

AGENDA

**MASS TRANSIT COMMISSION
WENDESDAY
AUGUST 7, 2019
MONONA CITY HALL
6:30 P.M.**

1. Call To Order
2. Roll Call
3. Appearances
5. Unfinished Business
 - A. 2019 Ridership Report
 - B. Update of First Student
6. New Business
 - A. Approval of the 2020 Operating Budget
 - B. Update on talks with Madison Metro
 - C. Bus Stop Update
7. Adjournment

NOTE: Upon reasonable notice, the City of Monona will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Marc Houtakker at (608) 222-2525 (not a TDD telephone number), FAX: (608) 222-9225, or through the City Police Department TDD telephone number 441-0399.

The public is notified that any final action taken at a previous meeting may be reconsidered pursuant to the City of Monona ordinances. A suspension of the rules may allow for final action to be taken on an item of New Business.

It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. Any governmental body at the above stated meeting will take no action other than the governmental body specifically referred to above in this notice.

MH

Ridership Report
Monona Express

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Variance
Jan	529	843	979	878	789	871	988	844	983	1,136	1,053	(83)
Feb	515	862	827	781	799	841	921	949	968	1,105	1,183	78
Mar	542	943	1,031	760	791	883	921	1,055	1,090	1,163	1,100	(63)
Apr	551	826	839	668	767	918	830	882	909	1,157	1,121	(36)
May	465	801	717	707	731	757	689	719	955	966	1,019	53
Jun	529	743	746	560	635	644	694	770	905	780	909	129
Jul	543	686	607	548	628	604	662	597	794	940	921	(19)
Aug	541	635	638	591	643	556	626	746	983	1,016		-
Sep	690	718	671	535	606	795	771	843	856	993		-
Oct	798	722	698	590	686	866	752	885	971	1,116		-
Nov	924	724	682	589	687	814	712	892	1,036	1,002		-
Dec	840	726	690	508	707	847	717	865	902	795		-
	7,467	9,229	9,125	7,715	8,469	9,396	9,283	10,047	11,352	12,169		59

Monona Lift

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Riders	Variance
Jan	501	639	567	623	535	439	457	419	468	438	367		(71)
Feb	528	701	553	559	497	437	476	501	466	382	414		32
Mar	585	819	698	605	561	436	575	489	559	473	475		2
Apr	607	726	541	482	552	533	482	408	428	455	548		93
May	484	701	539	601	576	526	430	478	498	471	529		58
Jun	601	632	606	545	498	542	463	530	470	486	450		(36)
Jul	549	590	482	615	577	513	479	408	404	457	551		94
Aug	595	533	519	651	580	489	484	529	458	534			-
Sep	601	632	555	683	513	518	535	523	477	484			-
Oct	328	366	580	529	599	521	557	565	479	562			-
Nov	507	644	551	540	438	406	467	503	455	503			-
Dec	535	545	526	539	489	489	478	497	464	448			-
	6,421	7,528	6,717	6,972	6,415	5,849	5,883	5,850	5,626	5,693	3,334		172
Total	13,888	16,757	15,842	14,687	14,884	15,245	15,166	15,897	16,978	17,862	3,334		231

MAY Date	Ridership AM Loop				Total
	1	2	3	4	
1	2	8	8	5	23
2	3	8	14	10	35
3	2	6	9	5	22
6	1	5	12	7	25
7	3	6	7	9	25
8	2	7	12	8	29
9	2	6	16	7	31
10	2	6	6	5	19
13	2	3	12	8	25
14	4	5	8	11	28
15	1	5	9	7	22
16	2	7	10	5	24
17	2	2	11	5	20
20	4	2	12	7	25
21	3	4	8	11	26
22	2	3	12	9	26
23	3	3	10	5	21
24	4	4	7	4	19
28	3	4	7	8	22
29	3	2	9	8	22
30	3	7	9	7	26
31	3	3	9	8	23
0	-	-	-	-	-
Total	56	106	217	159	538
Total days	22	22	22	22	22
Avg per Day	3	5	10	7	24

Ridership
AM Loop

JUNE
Date

	1	2	3	4	Total
3	5	4	8	7	24
4	3	8	7	6	24
5	3	3	8	5	19
6	3	7	9	3	22
7	2	2	8	5	17
10	2	7	10	7	26
11	4	5	6	6	21
12	4	3	11	7	25
13	2	7	9	6	24
14	2	3	8	3	16
17	4	4	8	9	25
18	3	7	8	11	29
19	2	6	10	11	29
20	2	5	9	6	22
21	1	5	11	6	23
24	5	5	7	10	27
25	3	10	9	9	31
26	4	6	9	8	27
27	3	4	10	7	24
28	3	5	11	3	22
0	-	-	-	-	-
0	-	-	-	-	-
0	-	-	-	-	-
Total	60	106	176	135	477
Total days	20	20	20	20	20
Avg per Day	3	5	9	7	24

JULY Date	Ridership AM Loop				Total
	1	2	3	4	
1	8	4	7	7	26
2	9	4	10	7	30
3	6	3	5	5	19
5	4	1	2	2	9
8	5	2	10	7	24
9	2	3	8	7	20
10	5	3	12	6	26
11	3	5	9	5	22
12	3	3	7	7	20
15	3	11	9	7	30
16	5	10	7	6	28
17	3	6	7	7	23
18	4	3	10	7	24
19	2	7	5	7	21
22	1	6	8	11	26
23	3	7	9	9	28
24	2	3	8	8	21
25	1	5	13	5	24
26	1	4	8	4	17
29	1	7	12	8	28
30	1	-	8	6	15
31	1	6	9	6	22
Total	73	103	183	144	503
Total days	22	22	22	22	22
Avg per Day	3	5	8	7	23

MAY Date	Ridership PM Loop				Total
	1	2	3	4	
1	7	11	4	2	24
2	6	12	8	4	30
3	4	3	5	2	14
6	8	9	5	2	24
7	10	9	6	1	26
8	8	12	5	2	27
9	7	12	5	2	26
10	10	7	-	2	19
13	11	13	2	2	28
14	11	7	4	2	24
15	6	8	5	1	20
16	7	8	6	3	24
17	4	4	3	2	13
20	7	7	5	2	21
21	8	10	5	2	25
22	12	5	3	1	21
23	6	6	4	1	17
24	4	5	3	2	14
28	8	8	4	3	23
29	7	6	4	1	18
30	8	4	6	2	20
31	8	5	8	2	23
0	-	-	-	-	-
Total	167	171	100	43	481
Total days	22	22	22	22	22
Avg per Day	8	8	5	2	22

Ridership

PM Loop

JUNE

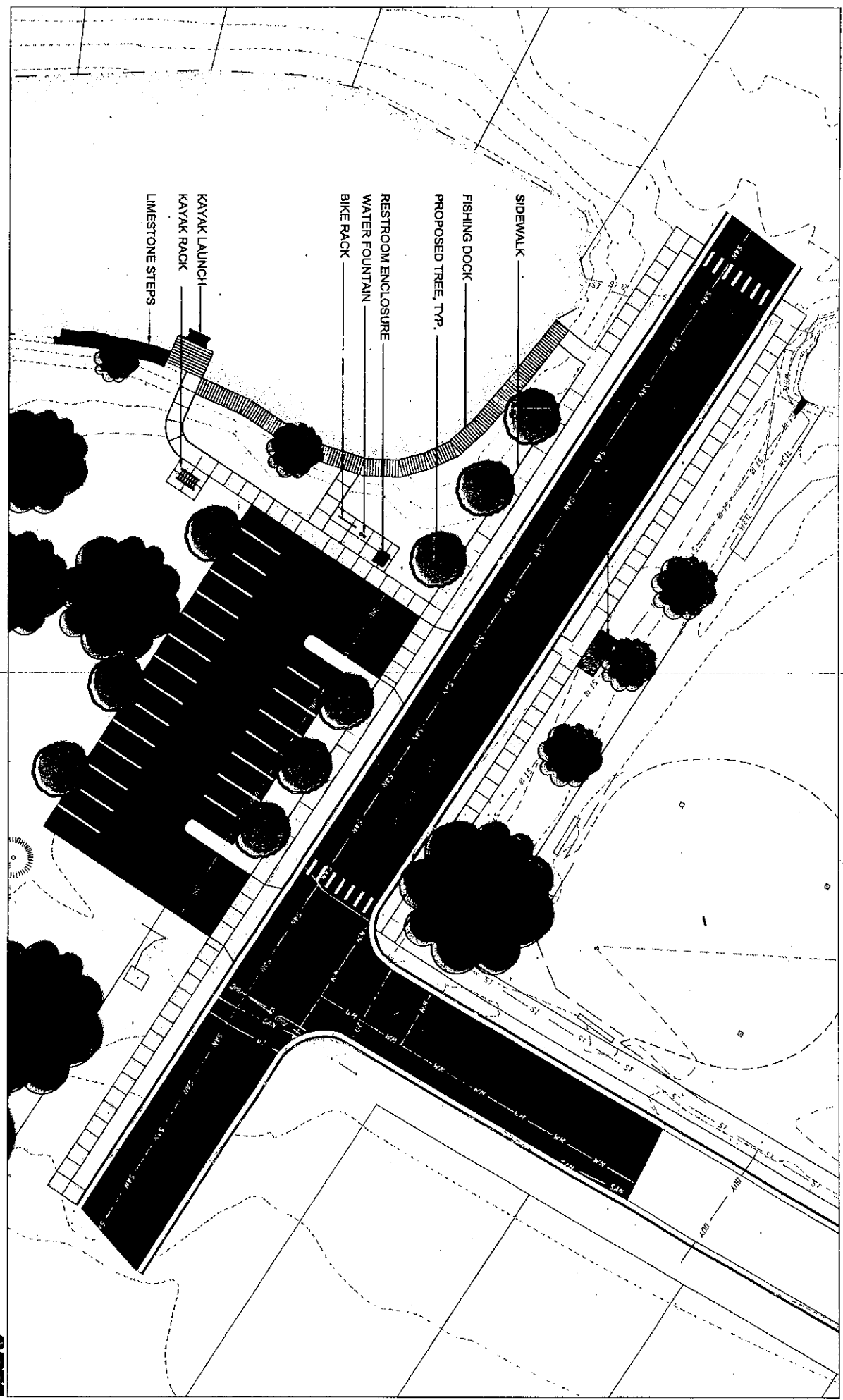
Date	1	2	3	4	Total
3	9	9	6	2	26
4	9	4	5	2	20
5	5	5	5	3	18
6	6	7	4	2	19
7	6	6	1	2	15
10	7	8	4	1	20
11	5	7	5	2	19
12	6	11	5	3	25
13	6	10	3	3	22
14	3	5	-	4	12
17	7	10	7	2	26
18	10	8	5	2	25
19	8	6	3	1	18
20	11	8	6	3	28
21	10	5	4	4	23
24	9	7	4	2	22
25	10	8	7	3	28
26	8	6	5	1	20
27	6	12	4	2	24
28	10	5	4	3	22
0	-	-	-	-	-
0	-	-	-	-	-
0	-	-	-	-	-
Total	151	147	87	47	432
Total days	20	20	20	20	20
Avg per Day	8	7	4	2	22

JULY Date	Ridership AM Loop				Total
	1	2	3	4	
1	6	5	5	3	19
2	9	6	5	3	23
3	8	6	4	1	19
5	3	1	3	1	8
8	6	6	4	1	17
9	5	8	4	4	21
10	4	8	5	3	20
11	6	7	3	2	18
12	6	7	4	3	20
15	7	11	4	4	26
16	10	10	3	1	24
17	6	10	3	2	21
18	6	6	4	2	18
19	3	6	2	2	13
22	10	9	4	-	23
23	7	11	4	-	22
24	6	7	3	3	19
25	7	7	4	4	22
26	3	4	2	1	10
29	7	10	6	1	24
30	3	4	3	2	12
31	8	8	3	-	19
Total	136	157	82	43	418
Total days	22	22	22	22	22
Avg per Day	6	7	4	2	19

Madison Metro Transit
Calculation of Partner's Annual Investment in Metro Service

Partner: City of Monona

Partner's Annual Vehicle Hours	4,626.0
Total Annual System Costs per Total Annual System Vehicle Hours	<u>\$.138.00</u>
Partner's Share of Total Annual System Costs	\$ 638,388
Less Partner's Share of Annual Operating Revenues	
Fixed Route Passenger Revenue	\$ 125,000
Paratransit Service Revenue	\$ 30,000
Miscellaneous Revenue	<u>\$ 20,000</u>
Total Operating Revenue	<u>\$ 175,000</u>
Partner's Annual Gross Deficit	\$ 463,388
Less Partner's Share of Capital, Federal & State Aid	
Capital Aid	\$ 40,000
Federal Aid	\$ -
State Aid	<u>\$ -</u>
Total Aid	<u>\$ 40,000</u>
Partner's Annual Investment in Metro Service	\$ 423,388
Adjustment to contingency reserve	<u>\$ 16,936</u>
Amount due to Metro Transit from Monona	<u>\$ 440,324</u>
Estimated funding from WisDOT (55%)	<u>\$ 242,178</u>
Net cost to Monona	<u>\$ 198,146</u>



KAYAK LAUNCH
 KAYAK RACK
 LIMESTONE STEPS

RESTROOM ENCLOSURE
 WATER FOUNTAIN
 BIKE RACK

PROPOSED TREE, TYP.

FISHING DOCK

SIDEWALK

