ratings for bridges based on current conditions. The bridge sufficiency rating is a computed numerical value between 0 and 100 used to help determine a bridge's priority for rehabilitation or replacement and eligibility for state or federal funding. The rating considers structural factors noted during a bridge inspection, a bridge's geometry, and the amount of traffic the bridge handles. A bridge with a sufficiency rating of 80 or less is eligible for bridge rehabilitation funding. A bridge with a sufficiency rating of 50 or less is eligible for replacement funding. An evaluation of rehabilitation and replacement options is helpful to determine a cost efficient and reasonable approach to maintain functional and safe bridges. Typically, the design life span for most bridges is 75 years. Several of the bridge structures in Monona are nearing this typical design life span and a few will require rehabilitation or replacement in the near future.

From the site visits, we assessed and quantified maintenance items for each structure that can be addressed in future years. In this report, you will find tables outlining estimated quantities, unit prices and total costs of these items. The unit cost for maintenance items was derived from past projects from structures with similar quantities to assist in future city budgeting. We did not provide costs for items we considered typical city maintenance items.

Mr. Daniel Stephany
 City of Monona
 Page 2
 November 28, 2016

OWNER REVIEW

Tecumseh Avenue over Lagoon du Nord (B-13-074)

Existing structure B-13-074 was constructed in 1957 and is a one-span flat slab bridge over Lagoon Du Nord on Tecumseh Avenue. In 1984, the bridge was rehabilitated with a 1 and 1/2-inch concrete overlay, concrete cap on the timber wing piles and two steel pile bents as permanent supports under the deck. The permanent pile bents serve as intermediate supports for the concrete slab bridge, essentially making three spans. The current sufficiency rating for this bridge is 60.8. The substructure was found to be in decent condition with decay of timber piles at the waterline and minor rust at the steel bent piles and beams. The superstructure is in good condition with a few minor spall areas on the curb, light rust at the galvanized steel rails and base plates, and minor map cracking on the underside of the concrete deck. Map cracking is a pattern of random fine cracks on the concrete surface often caused by concrete shrinkage. Below is a table of maintenance tasks to be completed with opinions of probable construction costs.

| Maintenance Item Description | Unit | Quantity | Unit Price | Total Cost |
|--|------|----------|-------------------------|------------|
| Touch-Up Galvanize Paint (railing and base/steel bent piles and support beams) | LS | 1 | \$ 1,500 | \$ 1,500 |
| Concrete Curb Repair (@ NW and SE curb) | LF | 4 | \$ 250 | \$ 1,000 |
| Concrete Surface Repair (SE steel pile bent support concrete cap) | SF | 2 | \$ 350 | \$ 700 |
| | | | TOTAL = \$ 3,200 | |



Figure 1: Permanent Steel Pile Bents



Figure 2: Curb Repair

Tecumseh Avenue over Lagoon du Sud (B-13-084)

Existing structure B-13-084 was constructed in 1984 and is a one-span flat slab bridge over Lagoon Du Sud on Tecumseh Avenue. The bridge has a sufficiency rating of 87.5. The substructure and superstructure were found to be in good condition with the key concern being differential settlement between the bridge superstructure and roadway approaches. The approach roadway has settled below the bridge deck and this differential settlement can cause a poor ride and the bridge deck is susceptible to

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plow damage in the winter. Additional maintenance items are listed below with opinions of probable construction costs.

| Maintenance Item Description | Unit | Quantity | Unit Price | Total Cost |
|--|------|----------|--------------------------|------------|
| Replace 1/2" Filler and Joint Sealer (@ wing and bridge joints) | LS | 1 | \$ 1000 | \$ 1000 |
| Remove Concrete Sidewalk Approach (@ SE and NE wings) | SY | 12 | \$ 35 | \$ 420 |
| Replace Concrete Sidewalk Approach (@ SE and NE wings) | CY | 3 | \$ 450 | \$ 1,350 |
| Asphalt Approach Wedges (10' approach) | TONS | 13 | \$ 185 | \$ 2,405 |
| Concrete Curb Repair (@ SE and NE Wings) | LF | 20 | \$ 250 | \$ 5,000 |
| Clean and seal longitudinal deck joint | LS | 1 | \$ 2000 | \$ 2000 |
| Clean and seal vertical cracks on South and North abutment construction joints | LS | 1 | \$ 1200 | \$ 1200 |
| Graffiti Removal (Front face both abutments) | SF | 200 | \$ 10 | \$ 2,000 |
| | | | TOTAL = \$ 15,375 | |

To correct the differential settlement at the bridge deck, approach asphalt wedges could be constructed to slope the approach roadway to the bridge deck elevation. Ten feet of approach wedge would likely be sufficient. Concrete sidewalk approach removal and replacement is recommended because of the differential settlement between the bridge and sidewalk. Uneven subgrade below the sidewalk approach causes the approach sidewalk to shift under foot traffic. The settlement is a trip hazard to pedestrians. Lastly, we recommend cleaning and sealing the longitudinal crack in the deck and vertical crack in the abutments to block water infiltration and increase the life of the structure.



Figure 3: Settlement at Approach/Bridge Deck



Figure 4: Joint Between Wing and Bridge

Winnequah Road to Pirate Island (B-13-120)

Existing structure B-13-120 was constructed in 1960 and is a one-span steel deck girder bridge over Interlake Lagoon on Winnequah Road. This structure has not undergone any major rehabilitation work since initial construction. In 1982, an opening in both abutments was sawcut to allow an 8-inch water

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main to route under the bridge deck. We do not know if the water main is active at this time. This bridge has a current sufficiency rating of 8.6, and the substructure and superstructure components were found to be in poor condition during the site visit. The timber abutment piles have experienced decay and minor buckling and the bridge deck has significant delamination. Considering the decay of the timber abutment piles, stage in life-span of the bridge, and low sufficiency rating, we recommend a full bridge replacement. A deck rehabilitation would be ineffective because of the poor condition of the timber piles.



Figure 5: 8-inch Water Main Under Bridge Deck



Figure 6: Deteriorated Timber Abutment Piles

A full replacement bridge structure could consist of a new one-span prestressed concrete girder bridge. A single span bridge is preferable to keep the waterway open below and preliminary design indicates that 28-inch deep prestressed concrete girders can span across the channel. Existing steel beams are 28 inches deep, therefore existing vertical clearance could be maintained. Being the only access point to Pirate Island and having a water main routed beneath the existing bridge poses several design challenges for the replacement structure. The construction of the replacement bridge would need to be completed in stages to allow traffic on and off the island and the water main, if active, needs to be in service or rerouted during construction. A preliminary replacement estimate was completed considering these design challenges. The opinion of probable construction cost for bridge replacement is \$285,000.

Copps Avenue over Yahara River Branch (B-13-495)

Existing structure B-13-495 was constructed in 1997 and is a two-cell precast concrete culvert over Yahara River Branch on Copps Avenue. This structure has not undergone any major rehabilitation work since initial construction and has a sufficiency rating of 84.8. The culvert was found to be in good condition and most cracks were found to be sealed in the asphalt overlay. No major repairs are recommended at this time. Below are maintenance items we recommend.

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| Maintenance Item Description | Unit | Quantity | Unit Price | Total Cost |
|---|-----------------------|----------|-------------------------|------------|
| Seal Transverse Crack in AC Overlay (@ South end of culvert) | City Maintenance Item | | | |
| Clear inlets of debris by Northeast wing | City Maintenance Item | | | |
| Clear debris in culvert channels | City Maintenance Item | | | |
| Graffiti Removal (Southwest wing, west headwall and Northernmost channel) | SF | 145 | \$ 10 | \$ 1,450 |
| | | | TOTAL = \$ 1,450 | |



Figure 7: Graffiti on Southwest Wing



Figure 8: Debris in Culvert Channel

Femrite Road over Yahara River Branch (P-13-155)

Existing structure P-13-155 was constructed in 1971 and is a two-cell galvanized steel pipe culvert over Yahara River Branch on Femrite Road. This structure has not undergone any major rehabilitation work since initial construction and has a sufficiency rating of 74.1. A majority of the superstructure and substructure was found to be in good condition. However, cracks observed on the headwalls of the culvert during the site visit are severe enough to warrant repairs and corroded areas in the galvanized steel culvert that have pitted should be grouted to eliminate water infiltration. Below is a table of maintenance items with estimated costs.

| Maintenance Item Description | Unit | Quantity | Unit Price | Total Cost |
|---|------|----------|--------------------------|------------|
| Concrete Surface Repair (North headwall cracks) | SF | 35 | \$ 350 | \$ 12,250 |
| Concrete Surface Repair (South headwall crack) | SF | 6 | \$ 350 | \$ 2,100 |
| Grout pitted areas of galvanized steel culvert | LS | 1 | \$ 1,000 | \$ 1,000 |
| | | | TOTAL = \$ 15,350 | |

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Figure 9: North Headwall Crack



Figure 10: Pitted Area of Galvanized Steel Channel

Bridge Road over Yahara River (P-13-725)

Existing structure P-13-725 was constructed in 1967 and is a three-span concrete haunched slab bridge over Yahara River on Bridge Road. This structure was rehabilitated in 1997 with a 2-inch concrete overlay. The current sufficiency rating for the bridge is 80.0. The foremost maintenance concerns on the superstructure are spalled and delaminated concrete of the parapet, sidewalk, and bridge deck. The metal railing of the parapet is in good condition. The edge of the sidewalk adjacent to the traveled lanes is chipped a majority of the length of the bridge on both sides and the approach sidewalks have settled creating differential elevations at the ends of the bridge. Due to the delamination of the bridge deck, we recommend a concrete overlay in the next five years. Lastly, the name plate on the inside face of the parapet on the Northeast corner of the bridge is incorrect. The name plate indicates the bridge is B-13-277, not the correct P-13-725 bridge number.

The bridge substructure was found to be in good condition with a few spalls and cracks on the underside of the deck and some map cracking on the wingwalls and abutments. Some erosion of the soils near the waterline has occurred. Riprap could be added to minimize further erosion.



Figure 11: Parapet Cracking and Spalling



Figure 12: Soil Erosion at Waterline

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We prepared two preliminary cost estimates for the bridge maintenance. The first considers concrete surface repair on the parapet and sidewalk to correct delaminated and spalled areas and a concrete overlay. The overlay accounts for a majority of the estimate at \$160,800. Below is a preliminary estimate for maintenance.

| Maintenance Item Description | Unit | Quantity | Unit Price | Total Cost |
|---|-----------------------|----------|---------------------------|------------|
| Concrete Surface Repair (Parapet) | SF | 70 | \$ 125 | \$ 8,750 |
| Concrete Surface Repair (Sidewalk) | SF | 70 | \$ 125 | \$ 8,750 |
| Concrete Surface Repair (Underside of deck) | SF | 65 | \$ 125 | \$ 8,125 |
| Replace name plate on NE wing with correct bridge number | LS | 1 | \$ 1200 | \$ 1200 |
| Graffiti Removal (Front face East and West abutment) | SF | 360 | \$ 10 | \$ 3,600 |
| Cut Brush and Trees Near Wings | City Maintenance Item | | | |
| Concrete Masonry Overlay Decks | SF | 6432 | \$ 25 | \$ 160,800 |
| Riprap Heavy (Lower 4 feet by the water on each abutment) | CY | 29 | \$ 50 | \$ 1,450 |
| | | | TOTAL = \$ 192,675 | |

The second estimate considers future work on Bridge Road that may require a widening of the concrete sidewalk on the north edge of the deck to accommodate a bike path. The estimate includes full sidewalk and parapet replacement on the north and south sides of the deck as well as a concrete overlay. For estimating purposes, we assumed a WisDOT Combination Railing Type C3.

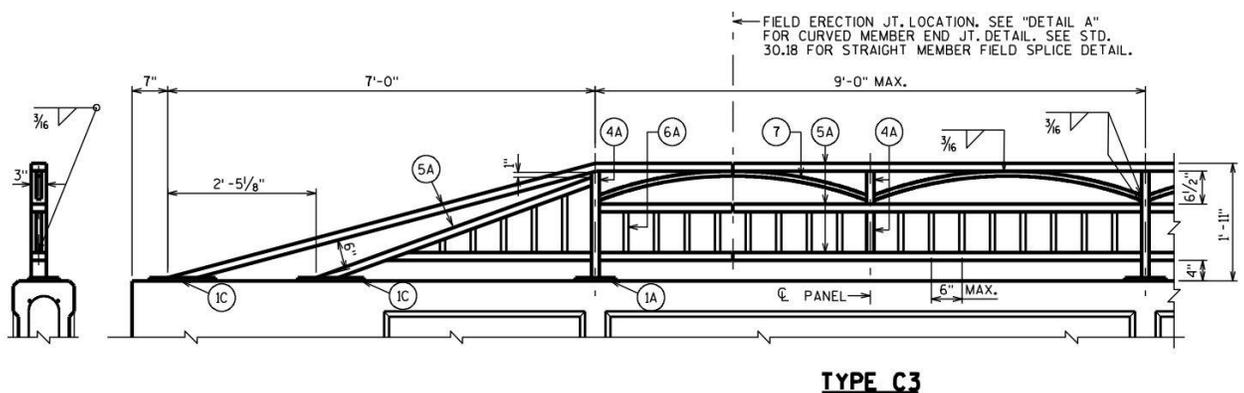


Figure 13: WisDOT Combination Railing Type C3

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| Maintenance Item Description | Unit | Quantity | Unit Price | Total Cost |
|--|-----------------------|----------|---------------------------|------------|
| Remove Concrete Parapet and Railing | LS | 1 | \$ 10,000 | \$ 10,000 |
| Concrete Parapet | CY | 31 | \$ 800 | \$ 24,800 |
| Decorative Railing on Parapet | LF | 308 | \$ 175 | \$ 53,900 |
| Remove Concrete Sidewalk | LS | 1 | \$ 10,000 | \$ 10,000 |
| Replace Concrete Sidewalk | CY | 57 | \$ 600 | \$ 34,200 |
| Concrete Surface Repair (Underside of deck) | SF | 65 | \$ 125 | \$ 8,125 |
| Replace name plate on NE wing with correct bridge number | LS | 1 | \$ 1200 | \$ 1200 |
| Graffiti Removal (Front face East and West abutment) | SF | 360 | \$ 10 | \$ 3,600 |
| Cut Brush and Trees Near Wings | City Maintenance Item | | | |
| Concrete Masonry Overlay Decks | SF | 5762 | \$ 25 | \$ 144,050 |
| Riprap Medium (Lower 4 feet by the water on each abutment) | CY | 29 | \$ 100 | \$ 2,900 |
| | | | TOTAL = \$ 292,755 | |

We investigated two avenues to acquire funding for rehabilitation and replacement of the bridge structures in Monona. The first is through the WisDOT Local Bridge Program via Administration Rule Trans 213. To be eligible for Trans 213 funding, a bridge must be located on a locally owned public roadway, have a span greater than 20 feet and not have been constructed or reconstructed in the last 10 years regardless of funding source. A bridge with a sufficiency rating less than 50 is eligible for replacement funding. A bridge with a sufficiency rating of less than 80 is eligible for rehabilitation funding provided that the rehabilitation would be cost effective, extend the life of the structure at least 10 years and would correct all deficiencies. With Local Bridge Program funding, federal or state funds cover 80 percent of specific individual participating project costs and local funds provide the remaining 20 percent plus any federal or State non-participating items. Participating project costs for a bridge can include design, construction, or both design and construction. Each county is responsible for reviewing and prioritizing bridge applications within that county to send to the WisDOT regional office. WisDOT regional offices typically accept Local Bridge project applications in the spring of odd-numbered years with final program approval occurring in the fall of that same year. This allows WisDOT to monitor projects in two-year increments and introduce a new program cycle every two years.

The second funding option for bridge rehabilitation or replacement is through the Dane County Department of Public Works, Highway, and Transportation. Culverts and bridges that have a 36-inch or greater span, or equivalent capacity to carry water are entitled to receive 50 percent reimbursement through the County Bridge Aid Program for all costs relating to the construction or repair of a bridge or culvert including: engineering, removal of old structures, new bridge or culvert, installation, beam guard and if required, minimal approach work not exceeding 100 feet. Municipalities must file a Bridge Aid petition with the Highway and Transportation Department for inclusion in the County's budget. The petition will be reviewed and if acceptable, included in the budget. The municipality then proceeds with the project and submits a reimbursement request and project invoices. The County will issue a reimbursement check to the municipality after verification that the project has been properly constructed.

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Bridge maintenance items for B-13-074, B-13-084, B-13-495 and P-13-155 can be completed when schedules and funding become available. Since these bridges are close in proximity and have some of the same maintenance items, we recommend completing tasks for these four bridge concurrently to reduce mobilization costs. Construction costs for these four bridges total \$35,000, mobilization costs are estimated at \$5,000, and we've included a 25% contingency for miscellaneous engineering and construction for a total of \$50,000. We understand that roadwork will be completed on Bridge Road in the near future and this would provide a beneficial opportunity to complete rehabilitation work on P-13-725. Work for the bridge could be included in the scope of work for the roadway project. Construction costs for the rehabilitation on P-13-725 is estimated to total \$195,00 to \$295,00 depending on the amount of work completed. Since this rehabilitation is routine, a 5% contingency was added for a total estimated project cost of \$205,000 to \$310,000. We recommend full bridge replacement for B-13-120 within the next five years through one of the funding avenues discussed. Construction costs for the bridge replacement was estimated at \$285,000 and we've included a 25% contingency based on the complexity of the replacement for a total estimated cost of \$356,000. Below is a summary table of the preliminary estimated costs and funding alternatives available for bridge maintenance.

| Structure | Maintenance Timeline | Budget | Funding Avenues |
|--|------------------------------|-----------------------|--|
| P-13-725 | 2018 | \$205,000 - \$310,000 | City Funds/County Bridge Aid |
| B-13-120 | By 2022 | \$356,000 | County Bridge Aid/Local Bridge Program (Trans 213) |
| B-13-074, B-13-084, B-13-495, P-13-155 | As funding becomes available | \$50,000 | City Funds |

Strand Associates, Inc.® has the capabilities to provide final bridge design and analysis, construction documents and construction observation for the rehabilitation of P-13-725 and full bridge replacement of B-13-120. We can assist with preparing plans and specifications for the four bridges requiring maintenance. Thank you for the opportunity to prepare this bridge rehabilitation study and we hope that you will consider us for future bridge rehabilitation and replacement design work.

Sincerely,

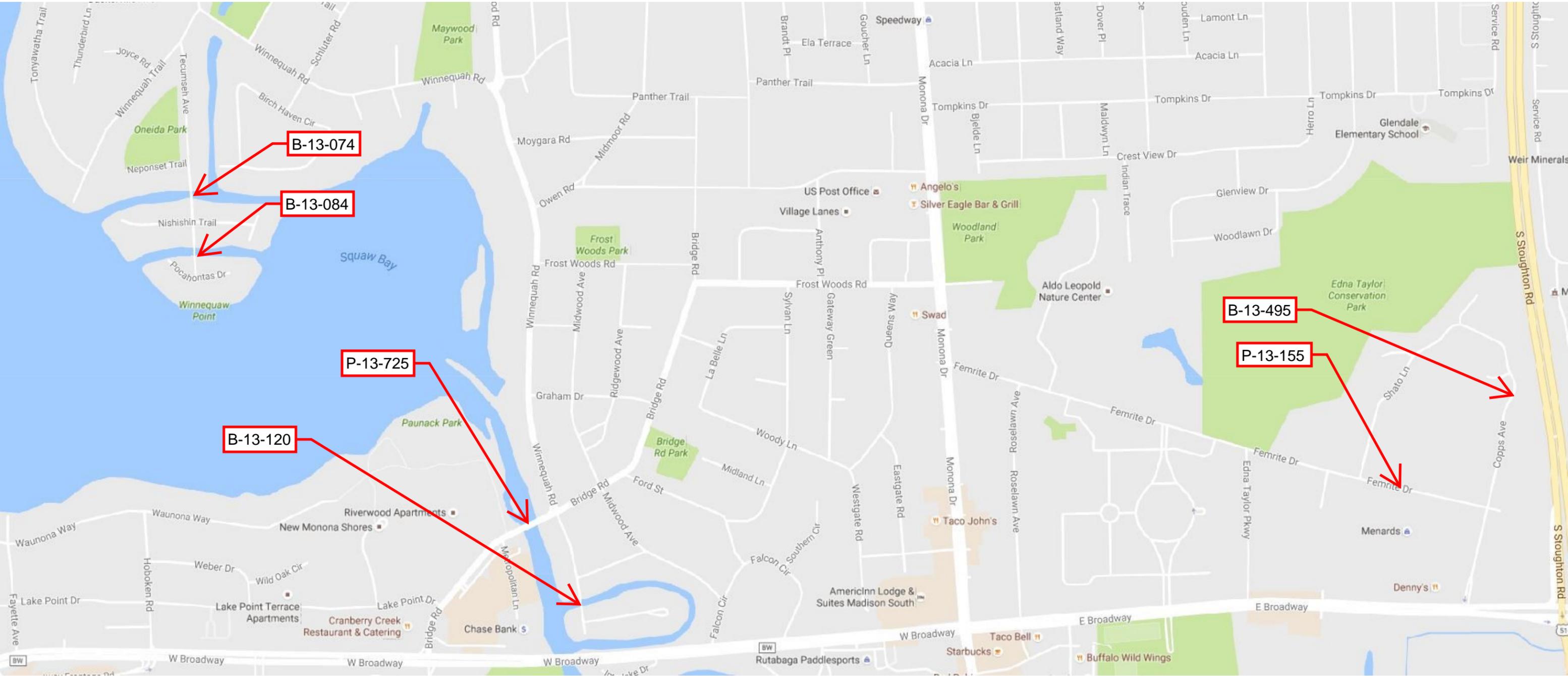
STRAND ASSOCIATES, INC.®



Keith Behrend, P.E.



Josh Straka, P.E.



B-13-074

B-13-084

P-13-725

B-13-120

B-13-495

P-13-155

MONTHLY DEPARTMENT HEAD REPORT TO COUNCIL

DEPARTMENT: Public Works & Utilities

MONTH OF: November 2016

Accomplishments:

- The crew put up holiday lights on Monona Drive light poles.
- Leaf collection started the week of October 17th. All three trucks are participating daily, and will continue throughout November. Collection will stop once we have measurable snow or snow that stays on the ground.
- The crew completed needed street sign repairs for the month.
- Winterizing of fire hydrants has been completed.
- Another round of street sweeping was completed in November.
- The crew completed needed tree removals in November.
- The crew cleaned the DPW yard of debris for November.
- The crew completed our last round of mowing for the year.
- Annual audiograms were completed for 2016.

Major Projects / Issues:

- Strand Associates is in the final design phase for the 2017 road reconstruction project. This project will be put out for bids within the next month.
- The final public information meeting for the 2017 Road Reconstruction Project was held on Thursday, November 10th at the Monona Community Center.
- Strand Associates completed the Bridge Rehabilitation Study, a capital engineering project for 2016. The study will be used as a guide for future maintenance and repairs of the city's six bridges. The study will be provided to the public works Committee at the December meeting.

In Progress / Routine Duties:

- Completed meter changes and meter reading for the month.
- Completed daily rounds at the wells and lift stations, collected required water samples, and complete diggers hotline locates for the month.
- Clean floor drains at the shop, complete inventory of shop items, and complete shop maintenance for the month.
- Coordinate City projects with our engineers.
- Continuing with research and review of specifications for vehicles scheduled to be replaced in 2017.

Upcoming Objectives / Events:

- Begin preparing specifications for 2017 capital equipment purchases, and complete road review for 2017 street maintenance projects.

2017 Road Reconstruction Project Update/Schedule:

Tonyawatha; Winnequah to Progressive, 2,376'
Schultz; Tonyawatha to Winnequah, 381'
Dean, Winnequah to Tonyawatha, 634'
Progressive, Tonyawatha to Winnequah, 264'
Total Length; 3,655'

Schedule:

- 90% design completed
- Public Information Meeting 1 – July 19, 2016
- Public Information Meeting 2 – July 21, 2016
- Public Information Meeting 3 – November 10, 2016

MONTHLY DEPARTMENT HEAD REPORT TO COUNCIL

- Final plans and specifications – end of November
- Bid advertisement – early January
- Bid award meetings – February 2017
- Construction begins – April 2017
- Construction ends – September 2017

(Tentative for 2018)

Bridge Rd; Broadway to Winnequah, 1,003'

McKenna Road, Dean to Greenway, 1,267'

Personnel:

- All staff positions are filled.