

AGENDA
REGULAR MEETING
PUBLIC SAFETY COMMITTEE
City Hall – Large Conference
Room 5211 SCHLUTER ROAD
Wednesday – April 28, 2021
6:00 P.M.

Remote Teleconference Meeting via
ZOOM

**NOTICE OF ELECTRONIC
MEETING**

Due to the current state of emergency because of the COVID-19 pandemic, this meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present. In accordance with Wisconsin law, the meeting will remain open to the public. The public may still attend in person at the location stated in this agenda. However, due to the need to maintain social distancing in accordance with Emergency Order #10 of Public Health Madison & Dane County dated November 17, 2020, and the limited physical space available, the public is encouraged and requested to attend via electronic means. Directions to do so are listed at the bottom of this agenda. Upon reasonable notice, the needs of disabled individuals will be accommodated through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at 608-222-2525.

1. Call to Order
2. Roll Call
3. Approval of Minutes
 - a) February 24, 2021
4. Appearances
 - a) Currently no one registered
5. Unfinished Business
 - a) Discussion and Action of Resolution 5-21-739 An Ordinance Repealing Chapter 168-3 of the Code of Ordinances Requiring Registration and Licensing of Bicycles.
6. New Business
 - a) Discussion of street safety for cars, bikes and pedestrians
7. Review Monthly Financial Reports: Law Enforcement, Fire Protection, Emergency Communications and Ambulance
8. Discussion of future agenda items.
9. Reports
 - a) Fire Department

- b) Police Department
- c) Building and Code Inspection
- d) Police and Fire Commission

10. Next meeting date: May 26, 2021

11. Adjournment

DIRECTIONS TO ATTEND MEETING ELECTRONICALLY

You may attend via videoconference at <https://zoom.us/j/99439075191> or by downloading the free Zoom program to your computer at <https://zoom.us/download>. At the date and time of the meeting log on through the Zoom program and enter Meeting ID: 994 3907 5191.

You may attend via telephone conference by calling the following phone number:

PHONE NUMBER: 1-312-626-6799 / MEETING ID: 994 3907 5191, FOLLOWED BY #

Please mute your phone when not speaking to ensure best possible audio quality.

PUBLIC APPEARANCE BY ZOOM

Persons interested in publicly appearing before the Public Safety Committee via computer or phone on the Zoom application are asked to submit an [Appearance Before a Committee form](#) so that we can accommodate all online and phone requests to speak. Please submit your form as soon as possible. Requests will be accepted before and during the meeting until the Appearances section is closed. Requests submitted after the Appearances section is closed will not be able to speak. Link to form:

<https://www.mymonona.com/FormCenter/CommitteeApplication-11/Appearance-Before-a-Committee-Citizen-Co-82>

WRITTEN COMMENTS

You can send written comments on agenda items by emailing <mailto:sdeuman@ci.monona.wi.us>.

**CITY OF MONONA
PUBLIC SAFETY COMMITTEE
Conference Room
5211 Schluter Road
Wednesday- February 24, 2021**

MINUTES

1. Call to Order: Chair Thomas called the meeting to order at 6:03 pm

2. Roll Call:

Committee Members Present: Jim Bisbee (ZOOM), Glenn Rehberg (ZOOM), Larry Reed (ZOOM), Kathy Thomas (ZOOM), Nancy Moore (ZOOM), Joe Fontaine (ZOOM), Chris Henderson (ZOOM), Angela Davis (ZOOM) and Connie Miley (ZOOM).

Committee Members Absent: None

Staff Present: Interim Police Chief Deuman (ZOOM), Fire Chief McMullen (ZOOM) and Lieutenant Curtis Wiegel (ZOOM).

Others Present: Mary Delaney (ZOOM) Nadia Dominguez (ZOOM) and Kristie Goforth (ZOOM).

3. Minutes: A motion was made by Bisbee, seconded by Fontaine, to approve the minutes of the January 27, 2021 meeting. Minutes approved as corrected.

4. Appearances:

No one registered

5. Unfinished Business:

a) Discussion of Bike Registration

Chief Deuman advised that Madison has not yet decided what type of relationship they wish to have with a national program nor which of the two national programs will best meet their needs. Currently their website directs citizens register with either company. Contact believes UW Transportation will likely do the same as the City of Madison once a decision is made. Also advised there was a push in Fitchburg to change their registration program.

Chief Deuman reached out to Bike Fitchburg, Inc., their local advocacy group, who hope to propose repeal of the mandatory bicycle registration in favor of Bike Index. Steve Arnold with Bike Fitchburg looked into both national registries and indicated a preference for Bike Index for various reasons to include cost and quality of stickers, as well as, web and app user interfaces. The proposal was in beginning stages of being

discussed at Bicycle Committee level. No action has yet been taken by the City of Fitchburg. Will report back as I hear any updates.

b) Discussion of Public Education Initiative

Further discussions about topics for Public Education Initiative. Suggestions included creating a “Top 10” list of calls for service that could be circulated or printed on a magnet or other media (newsletter). Also suggestions for environmental and at home safety tips, e.g. preventing falls, ice safety.

Committee believes these are topics that are easy for citizens to do and doesn't cost anyone money to follow the tips. Also believe local examples tend to get more attention of the community than national stories. Much more of an impact when they can relate it to something close to home.

6. New Business:

a) Discuss and Take Action on SRO MOU

Alder Thomas explained the date of contract and plan for schools to go back to in person. Also advised there will be a committee formed to evaluation the role of the SRO in the schools and determine their suggestions to the School about continuation of the SRO program.

Member Rehberg advised DOJ Office of school safety provides recommendations on this topic. MOU needs to work for both school and LEA (Law Enforcement Agency). This MOU particular mentions the role of the SRO not being involved in discipline which is national best practice. The MOU also spells out finances which is also important. Further it specifically calls out SRO to be trained in student seclusion and restraint which is the school policy on how they try to manage students who may be acting out.

Member Rehberg had one recommendation that the MOU should mention a requirement of the SRO to attending a nationally accredited SRO program to understand the role. Current SRO has been to this training so is not a current issue but believed it seems like an appropriate thing to include in future MOU.

Member Rehberg made a motion to recommend approval of contract as written with recommendation that future MOU has a clause that the SRO should, as soon as practical, receive training from NASRO or other national organization. Second by Member Reed. Motion carries.

7. Review Monthly Financial Reports: Law Enforcement, Fire Protection, Emergency Communications and Ambulance.

Financial to be discussed with department reports. No discussion.

8. Discussion of future agenda items.

No future items discussed.

9. Reports:

Fire:

- Delay in billing due to account not being established. As of Jan. 25 account set up and billing has begun. By next month should have monthly reports
- 71 EMS so far this month, missed 12.
- 55 Fire Calls to date
- Medic 62 being staffed 26 – 28 hours per week allowing us to take a couple calls. This is not costing the City any extra.
- Have 3 additional staff members in EMT training.
- COVID vaccines are not making it to local pharmacies. Attempted to have MOFD as vaccination location but DHS denied request. Have reached out to Senior Center to address any needs for Seniors who need rides to get vaccinated.
- FEMA grant for breathing apparatus has been approved, expected in June. Working on another FEMA grant for approximately \$100,000 due in March and an AARP grant that will allow MOFD and Senior Center to work with Seniors to provide Knox boxes.
- MOFD donated \$500 to the Friends of the Monona Seniors to help fund programs and Senior services.
- Got written permission from cardiac arrest victim so going to putting out information/PSA in the next month. This will go in newsletter.

Police:

- Total Calls for Service (CFS) in Jan 920 and so far Feb 667
- December and January Monthly Reports were sent to all members.
- Two successful deployments of Tire Deflation Devices
- CRO Reynolds participated in Polar Plunge
- In January added article to the first City Newsletter
- Scam calls are surfacing again

Building Inspection:

- No current report available.

Police and Fire Commission:

- Had a listening session on Feb. 9
- Community survey closed last Friday and recruitment closed Monday
- Haven't seen results yet but expect them soon at which time we will meet again.

10. Next meeting date: March 24, 2021

11. Adjournment: Motion was made by Reed, second by Angela, to adjourn. Motion approved unanimously at 7:01 pm.

Ordinance No. 5-21-739
Monona Common Council

**AN ORDINANCE REPEALING CHAPTER 168-3 OF THE CODE OF ORDINANCES
REQUIRING REGISTRATION AND LICENSING OF BICYLCES**

WHEREAS, chapter 168-3 of the Monona Code of Ordinances requires that all bicycle owners within the City register and license their bicycles with 10 days of acquisition; and,

WHEREAS, the intent of this requirement is to make it easier to return lost or stolen bicycles to their owners; however, the registration is vastly underutilized but residents and bicycle dealers alike, making it ineffective; and,

WHEREAS, the City of Madison recently repealed its bicycle registration ordinance and plans to move toward the use of a free national bike registration program to assist with bicycle recovery; and,

WHEREAS, the City of Madison has indicated that it plans to encourage other local municipalities to use the same national program which would not only be free for residents and easier to use, but would be more effective in locating lost and stolen bikes; and,

NOW, THEREFORE, the Common Council of the City of Monona, Dane County, Wisconsin, do ordain as follows:

SECTION 1. Section 168-3 of the Code of Ordinances is hereby repealed.

SECTION 2. This Ordinance shall take effect upon passage and publication by law.

Adopted this _____ day of _____, 2021.

BY ORDER OF THE CITY COUNCIL
CITY OF MONONA, WISCONSIN

Mary K. O'Connor
Mayor

ATTEST:

Joan Andrusz
City Clerk

Approval Recommended By: Public Safety Committee – _____

Approved As To Form By: William S. Cole, City Attorney – _____

Current section to be repealed:

§ 168-3 Registration and licensing of bicycles.

- A. Registration of bicycles. No person shall ride or use a bicycle customarily kept in the City of Monona upon any public street, highway or alley in the City unless licensed and registered as herein provided.
- B. Registration form. Every owner or operator of any bicycle within the City shall, within 10 days of the acquisition of such bicycle, file and register with the Police Department his or her name and address, the name of the manufacturer of the bicycle, its identification number, style and a general description of the bike.
- C. Bicycle license. The Police Department shall provide and keep at the City Hall a suitable record of applications and registrations under this section. On receipt of payment of the license fee, the Department shall provide a suitable identification sticker or plate upon which shall be printed or stamped a distinguishing number. The owner shall affix and keep affixed to the bicycle for which identification is issued the original sticker or plate and shall keep the same clean and visible at all times. An unregistered bicycle may be impounded by the Police Department for a period of time not to exceed 30 days.
- D. License fee. The fee for such sticker or plate shall be as prescribed by the City's Fee Schedule. Such licenses are not transferable from person to person or bicycle to bicycle.
- E. Safe condition. No bicycle shall be registered which is in unsafe mechanical condition. The Chief of Police may suspend the registration of and remove the identification sticker or plate from any bicycle operated contrary to state law and City ordinance or operated while in unsafe mechanical condition, such suspension and removal to continue for not to exceed 30 days, provided such registration shall not be reinstated or such identification sticker or plate replaced while such bicycle is in unsafe condition. Such suspension and removal shall be in addition to other penalties provided hereunder.
- F. Cancellation or registration. The Police Department may cancel the registration of and remove the identification license from, or impound for a period of time not to exceed 30 days, any bicycle being operated upon any street in the City in an unsafe manner or in violation of any state law or local ordinance, and such cancellation of registration and removal of license or impoundment shall be in addition to the other penalties provided hereunder.

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>LAW ENFORCEMENT</u>						
100-52-52100-110	POLICE SALARIES	58,166.89	417,086.55	1,649,440.00	1,232,353.45	25.29
100-52-52100-112	SHIFT DIFF, COMMAND, & FTO	590.40	4,094.84	14,000.00	9,905.16	29.25
100-52-52100-117	LONGEVITY PAY	.00	.00	500.00	500.00	.00
100-52-52100-118	LEAVE WAGES	.00	3,695.61	35,000.00	31,304.39	10.56
100-52-52100-119	SCHOOL CROSSING GUARD	.00	.00	5,712.00	5,712.00	.00
100-52-52100-120	POLICE OVERTIME	2,124.17	14,826.61	90,000.00	75,173.39	16.47
100-52-52100-121	POLICE OVERTIME - GRANT	1,696.62	8,662.25	30,000.00	21,337.75	28.87
100-52-52100-130	FICA	4,607.64	34,468.60	139,586.00	105,117.40	24.69
100-52-52100-131	WISCONSIN RETIREMENT	7,438.83	54,661.78	215,618.00	160,956.22	25.35
100-52-52100-132	LIFE & DISABILITY INSURANCE	54.37	219.32	1,200.00	980.68	18.28
100-52-52100-133	HEALTH INSURANCE	23,097.79	96,322.94	303,282.00	206,959.06	31.76
100-52-52100-134	PROFESSIONAL DEVELOPMENT	149.00	279.00	8,000.00	7,721.00	3.49
100-52-52100-135	FITNESS INCENTIVE PROGRAM	.00	.00	2,000.00	2,000.00	.00
100-52-52100-137	UNIFORM ALLOWANCE	.00	11,675.00	17,200.00	5,525.00	67.88
100-52-52100-221	TELEPHONE	.00	464.29	3,500.00	3,035.71	13.27
100-52-52100-240	SERVICE CONTRACTS-OFFICE EQUIP	.00	928.50	800.00	(128.50)	116.06
100-52-52100-310	OFFICE SUPPLIES	80.06	378.27	1,800.00	1,421.73	21.02
100-52-52100-340	POLICE SUPPLIES	199.02	3,311.70	8,000.00	4,688.30	41.40
100-52-52100-345	POLICE OPERATING EXPENSES	387.80	590.63	4,000.00	3,409.37	14.77
100-52-52100-350	EQUIPMENT MAINT & REPAIR	.00	.00	1,250.00	1,250.00	.00
100-52-52100-351	DATA PROCESSING EQUIP REPAIR	.00	30.00	1,250.00	1,220.00	2.40
100-52-52100-360	VEHICLE MAINT & REPAIR	2,391.14	4,377.82	10,000.00	5,622.18	43.78
100-52-52100-361	COMMUNITY EVENTS	.00	.00	500.00	500.00	.00
100-52-52100-370	FUELS & ADDITIVES	2,436.23	7,182.77	33,000.00	25,817.23	21.77
100-52-52100-810	EQUIPMENT	.00	181.52	6,000.00	5,818.48	3.03
	TOTAL LAW ENFORCEMENT	103,419.96	663,438.00	2,581,638.00	1,918,200.00	25.70

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>FIRE PROTECTION</u>						
100-52-52200-110	FIRE SALARIES	13,228.56	92,690.31	350,695.00	258,004.69	26.43
100-52-52200-118	LEAVE WAGES	.00	1,921.44	6,500.00	4,578.56	29.56
100-52-52200-119	WAGES PART-TIME	.00	467.22	6,500.00	6,032.78	7.19
100-52-52200-120	OVERTIME	546.18	2,771.21	12,500.00	9,728.79	22.17
100-52-52200-130	FICA	1,675.01	9,963.33	28,779.00	18,815.67	34.62
100-52-52200-131	WISCONSIN RETIREMENT	1,653.13	11,615.40	43,772.00	32,156.60	26.54
100-52-52200-132	LIFE & DISABILITY INSURANCE	12.74	50.96	100.00	49.04	50.96
100-52-52200-133	HEALTH INSURANCE	4,403.96	19,584.59	60,614.00	41,029.41	32.31
100-52-52200-134	PROFESSIONAL DEVELOPMENT	80.00	1,087.64	1,500.00	412.36	72.51
100-52-52200-137	UNIFORM ALLOWANCE	.00	42.19	2,500.00	2,457.81	1.69
100-52-52200-150	PHYSICAL EXAMINATIONS	.00	.00	1,600.00	1,600.00	.00
100-52-52200-191	WI LENGTH OF SERVICE AWARD	.00	1,600.00	11,000.00	9,400.00	14.55
100-52-52200-221	TELEPHONE	25.04	319.56	1,300.00	980.44	24.58
100-52-52200-222	WATER & SEWER UTILITIES	.00	440.75	1,400.00	959.25	31.48
100-52-52200-310	OFFICE SUPPLIES	16.95	141.17	500.00	358.83	28.23
100-52-52200-312	POSTAGE	.00	.00	100.00	100.00	.00
100-52-52200-340	FIREFIGHTER SUPPLIES	577.84	816.51	2,000.00	1,183.49	40.83
100-52-52200-350	EQUIPMENT MAINT & REPAIR	.00	2,199.28	15,000.00	12,800.72	14.66
100-52-52200-351	BUILDING MAINT & REPAIR	.00	.00	500.00	500.00	.00
100-52-52200-370	FUELS & ADDITIVES	524.83	1,316.54	4,500.00	3,183.46	29.26
100-52-52200-372	FIREFIGHTER PAID ON CALL	4,045.00	15,653.48	37,000.00	21,346.52	42.31
100-52-52200-373	FIRE PREVENTION & EDUCATION	.00	.00	1,500.00	1,500.00	.00
100-52-52200-800	FIRE PAID ON PREMIS	4,365.00	18,135.00	46,000.00	27,865.00	39.42
100-52-52200-810	FIREFIGHTER EQUIPMENT	.00	1,038.15	6,000.00	4,961.85	17.30
	TOTAL FIRE PROTECTION	31,154.24	181,854.73	641,860.00	460,005.27	28.33
<u>INSPECTIONS</u>						
100-52-52400-110	SALARIES	972.07	4,736.99	21,204.00	16,467.01	22.34
100-52-52400-130	FICA	74.36	362.39	1,622.00	1,259.61	22.34
100-52-52400-214	WEIGHTS & MEASURES	.00	.00	4,400.00	4,400.00	.00
100-52-52400-221	TELEPHONE	.00	1.00	.00	(1.00)	.00
100-52-52400-230	INSPECTION SERVICES	.00	14,839.36	60,000.00	45,160.64	24.73
100-52-52400-320	PUBLICATIONS	.00	.00	150.00	150.00	.00
100-52-52400-370	FUELS & ADDITIVES	69.80	123.69	400.00	276.31	30.92
	TOTAL INSPECTIONS	1,116.23	20,063.43	87,776.00	67,712.57	22.86

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>EMERGENCY COMMUNICATIONS</u>						
100-52-52600-110	DISPATCH SALARIES	9,950.08	69,650.56	236,982.00	167,331.44	29.39
100-52-52600-112	SHIFT DIFFERENTIAL	156.00	1,168.65	3,600.00	2,431.35	32.46
100-52-52600-118	LEAVE WAGES	.00	1,264.90	8,500.00	7,235.10	14.88
100-52-52600-119	WAGES, PART-TIME	.00	.00	9,500.00	9,500.00	.00
100-52-52600-120	DISPATCH OVERTIME	1,325.10	4,472.10	13,000.00	8,527.90	34.40
100-52-52600-130	FICA	824.50	5,672.79	20,776.00	15,103.21	27.30
100-52-52600-131	WISCONSIN RETIREMENT	771.62	5,167.59	17,691.00	12,523.41	29.21
100-52-52600-132	LIFE & DISABILITY INSURANCE	5.84	23.36	100.00	76.64	23.36
100-52-52600-133	HEALTH INSURANCE	6,387.20	23,615.39	64,332.00	40,716.61	36.71
100-52-52600-134	PROFESSIONAL DEVELOPMENT	.00	.00	2,800.00	2,800.00	.00
100-52-52600-214	CRIMINAL RECORD CHECKS	224.00	266.00	2,300.00	2,034.00	11.57
100-52-52600-240	SERVICE CONTRACTS	233.36	75,836.94	86,516.00	10,679.06	87.66
100-52-52600-340	DISPATCH SUPPLIES	.00	42.62	1,500.00	1,457.38	2.84
	TOTAL EMERGENCY COMMUNICATIONS	19,877.70	187,180.90	467,597.00	280,416.10	40.03
<u>HIGHWAY & STREET ADMINISTRATIO</u>						
100-53-53100-111	SUPERINTENDENT SALARY	2,478.54	17,349.78	40,896.00	23,546.22	42.42
100-53-53100-130	FICA	179.04	1,284.99	3,129.00	1,844.01	41.07
100-53-53100-131	WISCONSIN RETIREMENT	167.30	1,171.10	2,760.00	1,588.90	42.43
100-53-53100-132	LIFE & DISABILITY INSURANCE	.83	3.32	25.00	21.68	13.28
100-53-53100-133	HEALTH INSURANCE	1,353.15	5,412.60	11,190.00	5,777.40	48.37
100-53-53100-134	PROFESSIONAL DEVELOPMENT	.00	651.94	1,200.00	548.06	54.33
	TOTAL HIGHWAY & STREET ADMINISTRATIO	4,178.86	25,873.73	59,200.00	33,326.27	43.71
<u>SHOP, MACHINERY & BUILDINGS</u>						
100-53-53200-110	MECHANIC & BUILDING SALARIES	1,693.25	14,572.86	57,516.00	42,943.14	25.34
100-53-53200-111	SHOP SALARIES	1,555.89	16,650.63	40,081.00	23,430.37	41.54
100-53-53200-120	OVERTIME	.00	48.45	200.00	151.55	24.23
100-53-53200-130	FICA	238.25	2,305.90	7,481.00	5,175.10	30.82
100-53-53200-131	WISCONSIN RETIREMENT	219.30	2,110.91	6,699.00	4,588.09	31.51
100-53-53200-132	LIFE & DISABILITY INSURANCE	.56	1.75	25.00	23.25	7.00
100-53-53200-133	HEALTH INSURANCE	213.81	2,076.43	31,467.00	29,390.57	6.60
100-53-53200-220	GAS & ELECTRIC UTILITIES	1,803.42	7,185.13	18,000.00	10,814.87	39.92
100-53-53200-221	TELEPHONE	.00	1,173.35	4,000.00	2,826.65	29.33
100-53-53200-222	WATER & SEWER UTILITIES	1,916.27	1,916.27	7,800.00	5,883.73	24.57
100-53-53200-349	GARAGE MATERIAL SUPPLY	905.41	6,737.40	16,500.00	9,762.60	40.83
100-53-53200-350	REPAIR & MAINT SUPPLIES	2,223.39	7,851.12	16,000.00	8,148.88	49.07
	TOTAL SHOP, MACHINERY & BUILDINGS	10,769.55	62,630.20	205,769.00	143,138.80	30.44

CITY OF MONONA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2021

AMBULANCE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES</u>						
205-41-41110-000	GENERAL PROPERTY TAXES	.00	.00	208,358.00	(208,358.00)	.00
	TOTAL TAXES	.00	.00	208,358.00	(208,358.00)	.00
<u>INTERGOVERNMENTAL REVENUE</u>						
205-43-43520-000	PUBLIC SAFETY AIDS	.00	(2,460.60)	3,100.00	(5,560.60)	(79.37)
	TOTAL INTERGOVERNMENTAL REVENUE	.00	(2,460.60)	3,100.00	(5,560.60)	(79.37)
<u>PUBLIC CHARGES FOR SERVICE</u>						
205-46-46230-000	AMBULANCE FEE	1,387.15	18,269.61	465,000.00	(446,730.39)	3.93
	TOTAL PUBLIC CHARGES FOR SERVICE	1,387.15	18,269.61	465,000.00	(446,730.39)	3.93
<u>OTHER FINANCING SOURCES</u>						
205-49-49300-000	FUND BALANCE APPLIED	.00	(1,983.06)	.00	(1,983.06)	.00
	TOTAL OTHER FINANCING SOURCES	.00	(1,983.06)	.00	(1,983.06)	.00
	TOTAL FUND REVENUE	1,387.15	13,825.95	676,458.00	(662,632.05)	2.04

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2021

AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>AMBULANCE</u>						
205-52-52300-110	EMS SALARIES	13,667.51	95,762.93	361,231.00	265,468.07	26.51
205-52-52300-118	LEAVE WAGES	.00	1,921.44	6,500.00	4,578.56	29.56
205-52-52300-119	WAGES, PART TIME	3,146.00	17,913.92	62,000.00	44,086.08	28.89
205-52-52300-120	OVERTIME	546.17	2,771.15	12,500.00	9,728.85	22.17
205-52-52300-130	FICA	1,274.01	9,022.92	33,831.00	24,808.08	26.67
205-52-52300-131	WISCONSIN RETIREMENT	1,682.76	11,822.65	45,142.00	33,319.35	26.19
205-52-52300-132	LIFE & DISABILITY INSURANCE	13.77	55.08	100.00	44.92	55.08
205-52-52300-133	HEALTH INSURANCE	4,606.26	20,562.54	65,704.00	45,141.46	31.30
205-52-52300-134	PROFESSIONAL DEVELOPMENT	650.00	6,713.96	10,500.00	3,786.04	63.94
205-52-52300-137	UNIFORM ALLOWANCE	.00	248.48	4,000.00	3,751.52	6.21
205-52-52300-140	EMS STIPENDS	195.00	1,020.00	3,000.00	1,980.00	34.00
205-52-52300-150	PHYSICAL EXAMINATIONS	473.99	473.99	1,600.00	1,126.01	29.62
205-52-52300-221	TELEPHONE	3.24	234.00	1,500.00	1,266.00	15.60
205-52-52300-240	SERVICE CONTRACTS	.00	12,694.72	33,000.00	20,305.28	38.47
205-52-52300-310	OFFICE SUPPLIES	.00	.00	250.00	250.00	.00
205-52-52300-340	EMS SUPPLIES	1,682.46	6,669.88	18,500.00	11,830.12	36.05
205-52-52300-341	DUES & SUBSCRIPTION	.00	.00	3,000.00	3,000.00	.00
205-52-52300-350	EQUIPMENT MAINT & REPAIR	.00	.00	4,000.00	4,000.00	.00
205-52-52300-370	FUELS & ADDITIVES	504.48	1,150.11	5,100.00	3,949.89	22.55
205-52-52300-810	EMS EQUIPMENT	.00	1,009.98	3,000.00	1,990.02	33.67
	TOTAL AMBULANCE	<u>28,445.65</u>	<u>190,047.75</u>	<u>674,458.00</u>	<u>484,410.25</u>	<u>28.18</u>
<u>TRANSFERS</u>						
205-52-59210-100	TRANSFER TO GENERAL FUND	.00	.00	2,000.00	2,000.00	.00
	TOTAL TRANSFERS	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>.00</u>
	TOTAL FUND EXPENDITURES	<u>28,445.65</u>	<u>190,047.75</u>	<u>676,458.00</u>	<u>486,410.25</u>	<u>28.09</u>
	NET REVENUES OVER EXPENDITURES	<u>(27,058.50)</u>	<u>(176,221.80)</u>	<u>.00</u>	<u>(176,221.80)</u>	<u>.00</u>